



# City Council Public Hearing on the 2024-25 Annual Action Plan



# Background

- The U.S. Department of Housing and Urban Development (HUD) provides annual entitlement grants to the City.
  - Community Development Block Grant (CDBG)
  - HOME Investment Partnerships (HOME)
- On March 19, City Council and CPAB held a joint study session to review funding recommendations.



# Background

- CDBG and HOME funding recommendations are included in the 2024-25 Annual Action Plan, which is the City's program budget for HUD.
- An English and Spanish version of the public hearing notice was published in *The Wave* and *La Opinion* on April 4, starting the 30-day public review period for the Annual Action Plan from April 4 to May 5.
- The Annual Action Plan must be submitted to HUD by May 15.



# 2024-25 FUNDING

	<u>CDBG</u>	<u>HOME</u>	<u>TOTAL</u>
Public Services	\$168,179	N/A	\$168,179
Capital & Housing Preservation Projects	\$823,367	\$1,051,856	\$1,875,223
Administration	<u>\$224,239</u>	<u>\$66,837</u>	<u>\$291,076</u>
<b>Total Grant Amount</b>	<b>\$1,215,785</b>	<b>\$1,118,693</b>	<b>\$2,334,478</b>



# CDBG Public Services

	<u>Requested Funding</u>	<u>Funding Recommendation</u>
Boys & Girls Club (Children's Bureau)	\$85,000	\$65,250
Project Hope Alliance	\$50,000	\$33,714
Robyne's Nest	\$75,000	\$50,000
StandUp for Kids OC	<u>\$35,337</u>	<u>\$19,215</u>
<b>TOTAL</b>	<b>\$245,337</b>	<b>\$168,179</b>

Remaining Funds to Allocate = \$0



# CDBG CAPITAL & HOUSING PRESERVATION PROJECTS

	<u>Requested Funding</u>	<u>Funding Recommendation</u>
Tenant Based Rental Assistance (TBRA) Program Administration	\$210,078	\$210,078
Housing Rehabilitation Loan Program	\$287,000	\$271,385
Special Code Enforcement	\$232,519	\$232,519
ADA Curb Cuts/Ramps – Zone 2	<u>\$125,000</u>	<u>\$109,385</u>
<b>TOTAL</b>	<b>\$854,597</b>	<b>\$823,367</b>

Remaining Funds to Allocate = \$0



# CDBG ADMINISTRATION

	<b><u>Requested Funding</u></b>	<b><u>Funding Recommendation</u></b>
CDBG Administration	<u>\$234,334</u>	<u>\$224,239</u>
<b>TOTAL</b>	<b>\$234,334</b>	<b>\$224,239</b>

Remaining Funds to Allocate = \$0



# HOME ALLOCATIONS

	Requested Funding	Funding Recommendation
Families Forward TBRA	\$200,000	\$200,000
Mercy House TBRA	\$200,000	\$200,000
Senior Mobile Home TBRA	\$466,901	\$369,370
CHDO Reserve	\$301,993	\$282,486
HOME Administration	<u>\$66,837</u>	<u>\$53,833</u>
<b>TOTAL</b>	<b>\$1,235,731</b>	<b>\$1,105,689</b>

Remaining Funds to Allocate = \$0





# Available Carryover HOME Admin

\$172,193 Available to Allocate

	Requested Funding	Funding Recommendation
Salaries	\$60,000	\$60,000
Fair Housing Foundation	\$35,000	\$35,000
2025-29 Consolidated Plan	\$60,000	\$60,000
2025-29 AI to Fair Housing	<u>\$17,193</u>	<u>\$17,193</u>
TOTAL	\$172,193	\$172,193

Remaining Funds to Allocate = \$0



# Recommendations

- Adopt Resolution No. 2024-17 approving the 2024-25 Annual Action Plan for CDBG and HOME Programs



**Questions?**

