

Orange County Transportation Authority FY 2023/24 - FY 2029/30 Capital Improvement Program

TIP ID	CP-10389	IMPLEMENTING AGENCY	Huntington Beach, City of
Local Project Number:	Project Title		
Additional Project IDs:	Arterial Rehabilitation FY 2023		
Type of Work: Road Maintenance	Project Description		
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitate arterials including Magnolia (Atlanta-Indianapolis), Hamilton (Magnolia-Bushard), Orange (Goldenwest-17th), Talbert (Edwards-End), Banning (Magnolia-Brookhurst), Heil (Saybrook-Bolsa Chica), Garfield (Brookhurst-East City Limit), Edinger		
Limits Magnolia, Hamilton, Orange, Heil, Garfield, Talbert, Edinger, Banning	FISCAL YEAR	FUND TYPE	ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Project Notes	2024	Measure M2 Local Fairshare	\$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,030,000
	2024	Local Streets and Roads apportionments	\$0 \$0 \$4,600,000 \$0 \$4,600,000 \$4,738,000
	2025	Local Streets and Roads apportionments	\$0 \$0 \$4,600,000 \$0 \$4,600,000 \$4,880,140
	2025	Measure M2 Local Fairshare	\$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,060,900
	2026	Local Streets and Roads apportionments	\$0 \$0 \$4,600,000 \$0 \$4,600,000 \$5,026,544
	2026	Measure M2 Local Fairshare	\$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,092,727
	2027	Local Streets and Roads apportionments	\$0 \$0 \$4,600,000 \$0 \$4,600,000 \$5,177,341
	2027	Measure M2 Local Fairshare	\$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,125,509
	2028	Local Streets and Roads apportionments	\$0 \$0 \$4,600,000 \$0 \$4,600,000 \$5,332,661
	2028	Measure M2 Local Fairshare	\$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,159,274
	2029	Measure M2 Local Fairshare	\$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,194,052
	2029	Local Streets and Roads apportionments	\$0 \$0 \$4,600,000 \$0 \$4,600,000 \$5,492,641
	2030	Local Streets and Roads apportionments	\$0 \$0 \$4,600,000 \$0 \$4,600,000 \$5,657,420
	2030	Measure M2 Local Fairshare	\$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,229,874
	Totals: \$0 \$0 \$39,200,000 \$0 \$39,200,000 \$44,197,083		
Last Revised: 23-00 - In Progress		Total Programmed: \$39,200,000	

TIP ID	CP-11286	IMPLEMENTING AGENCY	Huntington Beach, City of
Local Project Number:	Project Title		
Additional Project IDs:	Bridge Preventive Maintenance		
Type of Work: Bridge	Project Description		
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure	Removal and replacement of unsound concrete, bearings; clean and paint structural steel		
Limits Davenport Dr. Bridge (over Weatherly Channel)	FISCAL YEAR	FUND TYPE	ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Project Notes Project added in the event that M2 local fair share funds are used to pay for costs that are not reimbursed through HBP grant funding. Davenport bridge may be upgraded to a bridge rehabilitation project if funding is approved.	2024	Other	\$0 \$0 \$2,403,000 \$0 \$2,403,000 \$2,475,090
	Totals: \$0 \$0 \$2,403,000 \$0 \$2,403,000 \$2,475,090		
Last Revised: 23-00 - In Progress		Total Programmed: \$2,403,000	

TIP ID CP-11279		IMPLEMENTING AGENCY Huntington Beach, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Bridge Rehabilitation Projects							
Type of Work: Bridge	Project Description							
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure	Design and rehabilitation of City bridges. Admiralty and Humboldt bridges are planned for construction in FY 23/24 and FY 24/25, respectively.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Admiralty Dr. Bridge (over Queen Elizabeth Passage) and Humboldt Dr. Bridge (over Short Channel)	2024	Other	\$0	\$0	\$3,780,000	\$0	\$3,780,000	\$3,893,400
	2025	Other	\$0	\$0	\$3,314,000	\$0	\$3,314,000	\$3,515,823
Project Notes			Totals:		\$0	\$0	\$7,094,000	\$0
Project added in the event that M2 local fair share funds are used to pay for costs that are not reimbursed through HBP grant funding. Davenport bridge BPMP may be upgraded to a bridge rehabilitation project if funding is approved.							\$7,094,000	\$7,409,223
Last Revised: 23-00 - In Progress							Total Programmed: \$7,094,000	

