

RESOLUTION NO. 2026-10

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
HUNTINGTON BEACH, CALIFORNIA, APPROVING THE 2026-
2027 ANNUAL ACTION PLAN FOR FEDERAL COMMUNITY
DEVELOPMENT BLOCK GRANT AND HOME INVESTMENT
PARTNERSHIPS PROGRAMS

WHEREAS, the City of Huntington Beach (“City”) participates in the United States Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME); and

WHEREAS, the City is required by HUD to adopt the Annual Action Plan (“Action Plan”); and

WHEREAS, a Resolution by the City Council is required for adoption of the 2026-2027 Action Plan that is due to HUD by May 15, 2026; and

WHEREAS, the City’s 2026-2027 Action Plan implements the second year of the five-year strategy of the 2025-2029 Consolidated Plan; and

WHEREAS, notice was published in *The Wave* and *La Opinion* on April 2, 2026 regarding a City Council public hearing and the availability of the Draft 2026-2027 Action Plan for 30-day public review and comment; and

WHEREAS, the City’s CDBG and HOME funding allocations from HUD for the 2026-2027 Program Year have been determined and released by HUD; and

WHEREAS, the Citizen Participation Advisory Board (CPAB) on February 19, 2026 made 2026-2027 CDBG recommendations based upon the funding allocations from prior year funding of 2025-2026 and provided funding allocation alternatives; and

WHEREAS, for Fiscal Year 2026-2027, the City will receive \$1,091,165 in CDBG funds and \$516,907.66 in HOME funds from HUD; and

WHEREAS, in the event that HUD revises City’s CDBG and HOME funding allocations described above after this May 5, 2026 City Council meeting, revised funding adjustments to the allocated amounts described above have been recommended for City Council approval; and

WHEREAS, in addition to the estimated CDBG funding allocation of \$1,091,165 from HUD, carry over funding and program income from prior years of \$341,167 for CDBG funds increases the total estimated allocation within the 2026-2027 Action Plan to \$1,432,332 for CDBG; and

WHEREAS, in addition to the \$516,907.66 in HOME funds for 2026-2027, \$179,482 in Community Housing Development Organization reserve funds for a future affordable housing project; \$108,027.26 in HOME Administration funds from prior years can be allocated to cover certain costs in 2026-2027 related to: 1) preparation of the Annual Action Plan; 2) fair housing services provided by Fair Housing Foundation; and 3) City staff salaries and public noticing costs, for total of \$804,416.92 in HOME funding for 2026-2027; and

WHEREAS, the City Council has considered the community needs, priorities and strategies set forth in the 2025-2029 Consolidated Plan and the allocation of \$1,432,332 in CDBG funds, and \$804,416.92 in HOME funds in the draft 2026-2027 Action Plan; and

WHEREAS, the proposed 2026-2027 CDBG and HOME programs and activities are summarized in Exhibit "A" and fully described in the 2026-2027 Action Plan attached hereto as Exhibit "B"; and

WHEREAS, pursuant to Section 15378 of the California Code of Regulations relating to implementation of the California Environmental Quality Act, the proposed activities to be funded are not considered projects resulting in a direct alteration of the environment and, therefore, are exempt from the requirements of California Environmental Quality Act; and

WHEREAS, the proposed activities to be funded are subject to the provisions of the National Environmental Protection Act of which any and all projects funded shall comply, except that, in accordance with 24 CFR Sections 58.34 (a) and 58.35 as to review pursuant to the National Environmental Protection Act, the 2026-2027 Action Plan is not subject to federal environmental review.

NOW, THEREFORE, the City Council of the City of Huntington Beach DOES HEREBY RESOLVE as follows:

SECTION 1. That the 2026-2027 Action Plan, attached hereto as Exhibit "B", is hereby adopted, and the City Manager or the City Manager's designee is hereby authorized to execute all necessary related budget approvals and documents deemed necessary by HUD or the City to implement the 2026-2027 Action Plan, including but not limited to, executing all implementing and related documents and agreements, such as, grant and loan agreements with subrecipients, professional services agreements and service agreements for program administering for all approved CDBG and HOME programs and projects set forth in the 2026-2027 Action Plan.

SECTION 2. That \$163,674 in CDBG Public Service funds, \$1,050,425 in CDBG Capital and Housing Preservations Project Funds, \$218,233 in CDBG Administration Funds, \$644,698.89 in HOME Capital and Housing Preservation Project Funds, and \$159,718.03 in HOME Administration Funds (including prior years of HOME Administration funding) are hereby allocated to the CDBG and HOME projects indicated in Exhibit "A."

SECTION 3. That the City Manager or their designee is hereby authorized to implement the following alternatives, as approved by the City Council, in the event that the 2026-2027 CDBG and

HOME funding allocation levels from HUD are revised after the May 5, 2026 meeting and are higher or lower than identified in this Resolution:

CDBG Public Service allocations:

1. If revised CDBG funding is less than the allocated amount: Decrease the funding allocation for each of the seven recommended organizations identified in Exhibit “A” by an equal share.
2. If revised CDBG funding is greater than the allocated amount: Allocate increased funds by an equal amount to the seven recommended organizations identified in Exhibit “A”.

Capital and Housing Preservation Project allocations:

1. If revised CDBG funding is less than the allocated amount: Maintain the recommended funding allocations for Special Code Enforcement, Maintenance Zone Area 4 ADA Improvements, and Housing Services for TBRA Program and reduce funding to Housing Rehabilitation Loan/Grant Program accordingly
2. If revised CDBG funding is greater than the allocated amount: Maintain the recommended funding allocations for Special Code Enforcement and Housing Services for TBRA Program and increase funding to Housing Rehabilitation Loan/Grant Program and Housing Services and Maintenance Zone Area 4 ADA Improvements equally.
3. If revised HOME funding is less than or greater than the allocated amount: Adjust CDBG Mobile Home TBRA program accordingly. Other HOME capital programs remain unchanged.

Administration allocations

1. If revised CDBG funding is less than or greater than the allocated amount: Adjust CDBG Administration allocation shown in Exhibit “A” accordingly but will not exceed the 20 percent maximum requirement of the HUD CDBG allocation for 2026-2027.
2. If revised HOME funding is less than or greater than the allocated amount: Adjust HOME and Community Housing Development Organization funding reserves as shown in Exhibit “A” but will not exceed the 10 percent and 15 percent maximum requirements of the HUD HOME allocation for 2026-2027.

SECTION 4. That the 2026-2027 Action Plan projects and programs shall undergo an environmental review prior to any release of funds consistent with the Program Regulations found in 24 CFR, Part 58.6 and the City Manager or the City Manager’s designee is authorized to execute all environmental documentation required by HUD.

SECTION 5. The City Clerk shall certify to the passage of this Resolution and shall take effect as provided by law.

PASSED AND ADOPTED by the City Council of the City of Huntington Beach at a regular meeting held on the 5th day of May, 2026.

Mayor

REVIEWED AND APPROVED:


APPROVED AS TO FORM:

City Manager



City Attorney *for*

INITIATED AND APPROVED:



Director of Community Development

EXHIBIT “A”

FY 2026-2027 CDBG AND HOME RECOMMENDATIONS

Exhibit "A"

City of Huntington Beach FY 2026-2027 CDBG and HOME Recommendations

2026-2027 CDBG PUBLIC SERVICES		FUNDING
1	City of HB – All For Kids Organization (formerly Children's Bureau) After School Program	\$30,382
2	City of HB – Senior Center Care Management	\$22,382
3	Pathways to Independence – Pathways to Independence Program	\$25,382
4	Project Hope Alliance – Case Management Program for Homeless Youth	\$23,382
5	Robyne's Nest – Homeless & At-Risk Youth Program	\$27,382
6	Save the Brave – Offshore Fishing Program for Veterans	\$17,382
7	StandUp for Kids – Homeless Street Outreach	\$17,382
TOTAL FUNDING		\$163,674

2026-2027 CDBG ADMINISTRATION		FUNDING
1	CDBG Administration	\$218,233
TOTAL FUNDING		\$218,233

**Exhibit "A"
(Continued)**

2026-2027 CDBG CAPITAL & HOUSING PRESERVATION		FUNDING
1	Special Code Enforcement	\$220,607
2	Homeowner Rehabilitation Loans/Grants Program	\$479,818
3	ADA Improvements (Curbs/Ramps) – Maintenance Zone 4	\$140,000
4	Tenant Based Rental Assistance (TBRA) – Program Administration	\$210,000
TOTAL FUNDING		\$1,050,425

2026-2027 HOME PROGRAM FUNDS		FUNDING
1	Families Forward TBRA	\$200,000.00
2	Mercy House TBRA	\$100,000.00
3	Mobile Home (Seniors) TBRA	\$111,032.77
4	CHDO Reserve / Affordable Housing	\$233,666.12
5	HOME Administration	\$51,690.77
6	Prior FY 19-20 – 23-24 HOME Administration	\$108,027.26
TOTAL FUNDING		\$804,416.92

EXHIBIT “B”

FY 2026-2027 ANNUAL ACTION PLAN



FY 2026/27

ANNUAL ACTION PLAN

Draft for Public Review
April 3 – May 5, 2026

**City of Huntington Beach
Community Enhancement Division
2000 Main Street
Huntington Beach, CA 92648**

**CITY OF HUNTINGTON BEACH
2026/27 ANNUAL ACTION PLAN
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EXECUTIVE SUMMARY

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

Introduction

The Huntington Beach 2025/26-2029/30 Consolidated Plan (“Con Plan”) constitutes the City's strategy for addressing its housing and community development needs utilizing federal entitlement funds. The goals are to assist low- and moderate-income persons, provide decent housing, create suitable living environments, and expand economic opportunities. Included in the Consolidated Plan are broad five-year objectives and strategies to accomplish these goals. Specific identifiable benchmarks for measuring progress in realizing the City’s strategy are proposed in the Annual Action Plans.

The 2026/27 Annual Action Plan includes application for funds under two different HUD entitlement programs - Community Development Block Grant (CDBG) and the HOME Investment Partnership Program (HOME). Current year entitlements combined with reallocations and repayments from prior year activities (program income) bring the total funding for Program Year 2026/27 to just nearly \$2.13 million. The following Annual Action Plan describes resources, programs, activities and actions Huntington Beach will undertake in FY 2026/27 to implement its strategic plan and ultimately achieve its Consolidated Plan goals and objectives, summarized in the table on the following page.

Consolidated Plan 5-Year Priority	Implementing Programs	2026/27 Goal	Outcome/ Objective
Households with Housing Problems	▪ Special Code Enforcement (\$220,607)	750 Housing Units	SL-3
	▪ Homeowner Rehabilitation Loans and Grants Program (\$479,818)	18 Housing Units	DH-1
	▪ Families Forward Tenant Based Rental Assistance Program (\$200,000)	15 Households	DH-2
	▪ Mercy House Tenant Based Rental Assistance Program (\$100,000)	7 Households	DH-2
	▪ Mobile Home Tenant-Based Rental Assistance Program (\$111,032.77)	5 Households	DH-2
	▪ Housing Services for TBRA (\$210,000)	27 Housing Units	DH-2
	▪ Affordable Housing Development (\$233,666.12)	TBD Housing Units	DH-2
Homelessness	▪ Pathways to Independence (\$25,382)	40 Persons	SL-1
	▪ Project Hope Alliance (\$23,382)	105 Persons	SL-1
	▪ Robyne’s Nest (\$27,382)	40 Persons	SL-1

	<ul style="list-style-type: none"> StandUp for Kids OC – Street Outreach Program (\$17,382) 	75 Persons	SL-1
Special Needs Populations	<ul style="list-style-type: none"> Senior Services Care Management (\$22,382) Save the Brave Offshore Fishing Program (\$17,382) 	175 Persons 250 Persons	SL-1 SL-1
Priority Community Services	<u>Youth Services</u> <ul style="list-style-type: none"> All for Kids Organization (formerly Children’s Bureau) (\$30,382) 	150 Persons	SL-1
Priority Community and Public Facilities	<ul style="list-style-type: none"> No projects in FY 2026/27 		
Priority Infrastructure Improvements	<ul style="list-style-type: none"> ADA Curb Cuts in Maintenance Zone 4 (\$140,000) 	2,277 Persons	SL-1
Other Housing and Community Development Needs	<ul style="list-style-type: none"> HOME Administration (\$51,690.77) CDBG Administration (\$218,233) 	Not Applicable Not Applicable	Not Applicable

Summary of the Objectives and Outcomes Identified in the Plan Needs Assessment Overview

The U.S. Department of Housing and Urban Development (HUD) has established three predetermined objectives and outcomes designed to capture the range of community impacts that occur as a result of CDBG and HOME-funded programs. Each activity or program funded with CDBG or HOME must fall under one of three objectives and one of three outcomes. The framework of selecting these objectives and outcomes is known as HUD’s CPD Outcome Performance Measurement System. Here are the objectives and outcomes to choose from:

Objectives

- **Creating Suitable Living Environments** relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment, from physical problems with their environment to social issues.
- **Providing Decent Housing** covers the wide range of housing activities where the purpose is to meet individual family or community housing needs.
- **Creating Economic Opportunities** applies to activities related to economic development, commercial revitalization, or job creation.

