



# **Resolution and 7-year CIP for Measure M2 Eligibility**

June 3, 2025 Council Meeting

# Background

- **Measure M (1991 – 2011)**
  - Approved by Orange County voters on 11/6/1990
  - Half-cent local transportation sales tax to maintain and improve local streets
- **Measure M2 (2011 – 2041)**
  - Renewed Measure M approved by Orange County voters on 11/7/2006
  - City must annually demonstrate compliance to receive Measure M net revenues
  - City's Measure M2 local fair share allocation in FY 25/26 is approx. \$5.2M
- **M2 Eligibility Requirements (FY 2025/26)**
  - Adopt Resolution concerning the status and update of the Circulation Element, and Mitigation Fee Program
  - Adopt 7-year Capital Improvement Program (CIP) for FY 25/26 – FY 31/32



# Key Elements

- **Circulation Element (CE)**

- City's Circulation Element defines the minimum planned lane configurations for major roads
- City's CE shall be consistent with OCTA's Master Plan of Arterial Highways (MPAH)

- **Mitigation Fee Program (MFP)**

- Locally-established fees used to mitigate effects of new development on the City's transportation infrastructure

- **7-Year Capital Improvement Plan (CIP)**

- Identifies all projects currently and potentially funded by OCTA Measure M2 funds



# Questions?