TIP ID CP-11826		IMPLEMENTING AGENCY Huntington Beach, City of						
Local Project Number:	Project Title							
Additional Project IDs:	City-Funded Bridge Maintenance Projects							
Type of Work: Bridge	Project Description							
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure	Program will correct minor structural defects, repair deficiencies, and extend the service life of existing bridges.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	Other	\$250,000	\$0	\$750,000	\$0	\$1,000,000	\$1,022,500
Project Notes	2025	Other	\$250,000	\$0	\$750,000	\$0	\$1,000,000	\$1,045,675
Other indicates Traffic Congestion Relief (Prop 42)	2026	Other	\$250,000	\$0	\$750,000	\$0	\$1,000,000	\$1,069,545
	2027	Other	\$250,000	\$0	\$750,000	\$0	\$1,000,000	\$1,094,132
	2028	Other	\$250,000	\$0	\$750,000	\$0	\$1,000,000	\$1,119,456
	2029	Other	\$250,000	\$0	\$750,000	\$0	\$1,000,000	\$1,145,539
	2030	Other	\$250,000	\$0	\$750,000	\$0	\$1,000,000	\$1,172,405
		Totals:		\$1,750,000	\$0	\$5,250,000	\$0	\$7,000,000
							\$7,669,252	
Last Revised: 23-00 - In Progress							Total Programmed: \$7,000,000	

TIP ID CP-10391		IMPLEMENTING AGENCY Huntington Beach, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Concrete Replacements							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	Replace worn, damaged, lifted, and broken sections of concrete sidewalk, curb and gutter, and curb ramps in support of the zone maintenance program and in various locations city-wide.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$515,000
Project Notes	2025	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$530,450
	2026	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$546,364
	2027	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$562,754
	2028	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$579,637
	2029	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$597,026
	2030	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$614,937
		Totals:		\$0	\$0	\$3,500,000	\$0	\$3,500,000
							\$3,946,168	
Last Revised: 23-00 - In Progress							Total Programmed: \$3,500,000	

TIP ID CP-10392		IMPLEMENTING AGENCY Huntington Beach, City of																															
Local Project Number: 12-OCTA-TSP-3625		Project Title																															
Additional Project IDs:		Edinger Avenue Synchronization																															
Type of Work: Traffic Signals		Project Description																															
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications		OCTA leading joint project with Westminster, Fountain Valley, and Santa Ana. OCTA applying for SB-1 funding.																															
Limits		<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th><u>FISCAL YEAR</u></th> <th><u>FUND TYPE</u></th> <th><u>ENG</u></th> <th><u>ROW</u></th> <th><u>CON/IMP</u></th> <th><u>O&M</u></th> <th><u>TOTAL</u></th> <th><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Other</td> <td>\$15,000</td> <td>\$0</td> <td>\$80,000</td> <td>\$0</td> <td>\$95,000</td> <td>\$97,400</td> </tr> <tr> <td colspan="2"></td> <td colspan="6" style="text-align: right;">Totals: \$15,000 \$0 \$80,000 \$0 \$95,000 \$97,400</td> </tr> </tbody> </table>								<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Other	\$15,000	\$0	\$80,000	\$0	\$95,000	\$97,400			Totals: \$15,000 \$0 \$80,000 \$0 \$95,000 \$97,400					
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																										
2024	Other	\$15,000	\$0	\$80,000	\$0	\$95,000	\$97,400																										
		Totals: \$15,000 \$0 \$80,000 \$0 \$95,000 \$97,400																															
Project Notes		Other: Funding from FY 20/21 carried over through FY 23/24. Other indicates Traffic Congestion Relief (Prop 42).																															
Last Revised: 23-00 - In Progress		Total Programmed: \$95,000																															