Outcomes

- **Availability/Accessibility** applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low- and moderate-income people, including persons with disabilities.
- **Affordability** applies to activities that provide affordability in a variety of ways to low- and moderate-income people and is appropriate to use whenever an activity is lowering the cost, improving the quality, or increasing the affordability of a product or service to benefit a low-income household.

- **Sustainability** applies to activities that are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of low- and moderate-income or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

The City of Huntington Beach has ambitious objectives for spending its federal entitlement grant funding. The objectives are identified in the Consolidated Plan Needs Assessment which was developed by reviewing census statistical data and building upon already adopted planning documents, coupled with consultation with housing, homeless and service providers, City Departments, and the public via community meetings, public hearings, and a Community Needs Assessment Survey. The result was the formation of seven areas of priority need, including:

1. **Housing Needs:** The need for affordable housing options in the City continues to be high, based on the proportion of households in the City experiencing cost burdens.
2. **Community Facility Needs:** The City recognizes the high need for public improvement activities throughout the City in order to provide for and maintain a safe and decent environment for its citizens. Identified community facility needs include, but are not limited to, parks and playgrounds, community and neighborhood facilities, and childcare and youth centers.
3. **Infrastructure Needs:** The City recognizes the high need for public infrastructure improvements throughout the City in order to provide for and maintain a safe and decent environment for its citizens. Identified public infrastructure needs include, but are not limited to, sidewalk improvements, bicycle and walking paths, street and alley improvements, and tree planting and beautification.
4. **Homeless Needs:** There is a high need for continued investment of federal funding into serving the City's homeless and at risk of homelessness populations. Using CDBG public service funds, the City will provide assistance to homeless service providers that assist various subcategories of homeless populations such as homeless youth and women.
5. **Special Needs:** Huntington Beach prioritizes housing and services for special needs populations. Special needs populations include the elderly, families with young children, developmentally disabled, victims of domestic violence, homeless individuals, and those with behavioral or physical health issues.
6. **Community Service Needs:** There are a number of vital community services in the City that need continued support. These community services serve low- to moderate-income households and generally do not fall under the other service populations (homeless, special needs, etc.).

- 7. Other Housing and Community Development Needs:** The City has identified the need to provide support for the HOME and CDBG programs in the City, as well as to affirmatively further fair housing. These activities are vital to the continuation of the City's efforts to administer these programs.

Evaluation of Past Performance

HUD requires grantees to provide an evaluation of past performance. Because programs included in the first year of the new Consolidated Plan (FY 2025/26) are still in progress, the performance summary below reflects the City's accomplishments during the most recently completed Consolidated Plan period, covering FY 2020/21 through FY 2024/25.

Decent Housing

- In FY 2020/21, the City of Huntington Beach allocated \$2.8 million in HOME funding to support the development of a 43-unit affordable senior housing project at 18431 Beach Boulevard. This project, in partnership with the Community Housing Development Organization (CHDO) Jamboree Housing Corporation, is a significant step in addressing the housing needs of seniors. Of the 43 units, nine are HOME-income and rent-restricted, ensuring affordability for very-low-income households. The project was completed in December 2024 and contributes to nearly 50% of the City's 20-unit development goal for the 2020/21-2024/25 Consolidated Plan period.
- Since July 2020, the City has allocated nearly \$3 million in HOME funds for the Tenant-Based Rental Assistance (TBRA) program, which helps low- and moderate-income households with rental costs. This program has been instrumental in addressing housing affordability challenges and has assisted 262 households so far, showcasing its effectiveness in supporting vulnerable populations.
- The City's Homeowner Rehabilitation Loans and Grants Program provides critical support to lower-income homeowners. The Rehabilitation Grant Program offers one-time grants of up to \$20,000 for deferred maintenance and health/safety repairs, while the Rehabilitation Loan Program offers deferred payment loans up to \$75,000 for larger repairs. To date, 63 homeowner rehabilitation projects have been completed through these programs, with more households currently being assisted in FY 2024/25. These efforts demonstrate the City's ongoing commitment to supporting homeownership and preserving affordable housing for its residents.

Suitable Living Environment

- The City's Special Code Enforcement program has consistently surpassed its goal of assisting 600 housing units each year in CDBG-eligible areas. Since July 2020, the program has issued over 5,578 code violations, which in most cases, are voluntarily addressed by homeowners. This proactive approach to maintaining community standards and ensuring safe and habitable living conditions, underscores the City's

commitment to ensuring compliance with housing standards and contributing to the overall well-being and livability of neighborhoods within CDBG-eligible areas.

- The City of Huntington Beach continues to prioritize the delivery of high-quality services to various segments of the community, including youth, homeless individuals, seniors, the disabled, and illiterate adults. These efforts are supported through public service funding and aim to improve the well-being and accessibility of essential services for residents.

Since July 2020, the City has made significant progress in its public service initiatives. For example, over 867 youth have benefited from subsidized after-school programming, enriching their educational experiences and offering valuable opportunities for personal growth. Additionally, 2,829 homeless individuals have received a range of services, including case management, emergency housing, outreach services, and other supportive programs. These efforts highlight the City's commitment to addressing homelessness and supporting vulnerable populations.

Furthermore, 1,448 seniors and individuals with special needs have accessed services through the City's Senior Care Services Program and the Oak View Family Literacy Program. These programs are designed to meet the specific needs of these groups, ensuring they receive the support and care they require. These initiatives reflect the City's ongoing dedication to enhancing the lives of its residents and ensuring that all members of the community have access to the services they need.

- As part of its commitment to enhancing public facilities and community infrastructure, the City set a goal to assist 5,000 persons with improved or new public facilities during the 2020/21-2024/25 Consolidated Plan period. In FY 2023/24, the City allocated CDBG funding to the Central Library Restrooms Project, which includes ADA improvements. This project not only contributed to enhancing accessibility but also exceeded the goal by serving a larger number of individuals than initially targeted.
- The City used CDBG funding in FY 2020/21, 2021/22, FY 2023/24, and in FY 2024/25 to make ADA curb cut improvements in various areas of the City. By the end of FY 2024/25, 9,312 persons benefited from the handicap-accessible curb cuts, surpassing the 5-year goal of 2,000.

Economic Opportunity

In 2024, the City of Huntington Beach updated its Economic Development Strategic Plan. The City Council initiated this update to reinforce existing economic development efforts, address current needs, and prioritize new initiatives. The plan provides a roadmap for strengthening the local economy, creating jobs, and ensuring that Huntington Beach remains a vibrant and welcoming place for businesses, residents, and visitors. A blend of new initiatives and enhancements across four main areas are featured in the plan:

- Business Retention, Attraction & Expansion
- Tourism, Culture & Community
- Responsive & Effective Government
- Communication & Collaboration

The plan aims to enhance the City's economic vitality and quality of life by retaining and attracting a diversified mix of businesses, strengthening tourism and cultural offerings, growing the Streamline Surf City Initiative, and fostering stronger collaboration with local stakeholders. Each area includes specific goals and objectives with actionable milestones, as well as priorities for the upcoming year.

In addition, in October 2023, the City Council adopted the 2023-2027 Strategic Plan for the City of Huntington Beach. This 2023-2027 Strategic Plan identifies various policies and programs that the City should prioritize, over and above normal operations, within the limited financial, human, and operational resources of the City. The goal of economic development is for greater business retention, investment, and job growth in Huntington Beach.

Summary of citizen participation process and consultation process

The City developed its Con Plan through extensive consultation and coordination with housing, social service and healthcare providers; public agencies; and the local public housing agency as presented in Table 2. As a means of gaining input from these agencies, the City conducted an agency consultation workshop, public meetings, a survey, and invited local grantees to provide comments on the draft Con Plan and Annual Action Plan (“AAP”). In addition, consultation in the development of the Con Plan involved several City departments.

Consulted Agencies and Organizations		
Families Forward	Fair Housing Foundation	Literacy Volunteers
StandUp for Kids	Community SeniorServ	Mental Health Association of Orange County
Oak View Family Resource Center Children’s Bureau	Open Arms Food Pantry and Resource Center	Robyne’s Nest
Pathways to Independence	Project Hope Alliance	
City of Huntington Beach Departments and Commissions		
Huntington Beach Office of Business Development	Huntington Beach Community Services Department	Huntington Beach Police Department
Huntington Beach Public Works Department	Huntington Beach City Council	Citizen Participation Advisory Board (CPAB)
Other Public Agencies		
Orange County Health Agency	Orange County Housing Authority	

Table 2 – Citizen Participation Consultation

The City of Huntington Beach has followed HUD guidelines for citizen and community involvement in the preparation of its Con Plan and AAP. This process aims to ensure that the community has an active role in shaping the documents, which will guide the allocation of federal funding for housing and community development projects.

To encourage broad participation, the City engaged the public through various activities to prepare the Con Plan and AAP, including:

- Agency Workshop
- Community Meetings
- Community Needs Survey
- Public Hearings

These efforts allowed residents and stakeholders to provide valuable input on the City's priorities and needs.

A draft of the five-year Con Plan was available for public comment from April 4 to May 6, 2025. During this period, the public had the opportunity to review and provide feedback on the draft plan. Additionally, a City Council public hearing took place on May 6, 2025, offering a final opportunity for residents and interested parties to comment on the plan before it was formally adopted and submitted to HUD.

Citizen participation for the development of the 2026/27 AAP included a public comment period from April 3 to May 5, 2026, during which residents and stakeholders could review the draft APP and provide feedback. A City Council public hearing will also be held on May 5, 2026, offering a final opportunity for input prior to adoption and submission to HUD. All comments received have been incorporated into the AAP.

Summary of public comments

Public comments received at the agency workshop, community meetings, the results of the community survey, and comments made at public hearing can be found in the Appendix.

Summary of comments or views not accepted and the reasons for not accepting them

The City responded to all relevant comments. All comments received were accepted.

Summary

Key findings of the Needs Assessment include:

- Housing overpayment is the most prevalent housing problem, with 76% of Huntington Beach's low and moderate income (<80% AMI) renter households facing a cost burden (>30% of income on housing costs), and 40% facing a severe cost burden (>50% of

income towards housing). Consultation with housing, homeless and public service providers identify the shortage of affordable rental housing as the most significant issue facing Huntington Beach's extremely low-, low- and moderate-income residents.

- Household overcrowding is a far less significant problem than overpayment in Huntington Beach though it has doubled in the last decade from 5% of all renters in 2010 to 10% a decade later (as documented by 2007-2011 and 2016-2020 ACS¹). However, certain neighborhoods continue to experience high levels of overcrowding.
- Many of the workers who make up Huntington Beach's workforce earn modest incomes, making it challenging to afford to live in the City where they work. The analysis of rental housing costs and affordability illustrates that households earning extremely low, low and moderate incomes cannot afford average market rents in Huntington Beach. Local occupations priced out of the rental market include: bookkeepers, bus drivers, preschool teachers, retail sales managers, and food service managers.
- For homeless people or people at-risk of becoming homeless, the most significant problem is the lack of affordable rental housing. This problem has been compounded by record high rents combined with decreases in public funding previously used to support affordable housing.
- The City's Capital Improvement Program identifies the following general projects (within low- and moderate-income areas) in need of CDBG funds over the next five years:
 - ✓ American with Disabilities Act (ADA) improvements to public facilities
 - ✓ Sidewalk, curb and gutter improvements, including accessibility ramps
 - ✓ Main Street Library HVAC installation project
 - ✓ Critical repairs to police and fire stations throughout the City
 - ✓ Necessary improvements to the Oak View Library, Oak View Family Resource Center, Central Library, and playground improvements at 9th Street and Lagenbeck Parks

¹ The American Community Survey (ACS), performed by the U.S. Census Bureau, is an ongoing Census statistical survey that samples a small percentage of the population every year, and publishes five-year averages of this data. Many of the tables in the Consolidated Plan are "pre-populated" by HUD with data from the 2016-2020 ACS, and thus the City has utilized the 2016-2020 ACS as the primary data source throughout the Plan.

PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and Annual Action Plan (“Plan”), and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	HUNTINGTON BEACH	Community Enhancement Division
CDBG Administrator	HUNTINGTON BEACH Jennifer Villasenor, Community Development Director	Community Enhancement Division
HOME Administrator	HUNTINGTON BEACH Jennifer Villasenor, Community Development Director	Community Enhancement Division

Table 3 – Responsible Agencies

Narrative

The Community Enhancement Division of the City of Huntington Beach serves as the lead agency responsible for overseeing the development of both the Con Plan and the Annual Action Plan. This division plays a crucial role in coordinating the allocation of funding for various community development projects and initiatives. It is also responsible for monitoring community-based organizations that receive funding, ensuring compliance with program requirements, and managing the successful implementation of these projects. Additionally, the division administers the CDBG and HOME programs, which support affordable housing and other community development efforts. Beyond these responsibilities, the division also oversees other housing and community development initiatives, ensuring that all efforts align with the City’s goals and HUD guidelines. Through these activities, the Community Enhancement Division plays a key role in fostering the growth and improvement of Huntington Beach’s housing and community services.

Annual Action Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.110, 91.200(b), 91.300(b), 91.215(I) and 91.315(I)

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

The City of Huntington Beach developed its Con Plan through a collaborative process that involved consultation with a wide range of stakeholders. These stakeholders included the Orange County Housing Authority, various City departments, health and social service providers, and neighboring local governments. A key part of this process was seeking input from housing, homeless, and social service providers active within Huntington Beach.

To gather valuable insights, the City held an agency workshop to better understand the services they offer, identify priority needs within the community, and pinpoint any gaps in services. This workshop was an important tool for capturing the perspectives of organizations that work directly with residents in need of housing assistance, homeless services, and other social support.

By engaging a diverse group of stakeholders and utilizing surveys and consultations, the City ensured that the Con Plan was shaped by the knowledge and experiences of those most directly involved in addressing the community’s housing and social service needs. This collaborative approach was essential in making sure the plan reflects the community’s priorities, ultimately guiding the allocation of resources to effectively address the key challenges Huntington Beach faces.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

The City of Huntington Beach actively participates in the Orange County Continuum of Care (CoC), which is led and coordinated by the Orange County Health Care Agency. This partnership between public and nonprofit entities aims to ensure comprehensive and regional coordination of efforts and resources to address homelessness and support individuals at risk of homelessness throughout Orange County.

As part of the CoC, the City's Homeless Outreach Case Manager collaborates with other stakeholders to promote community-wide commitment to the goal of ending homelessness. The CoC serves as a regional convener of year-round planning processes and facilitates the involvement of public and private agencies within the regional homeless system of care.

The Orange County Continuum of Care system is structured to achieve several key objectives:

1. **Promote Community-wide Commitment:** The CoC fosters a shared commitment among stakeholders to end homelessness through regional coordination and collaboration.
2. **Advocate for Funding and Resources:** It advocates funding and resources to support efforts aimed at quickly rehousing individuals experiencing homelessness while minimizing trauma and dislocation.
3. **Promote Access to Mainstream Programs:** The CoC works to ensure that homeless individuals and families have access to and effectively utilize mainstream programs and services.
4. **Implement Best Practices:** It promotes the implementation of best practices and evidence-based approaches to homeless programming and services to ensure effectiveness and efficiency.

By actively participating in the Orange County Continuum of Care, the City of Huntington Beach contributes to the collective efforts aimed at addressing homelessness and improving outcomes for individuals and families experiencing housing instability in the region.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

Not applicable. The City of Huntington Beach does not receive ESG funds.

Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Agency/Group/ Organization	Agency/Group/ Organization Type	What section of the Plan was addressed by Consultation?	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?
City of Huntington Beach	Other government - Local	<ul style="list-style-type: none"> • Housing Need Assessment • Homeless Needs Homelessness Strategy • Non-Homeless Special Needs Market Analysis • Economic Development • Non-Housing Community Development Strategy • Anti-Poverty Strategy • Lead-based Paint Strategy 	<p>Citizen Participation Advisory Board (“CPAB”). The City of Huntington Beach will continue to maintain strong relationships with service providers through the CPAB to help implement the five-year strategy outlined in the Con Plan. The CPAB plays a key role in ensuring that community input and collaboration remain central to the process of allocating resources and addressing the social service needs of the community.</p>
Huntington Beach City Council	Civic Leaders	<ul style="list-style-type: none"> • Housing Need Assessment • Non-Homeless Special Needs Market Analysis • Economic Development • Non-Housing Community Development Strategy • Anti-Poverty Strategy 	<p>Public hearings. Public hearings are a key component of the City’s process for ensuring that the Con Plan accurately reflects the needs and priorities of the community. City Council members, who represent the needs of their constituents, play an important role in this process by incorporating community feedback into the Con Plan. The needs and priorities identified through public hearings, consultations, and surveys have been integrated into the Con Plan, ensuring that the City’s strategy addresses the most pressing concerns of residents. These public hearings provide a platform for community members to voice their opinions and influence the allocation of resources to meet the housing and social service needs of Huntington Beach. Through this process, the City ensures that the Con Plan is responsive to the community’s evolving needs.</p>

Huntington Beach City Manager's Office	Grantee Department	<ul style="list-style-type: none"> • Housing Needs Assessment • Public Housing Needs • Homeless Needs – Chronically Homeless • Homeless Needs – Families with Children • Homeless Needs – Veterans • Homeless Needs – Unaccompanied Youth • Homelessness Strategy • Non-Homeless Special Needs • Market Analysis • Non-Housing Community Development Strategy • Anti-Poverty Strategy • Lead-Based Paint Survey 	Invitation to participate in the survey, public input meeting, and comment on the draft Plan.
City of Huntington Beach Community and Library Services Department	Grantee Department Services-Children Services-Education Services-Elderly Persons	<ul style="list-style-type: none"> • Non-Homeless Special Needs • Non-Housing Community Development Strategy 	Invitation to participate in the survey, public input meeting, and comment on the draft Plan.
Oak View Literacy Program	Grantee Department Services-Education	<ul style="list-style-type: none"> • Non-Homeless Special Needs • Non-Housing Community Development Strategy • Anti-Poverty Strategy 	Invitation to participate in the survey, public input meeting, and comment on the draft Plan.
Huntington Beach Council on Aging	Services-Elderly Persons	<ul style="list-style-type: none"> • Non-Homeless Special Needs 	Invitation to participate in the survey, public input meeting, and comment on the draft Plan.
Huntington Beach Police Department	Grantee Department Services-Homeless	<ul style="list-style-type: none"> • Homeless Needs – Chronically Homeless • Homeless Needs – Families with Children • Homeless Needs – Veterans • Homeless Needs – Unaccompanied Youth • Homelessness Strategy 	Invitation to participate in the survey, public input meeting, and comment on the draft Plan.
Huntington Beach Public Works Department	Grantee Department	<ul style="list-style-type: none"> • Non-Housing Community Development Strategy 	Invitation to participate in the survey, public input meeting, and comment on the draft Plan.

Huntington Beach Senior Center	Grantee Department	<ul style="list-style-type: none"> • Non-Homeless Special Needs 	Invitation to participate in the survey, public input meeting, and comment on the draft Plan.
Orange County Housing Authority	PHA	<ul style="list-style-type: none"> • Housing Needs Assessment • Public Housing Needs • Homeless Needs – Chronically Homeless • Homeless Needs – Families with Children • Homeless Needs – Veterans • Homeless Needs – Unaccompanied Youth • Homelessness Strategy 	Invitation to participate in the survey, public input meeting, and comment on the draft Plan.
Therapeutic Riding Center of Huntington Beach	Services – Persons with Disabilities	<ul style="list-style-type: none"> • Non-Homeless Special Needs 	Invitation to participate in the survey, public input meeting, and comment on the draft Plan.
Beach Cities Interfaith Services	Services – Homeless	<ul style="list-style-type: none"> • Housing Needs Assessment • Homeless Needs – Chronically Homeless • Homeless Needs – Families with Children • Homeless Needs – Veterans • Homeless Needs – Unaccompanied Youth • Homelessness Strategy • Non-Housing Community Development Strategy 	Invitation to participate in the survey, public input meeting, and comment on the draft Plan.
Open Arms Food Pantry & Resource Center	Services – Children Services – Elderly Persons Services – Persons with Disabilities Services - Homeless	<ul style="list-style-type: none"> • Homeless Needs – Chronically Homeless • Homeless Needs – Families with Children • Homeless Needs – Veterans • Homeless Needs – Unaccompanied Youth • Homelessness Strategy • Non-Homeless Special Needs • Anti-Poverty Strategy 	Invitation to participate in the survey, public input meeting, and comment on the draft Plan.
StandUP for Kids	Services-Homeless	<ul style="list-style-type: none"> • Housing Needs Assessment • Homeless Needs – Unaccompanied Youth • Homelessness Strategy 	Invitation to participate in the survey, public input meeting, and comment on the draft Plan.
Robyne's Nest	Services-Homeless	<ul style="list-style-type: none"> • Housing Needs Assessment • Homeless Needs – Unaccompanied Youth • Homelessness Strategy 	Invitation to participate in the survey, public input meeting, and comment on the draft Plan.

Families Forward	Housing Services-Homeless	<ul style="list-style-type: none"> • Housing Needs Assessment • Homeless Needs – Families with Children • Homelessness Strategy 	Invitation to participate in the survey, public input meeting, and comment on the draft Plan.
South County Outreach	Housing Services-Homeless	<ul style="list-style-type: none"> • Housing Needs Assessment • Homeless Needs – Chronically Homeless • Homeless Needs – Families with Children • Homeless Needs – Veterans • Homeless Needs – Unaccompanied Youth • Homelessness Strategy 	Invitation to participate in the survey, public input meeting, and comment on the draft Plan.
Fair Housing Foundation	Services-Fair Housing	<ul style="list-style-type: none"> • Housing Needs Assessment • Public Housing Needs 	Invitation to participate in the survey, public input meeting, and comment on the draft Plan.
Assistance League of Huntington Beach	Services-Children Services-Veterans Services-Education	<ul style="list-style-type: none"> • Non-Homeless Special Needs • Non-Housing Community Development Strategy • Anti-Poverty Strategy 	Invitation to participate in the survey, public input meeting, and comment on the draft Plan.
Mercy House	Housing Services-Homeless	<ul style="list-style-type: none"> • Housing Needs Assessment • Homeless Needs – Chronically Homeless • Homeless Needs – Families with Children • Homeless Needs – Veterans • Homeless Needs – Unaccompanied Youth • Homelessness Strategy 	Invitation to participate in the survey, public input meeting, and comment on the draft Plan.
Interval House	Housing Services-Homeless	<ul style="list-style-type: none"> • Housing Needs Assessment • Homeless Needs – Chronically Homeless • Homeless Needs – Families with Children • Homeless Needs – Veterans • Homeless Needs – Unaccompanied Youth • Homelessness Strategy 	Invitation to participate in the survey, public input meeting, and comment on the draft Plan.
Illumination Foundation	Housing Services-Homeless	<ul style="list-style-type: none"> • Housing Needs Assessment • Homeless Needs – Chronically Homeless • Homeless Needs – Families with Children • Homeless Needs – Veterans • Homeless Needs – Unaccompanied Youth • Homelessness Strategy 	Invitation to participate in the survey, public input meeting, and comment on the draft Plan.

