



Community Based Transit/Circulator

Project Funding Application
February 20, 2024



Special Events Shuttle Service

Grant Application #1

- Program would provide scalable shuttle service for up to 8 events over a total of 9 days throughout the year
- Shuttle service from remote parking to event and back
- Total 7-year estimated program costs - \$977,600
- Grant funding total request - \$855,090
- Local Match requirement - \$122,500 - \$213,830 total (\$16,000 -\$35,000 annually)
- Funding Source – AQMD Subvention Fund
- Reduces funding available for other uses of AQMD funds
- Service likely to serve 3-7% of event attendees





HB Circuit Service

Grant Application #2

- Program supports continued funding for current on-demand low speed electric vehicle transportation
- Limited service area near downtown (Beach Blvd-Goldenwest; PCH to Yorktown)
- Provides funding from FY26/27-FY30/31
- Currently funded thru FY 25/26
- Significant local matching funds - \$314,000+/yr
- Matching Fund Source – TBD



Recommended Action

- Approve Resolution for both projects, affirming commitment to fund local match and other requirements
- Alternative 1: Approve only submittal of Special Event Shuttle Service application, including funding and other requirements
- Alternative 2: Approve only submittal of HB Circuit application, including funding and other requirements
- Alternative 3: Decline approval of Resolution and direct staff to rescind grant applications



Questions?

