

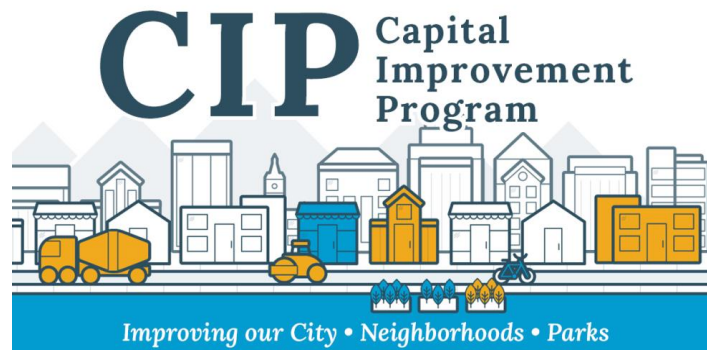


Amendment to the 7-year CIP for Measure M2 Eligibility

October 7, 2025 Council Meeting

Background

- **7-Year Capital Improvement Program (CIP)**
 - The approval of the CIP is one component of the City's submittal package to Orange County Transportation Authority (OCTA) which determines eligibility to receive Measure M2 Program funding.
 - On June 3rd, 2025 City Council approved a CIP that consisted of 32 projects that may use OCTA funding.
 - After the submittal of the eligibility package, OCTA's staff determined that the City's proposed trash project was awarded and needs to be included in the CIP.
 - City needs to amend the CIP to include the Trash Provision Compliance Full Capture System (FCS) Installation Project.



Key Project Elements

- **FCS Project**
 - The project was awarded \$192,000 through OCTA's Measure M2 Environmental Cleanup Project (ECP) Tier 1 Fund. The ECP grant program is a competitive grant which is designed to address pollutants from streets and roadway surfaces such as trash/debris, oil and grease.
 - This ECP project will help the City comply with the State's trash provisions by installing 60 full trash capture catch basin inserts throughout the City streets.



Questions?