Project Self-Sufficiency	Housing Services-Homeless	<ul style="list-style-type: none"> • Housing Needs Assessment • Homeless Needs – Families with Children • Homelessness Strategy 	Invitation to participate in the survey, public input meeting, and comment on the draft Plan.
Orange County Fair Housing Council	Services-Fair Housing	<ul style="list-style-type: none"> • Housing Needs Assessment • Non-Housing Community Development Strategy 	Invitation to participate in the survey, public input meeting, and comment on the draft Plan.
Catalyst Kids	Services-Children	<ul style="list-style-type: none"> • Non-Housing Community Development Strategy 	Invitation to participate in the survey, public input meeting, and comment on the draft Plan.
Project Hope Alliance	Services-Homeless	<ul style="list-style-type: none"> • Housing Needs Assessment • Homeless Needs – Families with Children • Homeless Needs – Unaccompanied Youth • Homelessness Strategy 	Invitation to participate in the survey, public input meeting, and comment on the draft Plan.
New San Cai	Other Government-State	<ul style="list-style-type: none"> • Non-Housing Community Development Strategy 	Invitation to participate in the survey, public input meeting, and comment on the draft Plan.
The Priority Center	Services-Health	<ul style="list-style-type: none"> • Non-Housing Community Development Strategy 	Invitation to participate in the survey, public input meeting, and comment on the draft Plan.
Amuse Foundation	Services-Children	<ul style="list-style-type: none"> • Non-Housing Community Development Strategy 	Invitation to participate in the survey, public input meeting, and comment on the draft Plan.
Friendship Shelter	Housing Services-Homeless	<ul style="list-style-type: none"> • Housing Needs Assessment • Homeless Needs – Chronically Homeless • Homeless Needs – Families with Children • Homeless Needs – Veterans • Homeless Needs – Unaccompanied Youth • Homelessness Strategy 	Invitation to participate in the survey, public input meeting, and comment on the draft Plan.
Straight Talk Counseling	Services-Health	<ul style="list-style-type: none"> • Non-Housing Community Development Strategy 	Invitation to participate in the survey, public input meeting, and comment on the draft Plan.
Meals on Wheels OC	Services-Elderly Persons	<ul style="list-style-type: none"> • Non-Housing Community Development Strategy 	Invitation to participate in the survey, public input meeting, and comment on the draft Plan.
Pathways to Independence	Services-Victims of Domestic Violence	<ul style="list-style-type: none"> • Non-Housing Community Development Strategy 	Invitation to participate in the survey, public input meeting, and comment on the draft Plan.

Orange County Congregation Community Organization	Civil Rights	<ul style="list-style-type: none"> Non-Housing Community Development Strategy 	Invitation to participate in the survey, public input meeting, and comment on the draft Plan.
Orange County Asian Pacific Islander Community Alliance	Civil Rights	<ul style="list-style-type: none"> Non-Housing Community Development Strategy 	Invitation to participate in the survey, public input meeting, and comment on the draft Plan.

Table 4 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

The City of Huntington Beach diligently engaged in the development of its Consolidated Plan by consulting with a broad spectrum of stakeholders. These consultations included housing, social, and health service providers, as well as local agencies and governments, and the Orange County Housing Authority. By actively seeking input from these various entities, the City ensured that a comprehensive range of perspectives and expertise were considered in the planning process. The City is unaware of any Agency Types relevant to the Consolidated Plan that were not consulted.

Other local/regional/state/federal planning efforts considered when preparing the Consolidated Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Orange County Health Care Agency, Office of Care Coordination	Leadership and coordination of Orange County’s Continuum of Care planning process is led by the Orange Health Care Agency, Office of Care Coordination. The organization uses housing and demographic data obtained through HMIS and Homeless Counts to determine needs and to pinpoint gaps in housing and services. This in turn helps to pool and coordinate resources with the County and cities to develop coordinated homeless access and assessment centers. Huntington Beach participates in building the regional continuum of care to address the homeless and persons at risk of homelessness.

Huntington Beach 2013-2021 Housing Element	City of Huntington Beach Planning Division	Key housing policies and programs from the 2013-2021 Housing Element have been reflected within the Con Plan.
Orange County Housing Authority Administrative Plan	Orange County Housing Authority (OCHA)	The purpose of OCHA’s Administrative Plan is to establish policies and procedures to implement the Section 8 Program in a manner consistent with HUD requirements and local objectives. The Con Plan reflects the policies set forth in the Administrative Plan.
Multi-Family Submarket Report for Huntington Beach/Seal Beach	CoStar Group	The Multi-Family Submarket Report, prepared in August 2024, provides real estate information and analytics on both multi-family rental and multi-family sales in Huntington Beach.

Table 5 – Other local / regional / federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))

The City of Huntington Beach has notified adjacent jurisdictions, including Costa Mesa, Fountain Valley, Seal Beach, Westminster, and the County of Orange, of the availability of its draft Annual Action Plan for a 30-day public review and comment period.

The City coordinates with the local Continuum of Care (CoC) in implementing the Plan’s homeless strategy, and with the Orange County Housing Authority in administering the Housing Choice Voucher Program.

AP-12 Citizen Participation – 91.105, 91.115, 91.200(c) and 91.300(c)

Summary of citizen participation process/Efforts made to broaden citizen participation

The City followed HUD’s guidelines for citizen and community involvement in preparation of the Consolidated Plan and Action Plan. To encourage citizen participation in the preparation of the documents, the City undertook several activities as summarized below.

Housing and Community Development Needs Survey

In order to evaluate public opinion of specific housing and community development needs in preparation of the 2025/26-2029/30 Consolidated Plan, the City utilized a Needs Survey (in English and Spanish) in which the respondent was asked to rank the level of need for a particular housing program, capital improvement and public infrastructure project, and public service need.

Hard copies of the survey were distributed in various community locations within low- and moderate-income neighborhoods and at the Senior Center and published on the City's website. A total of 334 responses were received with the following results:

- Top **Housing Needs** include the construction of new or rehabilitation of existing affordable rental housing, property maintenance/code enforcement, and the development of affordable senior housing.
- Top **Capital Improvement** Needs include parks and playgrounds, community/neighborhood centers, and childcare/youth centers.
- Top **Infrastructure Improvement** Needs include sidewalk improvements, bicycle and walking paths, street/alley improvements, and tree planting/beatification projects.
- Top **Public Service** Needs include anti-crime, homelessness, and domestic violence preventative and response services.

A copy of the Housing and Community Development Survey, along with the Needs Survey Report can be found in the Appendix of the Con Plan.

Community Workshops

For the development of the Consolidated Plan, the City held two community workshops on October 30, 2024, at Oak View Community Center and November 7, 2024, at Central Library. The presentation covered CDBG and HOME programs, eligible funding uses, and current funding uses, while also gathering public input on priority needs. Sixteen residents attended.

Stakeholders Workshop

As part of the preparation of the Consolidated Plan, on November 14, 2024, a stakeholders meeting was convened with various agencies that provide services to Huntington Beach's low- and moderate-income households, special needs populations, and homeless populations. The discussion focused on identifying priority needs and gaps in the services provided. A total of eight agencies participated in the meeting, including those offering fair housing, tenant-based rental assistance, homelessness support, literacy programs, and other public services.

FY 2026/27 Annual Action Plan Citizen Participation

The citizen participation plan implemented by the City of Huntington Beach for its federal CDBG and HOME programs demonstrates a strong commitment to engaging residents in the planning and implementation process. Here are the key highlights of the plan:

1. **Encouragement of Citizen Participation:** All citizens of Huntington Beach are encouraged to participate in the planning, development, and implementation of the Annual Action Plan. This inclusive approach ensures that the voices of all community members, including those from diverse backgrounds and perspectives, are heard and considered in the decision-making process.
2. **Regular Contact with CDBG-Funded Organizations:** Organizations receiving direct CDBG funding maintain regular contact with City staff. This ongoing communication facilitates collaboration and ensures that funded programs align with the goals and priorities outlined in the Annual Action Plan.
3. **Consultation with Other Organizations:** Other organizations are consulted as needed or are present at various public hearings held by the City. This ensures that a broad spectrum of community stakeholders, beyond direct CDBG-funded organizations, have the opportunity to contribute their input and perspectives to the planning process.
4. **Notice of Public Hearings:** A Notice of Public Hearing is published at least 15 days prior to each hearing to provide residents with adequate notice. This ensures transparency and allows residents to plan and participate in the hearings effectively.
5. **Public Comment Period:** A draft of the Annual Action Plan was made available for public comment for a minimum of 30 days (April 3 – May 5, 2026), allowing residents ample time to review the plan and provide feedback. This extended comment period demonstrates a commitment to soliciting and considering public input before finalizing the plan.
6. **Public Hearings:** Two public hearings are held each year by the City to discuss issues related to the Consolidated Plan and the Annual Action Plan. These hearings provide citizens with multiple opportunities to engage in the planning process, offer feedback on draft plans, and raise any concerns or questions they may have. This ensures that

elected representatives hear directly from the community before making decisions on the Annual Action Plan.

Summarize citizen participation process and how it impacted goal-setting

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Non-targeted / broad community	A newspaper advertisement was published on 01/01/26 notifying interested persons of a public hearing on needs and priorities on 1/15/26.	No comments received.	None	
2	Public Hearing	Non-targeted / broad community	The Citizen Participation Advisory Board (CPAB), a group of appointed Huntington Beach citizens, held a public hearing on 1/15/26 to solicit input on housing and community development needs and to report on FY 2024/25 AAP accomplishments.	See attached results in Appendix C.	None	
3	Community Meeting	Non-targeted / broad community	The CPAB held two public meetings on 1/29/26 and on 2/19/26 to allow presentations from local agencies and for recommended CDBG funding in 2026/27.	See attached results in Appendix C.	None	
4	Community Meeting	Non-targeted / broad community	A joint CPAB and City Council study session was held on 3/17/26 to go over CPAB funding recommendations.	See attached results in Appendix C.	None	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Newspaper Ad	Non-targeted / broad community	A newspaper advertisement will post soliciting public comment on the draft FY 2026/27 Action Plan and to notify the public of a public hearing to adopt the Plan on 5/5/26. The public notice will be published on 4/2/26.	See attached results in Appendix C.	None	
6	Public Hearing	Non-targeted / broad community	The City Council will hold a public hearing to adopt the FY 2026/27 Action Plan on 5/5/26.	See attached results in Appendix C.	None	

Table 6 – Citizen Participation Outreach

EXPECTED RESOURCES

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

Huntington Beach is an entitlement jurisdiction and as such, will receive \$1,091,165 in CDBG entitlement funds, will have approximately \$308,167 in prior year CDBG funds carried forward, and is estimated to receive around \$33,000 in program income for a total of \$1,432,332. The City does not have any income from float-funded activities or surplus from urban renewal settlements, sale of real property, prior period adjustments, loans outstanding or written off, CDBG-acquired property available for sale, or lump sum drawdown payments. Nor is the City funding any “urgent need activities.” CDBG funds will be used for public services, housing services in support of eligible HOME activities, a homeowner rehabilitation program, code enforcement, infrastructure improvements, and CDBG administration.

The City will also receive a HOME entitlement allocation of \$516,907.66. The City does not have any unallocated prior-year funds to reprogram for activities in FY 2026/27 and does not anticipate receiving any program income during the program year. However, the City does have \$179,482 in Community Housing Development Organization (CHDO) reserve funds that will be carried over to FY 2026/27 for use on a future affordable housing project. This brings the total HOME funding for FY 2026/27 to \$696,389.66.

The City plans to use HOME allocation funds for program administration and three tenant-based rental assistance programs and will reserve at least 15% for a future affordable housing project. The City also proposes using prior years HOME administrative funds to support current-year fair housing services.

SB-2, also known as the Permanent Local Housing Allocation funding, was implemented in January 2019. It imposes an additional recording fee on property sales, with the aim of collecting revenues that are then distributed by the state to local jurisdictions. These funds are earmarked for financing affordable housing projects and homeless prevention activities. Huntington Beach is set to receive annual revenues from this source, but it's contingent upon the certification of the 2021-2029 Housing Element by the State of California. Once the Housing Element is certified, Huntington Beach can continue to access these funds. This funding serves as a crucial resource that can be utilized to complement CDBG and HOME funds, particularly in addressing issues related to affordable housing and homelessness within the community. Leveraging these various funding sources can significantly bolster efforts to combat housing insecurity and homelessness in Huntington Beach.

The Huntington Beach Housing Authority also contributes approximately \$220,000 annually from the Low- and Moderate-Income Housing Asset Fund (LMIHAF) for homeless services personnel as part of the City’s Homeless Taskforce effort.

The City will pursue competitive public and private grants for the development and preservation of programs, housing, and services and work to support legislation that promotes funding for future affordable housing during the Consolidated Plan period.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 2				Expected Amount Available Remainder of ConPlan	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public-Federal	Acquisition, Planning, Economic Development, Housing, Public Improvements, Public Services	\$1,091,165	\$33,000	\$308,167	\$1,432,332	\$3,232,656	Entitlement funds allocation plus estimated program income plus prior-year resources.
HOME	Public-Federal	Acquisition, Homeowner Rehab, Multifamily rental new construction, Multifamily rental rehab, New construction for ownership, TBRA	\$516,907.66	\$0	\$179,482	\$696,389.66	\$1,507,615.38	Entitlement allocation plus estimated program income and prior-year resources.

