

Sports Complex Task Force Update

3/19/26

Commissioner Dave Chennault

Met on 3/16/26

- I shared a laundry list of history and items
- We determined the next step is to focus on these 3 items
 - We will visit nearby municipal sports complex operations and facilities and ask a lot of questions to see what is working and not working
 - We will meet with the current operators – HBSC Partners - to understand their vision and plans and look at proforma statements
 - We will determine annual costs and capital expenses and come back with a comprehensive overview so we can understand how much the sports complex costs the city

80's Rewind Concert

- The city hosted an 80's rewind concert on 9/27/25 at the sports complex – there have been a few but I focused upon this event
- I met with staff to understand the process of the events and learn more about the financials
- The events are held at the sports complex and the promoter works with HBSC Partners and rents the fields. The city gets 16% of the rental revenue plus a portion of ticket sales and parking.
- The promoter pays for the HBPD – the officers work overtime at the event
- The amount we should have earned was around \$18,000 or so if you include the parking (assume 1000 cars at \$10 each plus the percentage of ticket sales and a small application fee)

Issues with 80's Rewind Concert

- Promoter has not paid the city and owes the city \$14,160 since 11/19/25
- Staff and legal are working to collect the money
- The 1 day ABC liquor license process needs improvement as it may not have been proper – legal team is looking into this
- The cut the city received was too low in my opinion

Concerts in the Sports Complex

- I do like this idea and would like to explore more with our subcommittee – stay tuned as we explore this idea