TIP ID CP-12141		IMPLEMENTING AGENCY Huntington Beach, City of																															
Local Project Number:		Project Title																															
Additional Project IDs:		Fire Station Signal - Murdy Fire Station																															
Type of Work: Traffic Signals		Project Description																															
Type of Work Description: Traffic Signals - Install new traffic signals and equipment		Improve safety by installing a fire signal which will enable the Fire Department to stop traffic on Gothard Street while egressing the fire station.																															
Limits		<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th><u>FISCAL YEAR</u></th> <th><u>FUND TYPE</u></th> <th><u>ENG</u></th> <th><u>ROW</u></th> <th><u>CON/IMP</u></th> <th><u>O&M</u></th> <th><u>TOTAL</u></th> <th><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Traffic Impact Fees</td> <td>\$0</td> <td>\$0</td> <td>\$345,000</td> <td>\$0</td> <td>\$345,000</td> <td>\$355,350</td> </tr> <tr> <td colspan="2"></td> <td colspan="6" style="text-align: right;">Totals: \$0 \$0 \$345,000 \$0 \$345,000 \$355,350</td> </tr> </tbody> </table>								<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Traffic Impact Fees	\$0	\$0	\$345,000	\$0	\$345,000	\$355,350			Totals: \$0 \$0 \$345,000 \$0 \$345,000 \$355,350					
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																										
2024	Traffic Impact Fees	\$0	\$0	\$345,000	\$0	\$345,000	\$355,350																										
		Totals: \$0 \$0 \$345,000 \$0 \$345,000 \$355,350																															
Project Notes		Murdy Fire Station on Gothard Street between Edinger Avenue and Heil Avenue																															
Last Revised: 23-00 - In Progress		Total Programmed: \$345,000																															

TIP ID CP-10393		IMPLEMENTING AGENCY Huntington Beach, City of																																																																															
Local Project Number:		Project Title																																																																															
Additional Project IDs:		General Street Maintenance for Public Works																																																																															
Type of Work: Pedestrian		Project Description																																																																															
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk		Annual maintenance work for concrete, slurry seal, potholes and failed asphalt; O&M of traffic signals, replacement of striping and signage, including engineering and inspection as needed on an annual basis.																																																																															
Limits		<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th><u>FISCAL YEAR</u></th> <th><u>FUND TYPE</u></th> <th><u>ENG</u></th> <th><u>ROW</u></th> <th><u>CON/IMP</u></th> <th><u>O&M</u></th> <th><u>TOTAL</u></th> <th><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Measure M2 Local Fairshare</td> <td>\$0</td> <td>\$0</td> <td>\$2,000,000</td> <td>\$0</td> <td>\$2,000,000</td> <td>\$2,060,000</td> </tr> <tr> <td>2025</td> <td>Measure M2 Local Fairshare</td> <td>\$0</td> <td>\$0</td> <td>\$2,000,000</td> <td>\$0</td> <td>\$2,000,000</td> <td>\$2,121,800</td> </tr> <tr> <td>2026</td> <td>Measure M2 Local Fairshare</td> <td>\$0</td> <td>\$0</td> <td>\$2,000,000</td> <td>\$0</td> <td>\$2,000,000</td> <td>\$2,185,454</td> </tr> <tr> <td>2027</td> <td>Measure M2 Local Fairshare</td> <td>\$0</td> <td>\$0</td> <td>\$2,000,000</td> <td>\$0</td> <td>\$2,000,000</td> <td>\$2,251,018</td> </tr> <tr> <td>2028</td> <td>Measure M2 Local Fairshare</td> <td>\$0</td> <td>\$0</td> <td>\$2,000,000</td> <td>\$0</td> <td>\$2,000,000</td> <td>\$2,318,548</td> </tr> <tr> <td>2029</td> <td>Measure M2 Local Fairshare</td> <td>\$0</td> <td>\$0</td> <td>\$2,000,000</td> <td>\$0</td> <td>\$2,000,000</td> <td>\$2,388,105</td> </tr> <tr> <td>2030</td> <td>Measure M2 Local Fairshare</td> <td>\$0</td> <td>\$0</td> <td>\$2,000,000</td> <td>\$0</td> <td>\$2,000,000</td> <td>\$2,459,748</td> </tr> <tr> <td colspan="2"></td> <td colspan="6" style="text-align: right;">Totals: \$0 \$0 \$14,000,000 \$0 \$14,000,000 \$15,784,673</td> </tr> </tbody> </table>								<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,060,000	2025	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,121,800	2026	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,185,454	2027	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,251,018	2028	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,318,548	2029	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,388,105	2030	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,459,748			Totals: \$0 \$0 \$14,000,000 \$0 \$14,000,000 \$15,784,673					
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																																																										
2024	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,060,000																																																																										
2025	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,121,800																																																																										
2026	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,185,454																																																																										
2027	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,251,018																																																																										
2028	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,318,548																																																																										
2029	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,388,105																																																																										
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		Totals: \$0 \$0 \$14,000,000 \$0 \$14,000,000 \$15,784,673																																																																															
Project Notes		Citywide																																																																															
Last Revised: 23-00 - In Progress		Total Programmed: \$14,000,000																																																																															