Table 7 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Federal funds play a vital role in implementing the Consolidated Plan. Since local, private, and non-federal resources are often insufficient to meet the community's demand for housing and services, agencies receiving CDBG and HOME funds rely on substantial financial and in-kind support from individuals, foundations, and private organizations to address the needs outlined in the plan.

Additionally, the City leverages other resources from formula grant programs. For instance, the HOME program is supported by a range of funding sources, including private and public investments, as well as low-income housing tax credits. Other potential matching funds include inclusionary housing in-lieu fees, residual receipts from former Redevelopment Agency loans, and State SERAF loan repayments from former Redevelopment Low/Mod Housing Funds.

Historically, the City has used former redevelopment tax increment funds and surplus contributions from the Redevelopment Agency to meet the 25% match requirement for HOME funds. Although redevelopment tax increment funds are no longer available for future matches, the City continues to use the surplus for this purpose. As of September 2024, the latest information available, the surplus stands at approximately \$3,603,310.56, providing a valuable resource for meeting match requirements and supporting affordable housing development.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City Council approved the acquisition of property at 17631 Cameron Lane, which was developed as an emergency homeless shelter to address the needs of the homeless population. This aligns with the priority need identified in the previous 2020/21–2024/25 Consolidated Plan and continues to be a priority in the 2025/26–2029/30 Consolidated Plan.

ANNUAL GOALS AND OBJECTIVES

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Sustain and Strengthen Neighborhoods	2026	2027	Affordable Housing	Special Code Enforcement Area	Priority Housing Needs	\$220,607 (CDBG)	Housing Code Enforcement/Foreclosed Property Care: 750 Household Housing Unit <i>(Special Code Enforcement)</i>
				Non-Housing Community Development	Citywide		\$479,818 (CDBG)	Rental Units Rehabilitated: 18 Household Housing Unit <i>(Homeowner Rehabilitation Loans and Grants Program)</i>

2	Preserve Existing & Create New Affordable Housing	2026	2027	Affordable Housing	Citywide	Priority Housing Needs	\$200,000 (HOME) \$100,000 (HOME) \$111,032.77 (HOME) \$210,000 (CDBG) \$233,666.12 (HOME)	Tenant-Based Rental Assistance 15 Households <i>(Families Forward TBRA Program)</i> Tenant-Based Rental Assistance 7 Households <i>(Mercy House TBRA Program)</i> Tenant-Based Rental Assistance 5 Households <i>(Mobile Home TBRA Program)</i> Other 27 Housing Units <i>(Housing Services for TBRA)</i> Rental Units Constructed – TBD Household Housing Units <i>(Affordable Housing Development)</i>
3	Support Efforts to Address Homelessness	2026	2027	Homeless	Citywide	Priority Homeless Needs	\$93,528 (CDBG)	Public service activities other than Low/Moderate Income Housing Benefit: 260 Persons Assisted <i>(Pathways to Independence = 40 persons; Project Hope Alliance = 105 persons; Robyne’s Nest = 40 persons; StandUp for Kids =75 persons)</i>

4	Support Agencies that Assist Special Needs Populations	2026	2027	Non-Homeless Special Needs	Citywide	Priority Special Needs	\$39,764 (CDBG)	Public service activities other than Low/Moderate Income Housing Benefit: 425 Persons Assisted (Senior Outreach Care Management = 175 persons; Save the Brave Offshore Fishing Program = 250 persons)
5	Increase Access to Community Services for Low- and Moderate-Income Persons	2026	2027	Non-Housing Community Development	Citywide	Priority Community Services	\$30,382 (CDBG)	Public service activities other than Low/Moderate Income Housing Benefit: 150 Persons Assisted (All for Kids Organization = 150 persons)
6	Provide Needed Infrastructure Improvements	2026	2027	Non-Housing Community Development	Citywide	Priority Infrastructure Improvements	\$140,000 (CDBG)	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5,000 Persons Assisted (ADA Curbs Cuts and Ramps in MZ 4 = 2,277 persons)
7	Planning for Housing and Community Development	2026	2027	Administration	Citywide	Priority Other Housing and Community Development Needs	\$218,233 (CDBG) \$51,690.77 (HOME)	Not Applicable. (CDBG Program Administration) Not Applicable. (HOME Program Administration; Fair Housing Foundation)

Table 8 – Goals Summary

Goal Descriptions

Goal Name	Goal Description
Sustain and Strengthen Neighborhoods	Using CDBG funds, the City will sustain and strengthen neighborhoods by eliminating unsafe conditions and blight while improving the quality of life of residents within the community. (Projects: Special Code Enforcement; Homeowner Rehabilitation Loans and Grants Program)

<p>Preserve Existing and Create New Affordable Housing</p>	<p>To the extent possible, based upon the availability of funds and a project’s viability, HOME funds will be used to assist affordable housing developers in the acquisition, construction and/or rehabilitation of low-income rental and/or owner housing units, and in the provision of tenant-based rental assistance (TBRA).</p> <p><i>[Projects: Mercy House TBRA, Families Forward TBRA, Mobile Home TBRA, and Housing Services for TBRA; Affordable Housing Development (CR)]</i></p>
<p>Support Efforts to Address Homelessness</p>	<p>Using CDBG public service funds, the City will provide assistance to homeless service providers.</p> <p><i>(Projects: Pathways to Independence, Project Hope Alliance, Robyne’s Nest, StandUp for Kids Street Outreach)</i></p>
<p>Support Agencies that Assist Special Needs Populations</p>	<p>Using CDBG public service funds, the City will provide assistance to special needs service providers.</p> <p><i>(Project: Senior Outreach Care Management; Save the Brave Offshore Fishing Program)</i></p>
<p>Increase Access to Community Services for Low- and Moderate-Income Persons</p>	<p>Using CDBG public service funds, the City will provide assistance to various social service agencies for programs for youth, fair housing, anti-crime, and general public services. Services must benefit at least 51 percent low/mod persons.</p> <p><i>(Project: All for Kids Organization)</i></p>
<p>Provide Needed Infrastructure Improvements</p>	<p>Using CDBG funds, the City will provide financial assistance to improve public infrastructure.</p> <p><i>(Projects: ADA Curb Cuts and Ramps; TBD Public Infrastructure Project)</i></p>
<p>Planning for Housing and Community Development</p>	<p>The City will conduct the following administration/planning activities: (1) General Administration of CDBG and HOME Program, including preparation of budget, applications, certifications and agreements, (2) Coordination of CDBG-funded capital improvement projects, (3) Coordination of Public Service Subrecipients, (4) Coordination of HOME-funded housing projects, (5) Monitoring of CDBG and HOME projects/programs to ensure compliance with federal regulations, (6) Preparation of Annual Action Plan, and (7) Preparation of the CAPER. Up to 20% of the annual CDBG entitlement and up to 10% of the HOME entitlement is allowed for administration activities.</p> <p><i>(Projects: CDBG Program Administration; HOME Program Administration; Fair Housing Foundation)</i></p>

Table 9 – Annual Action Plan Goal Descriptions

PROJECTS

AP-35 Projects – 91.220(d)

Introduction

The City plans to undertake the following CDBG and HOME-funded activities during FY 2026/27 to address its priority housing and community development needs. All proposed activities are eligible and meet program service targets. Additionally, the City of Huntington Beach has not exceeded any of its maximum allocations for CDBG public services, CDBG administration, or HOME administration. With an estimated CDBG allocation of \$1,091,165, the City of Huntington Beach will allocate \$163,674 for public services, representing almost 15% of the CDBG entitlement, the max allowable. This Action Plan proposes to allocate the following to 2026/27 public services: Pathways to Independence (\$25,382); Project Hope Alliance (\$23,382); Robyne’s Nest (\$27,382); StandUp for Kids (\$17,382); Senior Outreach Care Management (\$22,382); All for Kids Organization (formerly Children’s Bureau) (\$30,382); and Save the Brave Offshore Fishing Program (\$17,382). CDBG regulations also permit a maximum allocation of 20% of the annual entitlement, or \$218,233, for CDBG administration activities. The City has allocated this entire amount to CDBG Administration. Lastly, a maximum of 10% of the annual HOME entitlement, \$51,690.77, will be allocated to HOME Program Administration in FY 2026/27.

Consistent with the City’s Citizen Participation Plan for 2025/26-2029/30, the Annual Action Plan may contain a list of “back-up” projects to be activated during the given program year due to one or more of the following circumstances:

- Additional funding becomes available during the program year from the close out of current projects that were completed under budget.
- More program income becomes available than originally estimated and budgeted in the Annual Action Plan.
- If, during the development of the Annual Action Plan, the City of Huntington Beach has not definitively decided which public facility or infrastructure improvement project to fund, the City may opt to categorize each option as a “back-up” project until further project and budget planning is performed. Initiation and funding of one or more of the “back-up” projects would not constitute a substantial amendment as defined in the Citizen Participation Plan. Preferential consideration will be given to those projects that demonstrate the ability to spend CDBG funds in a timely manner, consistent with the City’s goal to meet CDBG timeliness rules, as well as those projects that meet the needs of the community as defined in the Consolidated Plan.

Projects

#	Project Name
1	Special Code Enforcement
2	Homeowner Rehabilitation Loans and Grants Program
3	Families Forward Tenant-Based Rental Assistance Program
4	Mercy House Tenant-Based Rental Assistance Program
5	Mobile Home Tenant-Based Rental Assistance Program
6	Housing Services for Tenant-Based Rental Assistance Program
7	Affordable Housing Development CHDO Reserve (CR) Funds
8	Pathways to Independence
9	Project Hope Alliance
10	Robyne's Nest
11	StandUp for Kids Street Outreach
12	Senior Center Care Management
13	Save the Brave Offshore Fishing Program
14	Oak View Community Center – All for Kids Organization (formerly the Children's Bureau)
15	ADA Improvements in Maintenance Zone 4
16	CDBG Administration
17	HOME Program Administration

Table 10 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The highest priority is given to the needs of the lowest-income residents, recognizing their increased vulnerability to displacement, homelessness, and other severe housing challenges due to limited financial resources and various other hardships they may face.

The Consolidated Plan highlights several barriers to addressing underserved needs, including the persistent high demand for public services and the insufficient funding available to meet the community's needs, particularly in housing. This plan allocates resources specifically aimed at overcoming these challenges.

AP-38 Project Summary

Project Summary Information

1	Project Name	Special Code Enforcement
	Target Area	Special Code Enforcement Target Area
	Goals Supported	Sustain and Strengthen Neighborhoods
	Needs Addressed	Priority Housing Needs
	Funding	CDBG: \$220,607
	Description	<p>Eligibility Citation: 24 CFR 570.202 (c) - Code Enforcement</p> <p>National Objective Citation: 24 CFR 570.208 (a)(1) - Low Mod Area Benefit</p> <p>Funding will be used to support two (2) full-time Code Enforcement Officers (CEO) to support code enforcement in the Special Code Enforcement Target Area. As the City ages, certain areas within the City of Huntington Beach need ongoing, proactive property maintenance inspections by code enforcement to maintain a safe, habitable living environment. Thus, with continued code enforcement efforts and education, the quality of life and housing standards are maintained. The Special Code Enforcement Program benefits the community overall by working to upgrade the housing stock within deteriorating/deteriorated areas.</p>
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	750 housing units
	Location Description	Special Code Enforcement Target Area
	Planned Activities	Same as description.

2	Project Name	Homeowner Rehabilitation Loans and Grants Program
	Target Area	Citywide
	Goals Supported	Sustain and Strengthen Neighborhoods
	Needs Addressed	Priority Housing Needs
	Funding	CDBG: \$479,818
	Description	<p>Eligibility Citation: 24 CFR 570.202 - Housing/Rehab: Single Unit Residential National Objective Citation: 24 CFR 570.208(a)(3) - Low Mod Housing Benefit</p> <p>The Homeowner Rehabilitation Loans and Grants Program assists lower-income households with much-needed home repairs and improvements. Available to eligible homeowners is a \$75,000 loan to pay rehabilitation costs for a single-family home, town home, or condominium. The City charges a 3% simple interest. Repayment of the loan is deferred until the home is sold, transferred, or refinanced.</p> <p>The City also offers a one-time grant not to exceed \$20,000 to low-income homeowners for deferred maintenance and health and safety-related household repairs. Qualified households may include owners of mobile homes.</p> <p>The Homeowner Rehabilitation Loans and Grants Program will also fund operation costs associated with the implementation program.</p>
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	18 housing units
	Location Description	Citywide
	Planned Activities	Same as description.

