

RESOLUTION NO. 2023-46

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HUNTINGTON BEACH ADOPTING THE FISCAL YEAR (FY) 2023-2027 STRATEGIC PLAN

WHEREAS, the City Council has determined the need to develop a Strategic Plan with goals and strategies that guide the City's future over the next four years within its available means and resources; and

WHEREAS, there are numerous benefits to strategic planning that lay out a clear roadmap to achieve a set of priorities that have been identified by the City Council; guarantee all staff work together towards those priorities; ensure sufficient funds and resources are set aside to achieve them; and enhance transparency and communication on the work the City is undertaking; and

WHEREAS, the City Council, Charter Officers, and City Manager launched the FY 2023-2027 Strategic Plan process in April 2023 by participating in one-on-one interviews with the City's Strategic Plan consultants to identify critical success factors and needs in the City; and

WHEREAS, the City's Department Heads participated in a Strategic Plan Workshop on May 10, 2023 to provide their perspectives on the City's challenges, strengths, needs, and priorities over the next four years; and

WHEREAS, the City Council conducted a Strategic Plan Workshop on June 8, 2023 to consider all the input received over the past two months before identifying 8 major goals and key performance indicators and 23 strategies to achieve them; and

WHEREAS, the City Council has individually reviewed the FY 2023-2027 Strategic Plan and the Implementation Action Plan, which is City staff's working document to track the progress of all goals and strategies; and

WHEREAS, the development and implementation of the FY 2023-2027 Strategic Plan and Implementation Action Plan reaffirm the City's service vision statement, "Committed to Responsive and Exceptional Public Service for All."

NOW, THEREFORE, by the City Council of the City of Huntington Beach does hereby resolve as follows:

1. The FY 2023-2027 Strategic Plan and Implementation Action Plan are hereby approved and will be made available on the City's website and will be measured, monitored and reported to the City Council and the community on a biannual basis; and
2. Both the FY 2023-2027 Strategic Plan and Implementation Action Plan are living documents that may be amended as needed. If changes such as adding new strategies are made, the City Council will provide City staff with clear direction on how to balance those changes in the context of existing ones and the City's available resources.

PASSED AND ADOPTED by the City Council of the City of Huntington Beach at a regular meeting thereof held on the 3rd day of October, 2023.

Mayor

REVIEWED AND APPROVED:

City Manager


APPROVED AS TO FORM:



City Attorney

CCU

INITIATED AND APPROVED:



Assistant City Manager