TIP ID CP-10394	IMPLEMENTING AGENCY Huntington Beach, City of
Local Project Number: 14-HBCH-ECP-3742	Project Title
Additional Project IDs:	Huntington Beach Catch Basin Retrofit Project
Type of Work: Environmental Cleanup	Project Description
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Maintenance of 111 catch basins retrofitted with Bio Clean Round Curb Inlet Filters.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Citywide	2024 Developer \$0 \$0 \$0 \$14,429 \$14,429 \$14,429
Project Notes	2025 Developer \$0 \$0 \$0 \$14,429 \$14,429 \$14,429
	Totals: \$0 \$0 \$0 \$28,858 \$28,858 \$28,858
Last Revised: 23-00 - In Progress	Total Programmed: \$28,858

TIP ID CP-10395	IMPLEMENTING AGENCY Huntington Beach, City of
Local Project Number: 13-HBCH-ECP-3687	Project Title
Additional Project IDs:	Huntington Beach Northwest Catch Basin Retrofit Project
Type of Work: Environmental Cleanup	Project Description
Type of Work Description: Environmental Cleanup - Catchment Retrofit	Maintenance of 102 catch basins retrofitted with Bio Clean Round Curb Inlet Filters and Skimmer Box.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Citywide in Northwest Part of City	2024 General Fund \$0 \$0 \$0 \$13,583 \$13,583 \$13,583
Project Notes	Totals: \$0 \$0 \$0 \$13,583 \$13,583 \$13,583
Last Revised: 23-00 - In Progress	Total Programmed: \$13,583

TIP ID CP-12140	IMPLEMENTING AGENCY Huntington Beach, City of
Local Project Number: 22-HBCH-ECP-4036	Project Title
Additional Project IDs:	Huntington Beach Trash Removal Project Phase II – Atlanta Pump Station Retrofit Project
Type of Work: Environmental Cleanup	Project Description
Type of Work Description: Environmental Cleanup - Other	Construction and installation of an in-line trash removal device (TrashTrap) at the Atlanta Pump Station (8151 Atlanta Avenue). The device is an extra large fixed basket designed to remove trash/debris larger than 5mm in size.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Atlanta Pump Station - 8151 Atlanta Avenue	2024 Other \$30,000 \$0 \$854,000 \$0 \$884,000 \$909,620
Project Notes	Totals: \$30,000 \$0 \$854,000 \$0 \$884,000 \$909,620
Other indicates Infrastructure Fund and OCTA New Fund	
Last Revised: 23-00 - In Progress	Total Programmed: \$884,000