3	Project Name	Families Forward Tenant-Based Rental Assistance (TBRA) Program
	Target Area	Citywide
	Goals Supported	Preserve Existing and Create New Affordable Housing
	Needs Addressed	Priority Housing Needs
	Funding	HOME: \$200,000
	Description	<p>Eligibility Citation: 24 CFR 92.205(a)(1) – Tenant Based Rental Assistance National Objective Citation: 24 CFR 570.208(a)(3) - Low Mod Housing Benefit</p> <p>Families Forward will continue administering a Tenant Based Rental Assistance Program with a goal of assisting 15 households with short and medium-term rental assistance as well as housing relocation and stabilization services.</p>
	Target Date	06/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	15 households
	Location Description	Citywide
	Planned Activities	Same as description.

4	Project Name	Mercy House Tenant-Based Rental Assistance (TBRA) Program
	Target Area	Citywide
	Goals Supported	Preserve Existing and Create New Affordable Housing
	Needs Addressed	Priority Housing Needs
	Funding	HOME: \$100,000
	Description	<p>Eligibility Citation: 24 CFR 92.205(a)(1) – Tenant Based Rental Assistance National Objective Citation: 24 CFR 570.208(a)(3) - Low Mod Housing Benefit</p> <p>Mercy House will continue administering a Tenant Based Rental Assistance Program with a goal of assisting 7 households with short and medium-term rental assistance as well as housing relocation and stabilization services.</p>
	Target Date	06/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	7 households
	Location Description	Citywide
	Planned Activities	Same as description.

5	Project Name	Mobile Home Tenant-Based Rental Assistance Program
	Target Area	Citywide
	Goals Supported	Preserve Existing and Create New Affordable Housing
	Needs Addressed	Priority Housing Needs
	Funding	HOME: \$111,032.77
	Description	<p>Eligibility Citation: 24 CFR 92.205(a)(1) – Tenant Based Rental Assistance National Objective Citation: 24 CFR 570.208(a)(3) - Low Mod Housing Benefit</p> <p>The City of Huntington Beach will offer a Mobile Home Tenant-Based Rental Assistance Program to seniors (age 62+) with at least one year of mobile home residency. The homeowners must also be very low income (50% area median income) or below and preference will be given to veterans, extremely low income, or to seniors who are severely cost burdened (paying over 50% of their income on housing). The program proposes assisting 5 households with much needed rental assistance.</p>
	Target Date	06/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	5 households
	Location Description	Citywide
	Planned Activities	Same as description.

6	Project Name	Housing Services for Tenant-Based Rental Assistance (TBRA) Program
	Target Area	Citywide
	Goals Supported	Preserve Existing and Create New Affordable Housing
	Needs Addressed	Priority Housing Needs
	Funding	CDBG: \$210,000
	Description	<p>Eligibility Citation: 24 CFR 570.201 (k) – Housing Services National Objective Citation: 24 CFR 570.208(a)(3) - Low Mod Housing Benefit</p> <p>The City will allocate \$210,000 in CDBG funds to be used to pay costs in support of activities eligible for funding under the HOME program. This activity will fund services such as housing counseling in connection with tenant-based rental assistance, inspections, tenant selection, and management of the three Huntington Beach Tenant Based Rental Assistance Programs.</p>
	Target Date	06/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	27 households
	Location Description	Citywide
	Planned Activities	Same as description.

7	Project Name	Affordable Housing Development CHDO Reserve Funds
	Target Area	Citywide
	Goals Supported	Not Applicable
	Needs Addressed	Not Applicable
	Funding	HOME: 233,666.12
	Description	HOME Funds available for the development of affordable housing with a local CHDO.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	To be determined.
	Location Description	Citywide.
Planned Activities	Same as description.	

8	Project Name	Pathways to Independence
	Target Area	Citywide
	Goals Supported	Support Efforts to Address Homelessness
	Needs Addressed	Priority Homeless Needs
	Funding	CDBG: \$25,382
	Description	<p>Eligibility Citation: 24 CFR 570.201 (c) - Operating Costs of Homeless/AIDS Patients Programs National Objective Citation: 24 CFR 570.208 (a)(2) - Low/Mod Limited Clientele Benefit</p> <p>The mission of Pathways to Independence is to transform the lives of single young women from disadvantaged backgrounds through education, therapy, mentoring, housing, and healthcare, to break the cycle of poverty and abuse. Pathways to Independence plans to utilize City of Huntington Beach CDBG funds to support a residential program, which empowers low-income young women with the financial security to complete their college education and achieve upward mobility. Support from the City of Huntington Beach CDBG Program will offset expenses to support program staff, utilities, and transportation costs for clients and case managers.</p>
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	40 persons (homeless)
	Location Description	Citywide
	Planned Activities	Same as description.

9	Project Name	Project Hope Alliance
	Target Area	Citywide
	Goals Supported	Support Efforts to Address Homelessness
	Needs Addressed	Priority Homeless Needs
	Funding	CDBG: \$23,382
	Description	<p>Eligibility Citation: 24 CFR 570.201 (c) - Operating Costs of Homeless/AIDS Patients Programs National Objective Citation: 24 CFR 570.208 (a)(2) - Low/Mod Limited Clientele Benefit</p> <p>PHA's mission is to "end the cycle of homelessness, one child at a time." PHA utilizes a unique program methodology - placing full time, professional case managers directly on school campus for the purpose of serving the educational and social-emotional needs of students experiencing homelessness. Project Hope Alliance has continued their work at Huntington Beach High School, Valley Vista High School, Westminster High School and Ocean View High School. PHA continues to host four case managers at our four partner HBUHSD schools to work with students experiencing homelessness, providing intensive, individualized, and long-term care that includes resources for academic guidance, social-emotional mentorship, transportation, technology, basic needs, and external referrals for additional needs.</p>
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	105 persons (homeless)
	Location Description	<p>Project Hope Alliance is located in Costa Mesa, CA; however, services will be offered at various schools in Huntington Beach, including:</p> <p>Huntington Beach High School: 1905 Main Street, Huntington Beach, CA 92648 Valley Vista High School: 9600 Dolphin Street, Fountain Valley, CA 92708 Westminster High School, 14325 Goldenwest St., Westminster CA 92683 Oceanview High School: 17071 Gothard Street, Huntington Beach, CA 92647</p>
	Planned Activities	Same as description.

10	Project Name	Robyne's Nest
	Target Area	Citywide
	Goals Supported	Support Efforts to Address Homelessness
	Needs Addressed	Priority Homeless Needs
	Funding	CDBG: \$27,382
	Description	<p>Eligibility Citation: 24 CFR 570.201 (c) - Operating Costs of Homeless/AIDS Patients Programs National Objective Citation: 24 CFR 570.208 (a)(2) - Low/Mod Limited Clientele Benefit</p> <p>The mission of Robyne's Nest is to identify at-risk and homeless high school students and provide them a path to become stable and productive citizens. Robyne's Nest helps high school students in the Huntington Beach area who have little to no parental support with academic, financial, and life skills. They assist students with security, routine, and a place to belong. Their purpose is to enable students to complete their high school diploma and continue onward with college, trade school, or military programs. Robyne's Nest provides housing resources; basic needs such as food, clothing, and supplies; educational assistance such as tutoring, Chromebooks, school supplies, and fees; and overall help with health and wellbeing in the form of counseling, therapy, mentoring, and life skills classes.</p>
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	40 persons (homeless)
	Location Description	Citywide
	Planned Activities	Same as description.

11	Project Name	StandUp for Kids Street Outreach Program
	Target Area	Citywide
	Goals Supported	Support Efforts to Address Homelessness
	Needs Addressed	Priority Homeless Needs
	Funding	CDBG: \$17,382
	Description	<p>Eligibility Citation: 24 CFR 570.201 (c) - Operating Costs of Homeless/AIDS Patients Programs National Objective Citation: 24 CFR 570.208 (a)(2) - Low/Mod Limited Clientele Benefit</p> <p>StandUp for Kids Street Outreach provides wrap-around support aimed at moving youth facing homelessness into safe and stable housing. Youth are assessed for their immediate needs and provided with food, clothing, hygiene products, and transitional housing as needed. Youth are then linked with a volunteer mentor who assists the youth to create a pathway to self-sufficiency and to obtain safe and stable housing. This pathway can include assistance, job search and resume strategies, household and budget management, and home-finding assistance. Mentoring normally continues for six months, and sometimes much longer. Huntington Beach citizens will benefit through creating new self-supporting, contributing members of their communities.</p>
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	75 persons (homeless)
	Location Description	Citywide
	Planned Activities	Same as description.

12	Project Name	Senior Services Care Management
	Target Area	Citywide
	Goals Supported	Support Agencies that Assist Special Needs Populations
	Needs Addressed	Priority Special Needs
	Funding	CDBG: \$22,382
	Description	<p>Eligibility Citation: 24 CFR 570.201(e) - Public Services/Senior Services National Objective Citation: 24 CFR 570.208(a)(2) - Low Mod Limited Clientele Benefit</p> <p>The CDBG funded Senior Center Care Management project will consist of two part time staff who will assist over 165 at-risk, older adult, Huntington Beach residents in fiscal year 2026/27. Various services will be provided to these residents and can include thorough intake, need assessment, care plan development, service implementation, as well as provision of senior specific information and referrals. Additional direct services to address unmet needs in the areas of nutrition, mobility, home safety, housing insecurity, access to services, emotional and social support needs are also provided to ongoing care management clients. Services can be short or long-term, depending on individual needs. Many of those served by this program lack the ability to access services on their own and do not have an adequate support system to assist. Most older adults served by care management are individuals and couples, with low incomes and who are at-risk. Care Managers work closely with community partners, local resources, County agencies, faith-based groups, philanthropic organizations and other City departments to help optimize the lives of our most vulnerable and isolated citizens. For all these reasons, this project positively impacts the residents of Huntington Beach.</p>
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	175 persons (seniors)
	Location Description	The Senior Services Care Management Program is located at 18041 Goldenwest Street, Huntington Beach; however, the service is available to elderly persons citywide.
	Planned Activities	Same as description.

13	Project Name	Save the Brave Offshore Fishing Program
	Target Area	Citywide
	Goals Supported	Support Agencies that Assist Special Needs Populations
	Needs Addressed	Priority Special Needs
	Funding	CDBG: \$17,382
	Description	<p>Eligibility Citation: 24 CFR 570.201(e) - Public Services/Youth Services National Objective Citation: 24 CFR 570.208(a)(2) - Low Mod Limited Clientele Benefit</p> <p>Save the Brave Offshore Fishing is a veteran outreach program designed to provide therapeutic offshore and inshore angling experiences at no cost to participants. Through partnerships with local captains, guides, charters, and outfitters, this agency offers veterans the opportunity to engage in Saltwater Therapy, a proven method of promoting mental health, building resilience, and fostering a sense of camaraderie among veterans. With CDBG funding, Save the Brave will expand these programs to serve veterans residing in Huntington Beach, ensuring they have access to these life-changing experiences without financial burden. By facilitating positive social connections, promoting mental wellness, and supporting the overall well-being of veterans, this program strengthens the Huntington Beach community, helping veterans reintegrate and thrive as productive, engaged citizens</p>
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	150 persons (veterans)
	Location Description	Citywide
	Planned Activities	Same as description.

14	Project Name	All for Kids Organization (formerly Children's Bureau)
	Target Area	Citywide
	Goals Supported	Increase Access to Community Services for LMI Persons
	Needs Addressed	Priority Community Services
	Funding	CDBG: \$30,382
	Description	<p>Eligibility Citation: 24 CFR 570.201(e) - Public Services/Youth Services National Objective Citation: 24 CFR 570.208(a)(2) - Low Mod Limited Clientele Benefit</p> <p>The Oak View Family Resource Center (FRC) is located in the Oak View enhancement area where many of the families are linguistically isolated, which creates a need for specialized services. The All for Kids Organization provides after school recreation in a safe environment, promoting healthy activity, and social interaction, as an alternative to unsupervised, unstructured, high-risk activity. CDBG funds pay for staffing for the after-school recreation program, as well as for related costs for supplies, equipment and services.</p>
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	150 persons (youth)
	Location Description	Citywide
	Planned Activities	Same as description.

15	Project Name	ADA Curb Cuts in Maintenance Zone 4
	Target Area	Citywide
	Goals Supported	Provide for Needed Infrastructure Improvements
	Needs Addressed	Priority Infrastructure Needs
	Funding	CDBG: \$140,000
	Description	<p>Eligibility Citation: 24 CFR 570.201(c) - Public Facilities and Infrastructure Improvements/Other National Objective Citation: 24 CFR 570.208(a)(2) - Low Mod Limited Clientele Benefit</p> <p>Residents and visitors with disabilities utilize ADA ramps to access street intersections when traveling on city sidewalks. CDBG funds will be used to remove existing curbs and gutters that act as an architectural barrier to sidewalk and street accessibility, particularly for persons with severe disabilities. The curbs and gutters will be removed in the area known as Maintenance Zone 4, which has been evaluated for specific ADA pavement and concrete improvements.</p>
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	2,277 persons (disabled)
	Location Description	Census tracts: 099405, 099406, 099407, 099408, 099415, and 099417
	Planned Activities	Same as description.

16	Project Name	CDBG Program Administration
	Target Area	Citywide
	Goals Supported	Planning for Housing and Community Development
	Needs Addressed	Other Housing and Community Development Needs
	Funding	CDBG: \$218,233
	Description	<p>Eligibility Citation: 24 CFR 570.206(a) - Administration and Planning/General Program Administration National Objective Citation: Not Applicable</p> <p>The City will conduct the following administration/planning activities: (1) General Administration of CDBG Program, including preparation of budget, applications, certifications and agreements; (2) Coordination of CDBG-funded capital improvement projects; (3) Coordination of Public Service Subrecipients, (4) Coordination of HOME-funded housing projects; (5) Monitoring of CDBG projects/programs to ensure compliance with federal regulations; and (6) Preparation of the CAPER. Up to 20% of the annual CDBG entitlement is allowed for administration activities.</p>
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable.
	Location Description	Not applicable.
	Planned Activities	Same as description.

17	Project Name	HOME Program Administration
	Target Area	Citywide
	Goals Supported	Planning for Housing and Community Development
	Needs Addressed	Other Housing and Community Development Needs
	Funding	HOME: \$51,690.77
	Description	<p>Eligibility Citation: 24 CFR 92.207(a) - General Management, Oversight and Coordination National Objective Citation: Not Applicable</p> <p>The City of Huntington Beach Community Enhancement Division is responsible for administering the HOME program. Up to 10 percent of the HOME allocation will be used to provide for staffing and other program administration costs associated with the HOME program, including planning, reporting, monitoring, and IDIS setup and maintenance.</p> <p>In addition to the 2026/27 HOME Program Administration activities identified above, available FY 2019/20 - 2023/24 HOME Administration funds (approximately \$110,000) will be allocated to 2026/27 fair housing services to be provided by the Fair Housing Foundation, preparation of the Annual Action Plan, and staff salaries.</p>
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable.
	Location Description	Not applicable.
	Planned Activities	Same as description.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Huntington Beach, located in northwestern Orange County, is an urbanized coastal community characterized by extensive residential development. With most residentially designated land already built out, future housing growth is expected to occur primarily through infill development and the reuse of existing parcels. The City is bordered by Seal Beach to the northwest, Westminster to the northeast, Fountain Valley and Costa Mesa to the east, Newport Beach to the southeast, and the Pacific Ocean to the southwest.

Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds are allocated citywide to support eligible projects and programs, with a focus on addressing the needs of the most vulnerable neighborhoods, particularly those in which at least 51 percent of residents are low- to moderate-income.

To support targeted code enforcement efforts, the City conducted a visual survey of CDBG-eligible areas to identify properties, businesses, parkways, alleys, and structures exhibiting code violations. This assessment identified a concentrated area of deterioration generally bounded by Bolsa Chica Street to the west, Bolsa Avenue to the north, Brookhurst Street to the east, and Atlanta Avenue to the south. This area, designated as the “Special Code Enforcement Target Area,” includes several census tracts with a combined population of approximately 67,625 residents, of whom 45,300 individuals—nearly 70 percent—are classified as low- to moderate-income.

Geographic Distribution

Target Area	Percentage of Funds
Citywide	89%
Special Code Enforcement Target Area	11%

Table 11 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City of Huntington Beach is committed to using Community Development Block Grant funds to benefit residents citywide. Public service programs will serve eligible populations throughout the community, with a focus on youth, individuals experiencing homelessness, and seniors. Approximately 90 percent of the City’s FY 2026/27 federal funding is allocated to activities that provide citywide benefits.

In addition, addressing blight remains a key priority through targeted investment in the Special Code Enforcement Target Area. The Special Code Enforcement Program focuses on

identifying substandard residential and commercial properties and ensuring that code violations are corrected to improve overall neighborhood conditions. Approximately 11 percent of the City's FY 2026/27 federal funding is dedicated to supporting these efforts.

AFFORDABLE HOUSING

AP-55 Affordable Housing – 91.220(g)

Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	7
Non-Homeless	15
Special-Needs	5
Total	27

Table 12 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	27
The Production of New Units	
Rehab of Existing Units	
Acquisition of Existing Units	
Total	27

Table 13 - One Year Goals for Affordable Housing by Support Type

Discussion

In FY 2026/27, the City of Huntington Beach plans to allocate \$411,032.77 in HOME funds to support three tenant-based rental assistance programs. Families Forward and Mercy House will operate two of these programs, each aimed at assisting 15 and 7 households, respectively. Households to be services comprise homeless individuals, veterans, and victims of domestic violence. The third program, managed by GRC Associates, is specifically designed to aid 5 senior residents of mobile home communities facing escalating space rent costs.

Additionally, the City anticipates having an unallocated balance of approximately \$233,666.12 in HOME funds, which it intends to allocate towards a new Community Housing Development Organization (CHDO) affordable housing project in the future.

AP-60 Public Housing – 91.220(h)

Introduction

The City of Huntington Beach does not contain any public housing developments. However, residents benefit from programs administered by the Orange County Housing Authority (OCHA), which manages the Housing Choice Voucher (Section 8) program within the City. Currently, 668 households in Huntington Beach receive Section 8 vouchers through OCHA, including 106 family households, 142 households with persons with disabilities, and 420 elderly households.

In addition to the Housing Choice Voucher program, OCHA administers several specialized voucher programs, including 38 Continuum of Care vouchers, 13 Family Self-Sufficiency vouchers, 19 Family Unification vouchers, one Non-Elderly Disabled voucher, 111 Portability vouchers, 100 Veterans Affairs Supportive Housing (VASH) vouchers, and 53 Emergency Housing Vouchers. At present, waiting lists for these programs are closed.

Actions planned during the next year to address the needs to public housing

Not applicable.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Homelessness remains a growing challenge nationwide, including in the Los Angeles County and Orange County regions. Contributing factors include a shortage of affordable housing, rising poverty, reductions in public assistance, substance use disorders, the deinstitutionalization of individuals with mental illness, and other complex socioeconomic conditions.

To better understand and respond to homelessness, Orange County conducts a biennial enumeration of both sheltered and unsheltered individuals experiencing homelessness during a 24-hour period. This effort, known as the Homeless Point-in-Time (PIT) Count, is required by the U.S. Department of Housing and Urban Development for all jurisdictions receiving federal homeless assistance funding. HUD requires that the PIT Count occur during the last ten days of January. The most recent count was conducted on January 26–27, 2026; however, final data and the official report are not expected to be available until May 2026.

The 2024 PIT Count, conducted by the County of Orange in coordination with the Orange County Continuum of Care, included a sheltered count on January 22, 2024, followed by an unsheltered count from January 23 through January 25, 2024. The count identified 7,322 individuals experiencing homelessness countywide, representing a 28 percent increase from the 2022 total of 5,718 individuals.

Within Huntington Beach, the 2024 PIT Count identified 433 individuals experiencing homelessness, including 173 unsheltered and 260 sheltered persons. This reflects an increase from 2022, when 330 individuals were counted, including 188 unsheltered and 142 sheltered persons.

Addressing homelessness remains a top priority for the City. Huntington Beach has established a comprehensive System of Care for individuals experiencing or at risk of homelessness, with an emphasis on outreach, engagement, case management, and connections to shelter, housing, and supportive services. The City's Homeless and Behavioral Health Division is committed to a balanced approach that combines compassionate service delivery with efforts to maintain overall community quality of life.

Describe the jurisdictions' one-year goals and actions for reducing and ending homelessness including:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Huntington Beach Homeless and Behavioral Health Division conducts proactive outreach to individuals experiencing homelessness through a coordinated, multidisciplinary approach that includes Outreach Social Workers, and Homeless Task Force Officers.

Outreach Social Workers play a critical role in engaging individuals, families, seniors, and veterans who are experiencing or at risk of homelessness. They assess barriers to housing stability, including income limitations, lack of access to basic needs, behavioral health challenges, and substance use disorders. Outreach staff provide assistance with obtaining vital documents, facilitate shelter referrals, support family reunification efforts, and advocate for clients through the Coordinated Entry System.

In addition, Outreach Social Workers collaborate with community groups, faith-based organizations, and nonprofit partners to strengthen resource connections and referral networks, while collecting data to inform and improve outreach strategies. They also work closely with the City's Community Prosecutor to support client compliance with legal obligations—such as stay-away orders, probation requirements, and the resolution of outstanding warrants—recognizing that these factors can impact eligibility for housing opportunities.

Complementing these efforts, the City's Homeless Task Force includes one lieutenant, one sergeant, and four full-time officers who are specially trained to work with individuals experiencing homelessness. Utilizing a trauma-informed approach that emphasizes community engagement and public safety, these officers work closely with Outreach Social Workers to provide coordinated, field-based support. Their responsibilities include conducting outreach, facilitating reunification and relocation efforts, and helping individuals reconnect with family members or access appropriate housing options. Through this collaborative model, the Homeless Task Force plays a vital role in advancing the City's comprehensive response to homelessness.

Further, in the ensuing years covered by the Consolidated Plan and Annual Action Plans, the City plans to support at least four homeless public service programs that provide outreach and assessment of homeless individuals. The Pathways to Independence Program focuses on young single women experiencing homelessness, while Project Hope Alliance, Robyne's Nest, and StandUp for Kids Street Outreach focus on homeless youth and providing wrap around services unique to young individuals such as mentoring, food, clothing, housing, academic support, and educational aid.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Huntington Beach addresses the emergency shelter and transitional housing needs of individuals experiencing homelessness through a combination of interim housing, supportive services, and long-term housing solutions.

The Huntington Beach Navigation Center serves as the City's primary emergency housing facility, offering 164 beds for individuals (reduced from 174 beds in 2025), couples, and non-binary residents, ensuring inclusive access to shelter. Operating at approximately 92 percent capacity, the Navigation Center differs from traditional shelters by emphasizing comprehensive, service-enriched support designed to help residents transition out of homelessness. Eligibility is generally limited to individuals with established ties to Huntington Beach, allowing the City to prioritize assistance for its local population.

The Navigation Center provides a wide range of supportive services, including transportation assistance, housing navigation, access to homeless court programs, employment resources, recreational programming, mobile medical services, and specialized services for veterans. In addition, the Pathways Project enhances the Center's efforts by promoting long-term housing stability through coordinated case management and service delivery. Together, these resources position the Navigation Center as a critical hub for both emergency shelter and pathways to permanent housing.

In FY 2021/22, the City launched the HB Oasis project in partnership with the State of California Homekey Program, the County of Orange, National CORE, and American Family Housing. The project involved acquisition and rehabilitation of the former Quality Inn & Suites motel located at 17251 Beach Boulevard to provide interim housing for up to 62 individuals and households within Orange County's Central Service Planning Area. HB Oasis offered transitional housing alongside comprehensive property management and supportive services grounded in trauma-informed, evidence-based practices, with a strong focus on case management and connections to permanent housing.

In May 2024, HB Oasis transitioned from interim housing to permanent supportive housing. This conversion included renovation of units to incorporate kitchenettes and the use of project-based vouchers to promote long-term housing stability for residents.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Huntington Beach is implementing a comprehensive approach to address homelessness, with a focus on both immediate relief and long-term solutions. The strategy involves securing both short-term and long-term funding, collaborating with experienced service providers, and creating affordable housing opportunities. The City's key efforts aim to support various populations, including chronically homeless individuals, families with children, veterans, victims of domestic violence, and unaccompanied youth.

A central initiative is the Navigation Center, which has received around \$4.5 million in funding from CDBG, CDBG-CV, and HOME-ARP grants since 2020. This center offers wraparound services to help individuals transition from emergency shelter to more stable housing. The City plans to repurpose the property into a permanent facility that will provide affordable housing and supportive services for chronically homeless individuals.