TIP ID CP-10396	IMPLEMENTING AGENCY Huntington Beach, City of
Local Project Number: 16-OCTA-TSP-3795	Project Title
Additional Project IDs:	Magnolia Street Synchronization
Type of Work: Traffic Signals	Project Description
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	Provide operational and infrastructure improvements; carry-over from FY 17/18. OCTA leading joint project with other cities along Magnolia Street. Funding only reflects Huntington Beach work.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
From Garfield Avenue to Pacific Coast Highway	2024 Other \$5,000 \$0 \$189,789 \$5,000 \$199,789 \$205,483
Project Notes	Totals: \$5,000 \$0 \$189,789 \$5,000 \$199,789 \$205,483
Other indicates Traffic Congestion Relief (Prop 42).	
Last Revised: 23-00 - In Progress	Total Programmed: \$199,789

TIP ID CP-10399		IMPLEMENTING AGENCY Huntington Beach, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Residential Curb Ramp Project							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Installation of ADA access ramps	Install ADA Access Ramps . This is an annual project that will install Ramps at locations where adjacent streets are altered or rehabilitated.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED	
Citywide - Maintenance Zone 1	2024	Other	\$0	\$0	\$72,502	\$0	\$74,677	
Project Notes	2024	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$515,000	
Other indicates Infrastructure Fund.	2024	Community Development Block Grant	\$0	\$0	\$127,498	\$0	\$131,323	
	2025	Other	\$0	\$0	\$200,000	\$0	\$212,180	
	2025	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$530,450	
	2026	Other	\$0	\$0	\$200,000	\$0	\$218,545	
	2026	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$546,364	
	2027	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$562,754	
	2027	Other	\$0	\$0	\$200,000	\$0	\$225,102	
	2028	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$579,637	
	2028	Other	\$0	\$0	\$200,000	\$0	\$231,855	
	2029	Other	\$0	\$0	\$200,000	\$0	\$238,810	
	2029	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$597,026	
	2030	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$614,937	
	2030	Other	\$0	\$0	\$200,000	\$0	\$245,975	
Totals:			\$0	\$0	\$4,900,000	\$0	\$5,524,635	
Last Revised: 23-00 - In Progress							Total Programmed: \$4,900,000	

TIP ID CP-10400		IMPLEMENTING AGENCY Huntington Beach, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Residential Overlay - Maintenance Zone 1							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of residential streets with asphalt overlay within Maintenance Zone 1. This annual project will provide street overlay rehabilitation based on the PMP ratings							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED	
Citywide - Maintenance Zone 1	2024	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,060,000	
Project Notes	2024	Other	\$0	\$0	\$4,700,000	\$0	\$4,841,000	
Other indicates Sewer Service Fund, Water Fund, and Infrastructure Fund.	2025	Other	\$0	\$0	\$5,000,000	\$0	\$5,304,500	
	2025	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,121,800	
	2026	Other	\$0	\$0	\$5,000,000	\$0	\$5,463,635	
	2026	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,185,454	
	2027	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,251,018	
	2027	Other	\$0	\$0	\$5,000,000	\$0	\$5,627,544	
	2028	Other	\$0	\$0	\$5,000,000	\$0	\$5,796,370	
	2028	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,318,548	
	2029	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,388,105	
	2029	Other	\$0	\$0	\$5,000,000	\$0	\$5,970,261	
	2030	Other	\$0	\$0	\$5,000,000	\$0	\$6,149,369	
	2030	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,459,748	
Totals:			\$0	\$0	\$48,700,000	\$0	\$54,937,352	
Last Revised: 23-00 - In Progress							Total Programmed: \$48,700,000	

TIP ID CP-11542

IMPLEMENTING AGENCY Huntington Beach,
City of

Local Project Number: 21-OCTA-TSP-4002		Project Title							
Additional Project IDs:		TS Synchronization - Bolsa							
Type of Work: Traffic Signals		Project Description							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications		Provide operational & infrastructure improvements along Bolsa Ave from Bolsa Chica to Edwards. This is a multijurisdictional project w/ Caltrans, Westminster, Santa Ana, & Tustin. Work within HB incl signal timing, new controllers, & battery back-up							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bolsa Avenue from Bolsa Chica Street to Edwards Street		2024	Other	\$5,000	\$0	\$60,000	\$5,000	\$70,000	\$71,800
Project Notes		Totals: \$5,000 \$0 \$60,000 \$5,000 \$70,000 \$71,800							
This is an OCTA grant. OCTA will manage the project and is contributing \$173,000 (HB segment only). Other indicates Traffic Congestion Relief fund. Other indicates Traffic Congestion Relief Fund.									
Last Revised: 23-00 - In Progress		Total Programmed: \$70,000							