Additionally, the City continues to prioritize tenant-based rental assistance (TBRA), with plans to offer rental subsidies to 27 households in 2026/27. Families Forward is responsible for providing rental assistance to households with children, while Mercy House focuses on supporting those experiencing homelessness, victims of domestic violence, and veterans. Another program is also in place to provide space rent relief for senior mobile homeowners for up to 24 months.

By focusing on both immediate housing solutions and long-term support, Huntington Beach is working to not only reduce homelessness but also prevent those recently housed from falling back into homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

To prevent homelessness and support at-risk populations, Huntington Beach actively participated in the Orange County Continuum of Care System. This system is designed to provide assistance to individuals at risk of becoming homeless, ensuring a network of support for those in need.

The City is also committed to supporting families through HOME-funded rental assistance programs. In FY 2026/27, the City is proposing to support three rental assistance programs that will assist a variety of vulnerable population groups in Huntington Beach. As mentioned above, Families Forward assists families that are homeless or at risk of homelessness, while Mercy House targets lower-income households, homeless persons, veterans, and victims of domestic violence. The Mobile Home Tenant-Based Rental Assistance Program targets senior owners of mobile homes with space rents.

Although the City does not receive Emergency Solutions Grants (ESG) or Housing Opportunities for Persons with AIDS (HOPWA) funding and therefore is not required to develop a discharge coordination policy, it remains committed to addressing this issue. The City will continue to work with the Orange County Housing Authority and the Continuum of Care Homeless Issues Task Force to develop and refine its discharge coordination policy.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

Huntington Beach has demonstrated a strong commitment to supporting affordable housing through various measures, including updates to its zoning ordinance and direct financial assistance to affordable housing projects. Despite funding constraints resulting from the loss of Redevelopment Housing Funds, which previously generated approximately \$3 million annually for housing activities, the City remains dedicated to developing affordable housing. However, one of the primary challenges faced by Huntington Beach in this regard is the scarcity of vacant land suitable for residential development. Much of the underdeveloped residentially zoned land is owned by separate owners, making lot consolidation and the demolition of existing structures necessary to accommodate higher density infill development.

To address this challenge, the City has adopted alternative policy tools, such as the Amended Downtown and Beach and Edinger Corridors Specific Plans. These plans provide opportunities for high-density mixed-use and residential infill development, facilitating the creation of affordable housing units within the community. Through continued collaboration and innovative approaches, Huntington Beach aims to overcome barriers and enhance the availability of affordable housing for its residents.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Through the administration of the CDBG and HOME programs, every effort is made to remove barriers to affordable housing through agreements with for-profit and non-profit affordable housing developers. These efforts also include working with neighborhood residents to ensure affordable housing projects are acceptable. Ongoing monitoring of “for sale” affordable units is conducted by department staff by assuring that the affordable housing covenants are recorded on title when the unit is sold. To address the decline in sources of housing funds, the City will continue to advocate for and pursue federal, state, local and private funding sources for affordable housing.

Additionally, as part of the City’s Housing Element update, the City must assess and to the extent feasible, mitigate, its governmental constraints to housing for lower and moderate-income households and persons with disabilities. The Housing Element addresses the City’s provisions for affordable housing, emergency shelters, transitional housing, and supportive housing. The following programs in the City’s 2013-2021 Housing Element specifically address the variety of regulatory and financial tools used by the City to remove barriers and facilitate the provision of affordable housing:

Multi-family Acquisition/Rehabilitation through Non-Profit Developers: Acquire, rehabilitate, and establish affordability covenants on 80 rental units.

Residential and Mixed-Use Sites Inventory: Maintain current inventory of vacant and underutilized development sites and provide developers with information on incentives.

Beach and Edinger Corridors Specific Plan: Facilitate development through flexible, form-based standards and streamlined processing. Encourage affordable housing by requiring inclusionary units to be provided on-site, or within the Specific Plan, and providing additional incentives for increased percentages of affordable units.

Inclusionary Program and Housing Trust Fund: Continue implementation and re-evaluate Ordinance to provide consistency with case law and market conditions. Establish in-lieu fee amount for projects between 10-30 units.

Affordable Housing Development Assistance: Provide financial and regulatory assistance in support of affordable housing. Provide information on incentives to the development community.

Affordable Housing Density Bonus: Continue to offer density bonus incentives as a means of enhancing the economic feasibility of affordable housing development.

Development Fee Assistance: Continue to offer fee reductions to incentivize affordable housing. Specify the waiver of 100% of application processing fees in the Code for projects with 10% extremely low-income units.

Residential Processing Procedures: Provide non-discretionary development review within the Beach and Edinger Corridors Specific Plan. Adopt streamlined review procedures for multi-family development on a citywide basis.

AP-85 Other Actions – 91.220(k)

Actions planned to address obstacles to meeting underserved needs

The City of Huntington Beach has identified long-range strategies, activities, and funding sources to advance its housing and community development goals for the benefit of residents. The City will continue to pursue additional resources to address one of the most significant challenges to meeting underserved needs—limited and insufficient funding. It will also explore innovative and creative approaches to strengthen its service delivery systems while maintaining and expanding partnerships with both for-profit and nonprofit organizations.

Through the strategic use of CDBG and HOME funds, the City will prioritize the development and preservation of affordable rental housing, tenant-based rental assistance, and homeowner rehabilitation programs. Federal funding is also being utilized to address key housing needs, including housing availability, housing conditions, and the promotion of fair housing practices to help prevent homelessness. In addition, the City will continue to invest in community development activities such as infrastructure improvements, public facility enhancements, and code enforcement efforts. Recognizing that many challenges extend beyond local boundaries, the City is also collaborating with neighboring jurisdictions to support a coordinated regional approach to addressing underserved needs.

Actions planned to foster and maintain affordable housing

The Huntington Beach Consolidated Plan identifies both the preservation of existing affordable housing and the development of new units as key priorities for the 2025/26–2029/30 planning period. To support transparency and public access to information, the City will continue maintaining its online Affordable Housing Viewer, which allows residents to easily locate affordable housing developments throughout the community.

The City will also continue supporting tenant-based rental assistance programs through a combination of CDBG and HOME funding. In FY 2026/27, approximately \$210,000 in CDBG funds and \$411,032.77 in HOME funds are proposed to assist 27 households. Assistance will be available to income-eligible renters, including seniors residing in mobile home parks who are facing rising space rents.

In addition, the City will maintain its residential rehabilitation programs to preserve the existing housing stock and improve living conditions for lower-income homeowners. One program provides grants of up to \$20,000 for emergency repairs and health and safety improvements, while a second program offers low-interest loans—up to \$75,000 at 3 percent interest—for both single-family and multifamily property improvements. Through these combined efforts, the City anticipates assisting 18 lower-income households in FY 2026–2027.

To further support affordable housing initiatives, the City is pursuing funding through the SB 2 Planning Grant Program administered by the California Department of Housing and Community Development. Upon certification of the 2021–2029 Housing Element, the City may receive approximately \$550,000 annually. These funds would help advance efforts to streamline affordable housing development and leverage existing CDBG and HOME resources to address both housing affordability and homelessness.

Actions planned to reduce lead-based paint hazards

As a means of better protecting children and families against lead poisoning, in 1999 HUD instituted revised lead-based paint regulations focused around the following five activities:

- Notification
- Lead Hazard Evaluation
- Lead Hazard Reduction
- Ongoing Maintenance
- Response to Children with Environmental Intervention Blood Lead Level

The City has implemented HUD Lead Based Paint Regulations (Title X), which requires federally funded rehabilitation projects to address lead hazards. Lead-based paint abatement is part of the City's Residential Rehabilitation Program and the Acquisition/Rehabilitation of Affordable Rental Housing Program. Units within rental housing projects selected for rehabilitation are tested if not statutorily exempt. Elimination or encapsulation remedies are implemented if lead is detected and is paid for by either the developer of the project, or with CDBG or HOME funds, as appropriate.

Actions planned to reduce the number of poverty-level families

Huntington Beach has a strategy to help reduce poverty among local families and individuals. These programs work together to address both the immediate housing needs of low-income residents and the long-term economic self-sufficiency of vulnerable populations. Examples of the poverty reduction efforts include:

- **Housing Choice Rental Assistance Program:** Over 660 low and extremely low-income households in Huntington Beach participate in the Housing Choice Rental Assistance Voucher Program, which is administered by the Orange County Housing Authority (OCHA). This program directly supports poverty reduction by helping these households access affordable rental housing, thus easing financial strain and enabling them to allocate resources toward other basic needs, such as food, healthcare, and education.
- **Tenant-Based Rental Assistance (TBRA) Programs:** The City plans to utilize HOME funds to support three tenant-based rental assistance programs. These programs will provide direct rental subsidies to eligible low-income households, helping reduce the

financial burden of housing costs and offering families a better chance at achieving long-term stability and upward mobility. The City's goal is to provide a total of 27 households with TBRA in FY 2026/27.

- **Pathways to Independence Program:** With CDBG funding, the City will support the Pathways to Independence program, which serves single women who are homeless or unstably housed. This program helps participants achieve economic self-sufficiency through education and personal development, providing a critical link between stable housing and the long-term reduction of poverty. By equipping individuals with the skills and support they need to succeed, the program contributes to breaking the cycle of homelessness and poverty. Pathways to Independence plans to enroll 40 women into their program in FY 2026/27.
- **Affordable Housing Development:** During the five-year period of the Consolidated Plan, the City will work to utilize HOME funds to gap finance an affordable housing project at a yet-to-be-determined location. The development of new affordable housing will directly address the need for affordable living spaces for low-income families and individuals, providing them with stable housing opportunities that can help reduce economic vulnerability and improve quality of life.

Actions planned to develop institutional structure

The City proposes to strengthen, coordinate and integrate the governmental institutions, non-profit and private delivery systems to implement the City's five-year strategy and to address the priority needs outlined in the Consolidated Plan for Fiscal Years 2025/26 – 2029/30. Engaging the community and stakeholders in the delivery of services and programs for the benefit of low to moderate residents will be vital in overcoming gaps in service delivery. The City will also utilize public notices, Community Workshops and Meetings (as appropriate), the City's website, and other forms of media to deliver information on carrying out the Consolidated Plan strategies.

Actions planned to enhance coordination between public and private housing and social service agencies

In an ongoing effort to bridge the gap of various programs and activities, the City has developed partnerships and collaborations with local service providers and City departments that have been instrumental in meeting the needs and demands of the homeless, low-income individuals and families, and other special needs. The array of partners include, but are not limited to: the Huntington Beach Police Department, Library Services, Community Services, and Public Works Departments; Mercy House, Families Forward, Colette's Children's Home, AMCAL, Orange County Community Housing Corporation, Jamboree Housing, National CORE, Community SeniorServ, Project Self Sufficiency, Alzheimer's Family Services, StandUp for Kids, Robyne's Nest, Project Hope Alliance, Pathways to Independence, the Fair Housing Foundation, the Orange County Housing Authority, 2-1-1 Orange County, and OC Community

Services (Orange County Continuum of Care). During FY 2026/27, the City will continue to develop these partnerships.

PROGRAM SPECIFIC REQUIREMENTS

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

The City of Huntington Beach participates in HUD's CDBG Program that is used for creating decent affordable housing, suitable living environments, and economic opportunities. The program year (2026/27) will begin on July 1, 2026. The FY 2026/27 CDBG allocation of \$1,091,165 will be used to implement CDBG projects and programs during the program year.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	\$0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	\$0
3. The amount of surplus funds from urban renewal settlements	\$0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.	\$0
5. The amount of income from float-funded activities	\$0
Total Program Income	\$0

Other CDBG Requirements

1. The amount of urgent need activities	\$0
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**HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(I)(2)**

A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City will provide grants, interest-bearing and non-interest-bearing deferred payment loans or residual receipts loans permitted under 24 CFR 92.206 (b) (1). The City will not institute other forms of investment forms not described in the aforementioned section nor provide loan guarantees described under 24 CFR 92.206 (b) (21).

A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City is not administering a homebuyer program with CDBG or HOME funds as part of its 2026/27 Annual Action Plan. The Annual Plan, therefore, does not describe resale or recapture guidelines as required in 92.254.

A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The City is not administering a homebuyer program with CDBG or HOME funds as part of its 2025/26 Annual Action Plan. The Annual Plan, therefore, does not describe resale or recapture guidelines that ensure the affordability of units acquired with HOME funds as required in 92.254 (a)(4).

Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City is not proposing to use HOME funds to refinance existing debt secured by multifamily housing rehabilitated with HOME funds. Thus, since the City does not propose to undertake refinancing, the City is not required to discuss its financing guidelines required under 24 CFR 92.206(b).