TIP ID CP-11847		IMPLEMENTING AGENCY Huntington Beach, City of							
Local Project Number: 20-HBCH-TSP-3973		Project Title							
Additional Project IDs:		TS Synchronization - Bolsa Chica							
Type of Work: Traffic Signals		Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment		Provide operational and infrastructure improvements along Bolsa Chica St. This is a multijurisdictional project including Caltrans and the Cities of Westminster and Garden Grove. Work within HB includes signal timing, CCTV, and fiber optics.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bolsa Chica Street from Warner Avenue to Rancho Road		2024	Other	\$342,800	\$0	\$1,940,300	\$0	\$2,283,100	\$2,341,309
Project Notes		2025	Other	\$0	\$0	\$0	\$30,400	\$30,400	\$30,400
Other indicates Infrastructure Fund and OCTA CIP Grant.		2026	Other	\$0	\$0	\$0	\$30,400	\$30,400	\$30,400
		Totals: \$342,800 \$0 \$1,940,300 \$60,800 \$2,343,900 \$2,402,109							
Last Revised: 23-00 - In Progress		Total Programmed: \$2,343,900							

TIP ID CP-10401		IMPLEMENTING AGENCY Huntington Beach, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Talbert Avenue Synchronization							
Type of Work: Traffic Signals		Project Description							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications		Provide operational and infrastructure improvements. OCTA leading joint project with Fountain Valley and Santa Ana. OCTA applying for SB-1 funding.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Beach Boulevard to Newland Street		2024	Air Quality Management District	\$0	\$0	\$6,000	\$0	\$6,000	\$6,180
Project Notes		Totals: \$0 \$0 \$6,000 \$0 \$6,000 \$6,180							
Other: Funding from FY 20/21 carried over through FY 23/24.									
Last Revised: 23-00 - In Progress		Total Programmed: \$6,000							

TIP ID CP-11540		IMPLEMENTING AGENCY Huntington Beach, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Traffic Signal Modification Main and Delaware							
Type of Work: Traffic Signals		Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment		Install left-turn arrows at the intersection of Main St and Delaware St. Main St. will have left-turn arrows installed.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Main Street at Delaware Street		2024	Traffic Impact Fees	\$50,000	\$0	\$365,000	\$0	\$415,000	\$425,950
Project Notes		Totals: \$50,000 \$0 \$365,000 \$0 \$415,000 \$425,950							
Last Revised: 23-00 - In Progress		Total Programmed: \$415,000							

TIP ID CP-11541		IMPLEMENTING AGENCY Huntington Beach, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Traffic Signal Modification Warner and Ash							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Install left-turn arrows at the intersection of Warner Ave and Ash Ln. Warner Ave will have left-turn arrows installed.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Warner Avenue at Ash Street	2024	Traffic Impact Fees	\$40,000	\$0	\$410,000	\$0	\$450,000	\$462,300
Project Notes	Totals: \$40,000 \$0 \$410,000 \$0 \$450,000 \$462,300							
Last Revised: 23-00 - In Progress							Total Programmed: \$450,000	

TIP ID CP-10402		IMPLEMENTING AGENCY Huntington Beach, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Warner Avenue Synchronization							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	Provide operational and infrastructure improvements. OCTA leading joint project with Fountain Valley and Santa Ana.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
From Magnolia Street to Pacific Coast Highway	2024	Other	\$0	\$0	\$80,000	\$0	\$80,000	\$82,400
Project Notes	Totals: \$0 \$0 \$80,000 \$0 \$80,000 \$82,400							
Other: Funding from FY 20/21 carried over through FY 23/24.							Total Programmed: \$80,000	
Last Revised: 23-00 - In Progress							Total Programmed: \$80,000	