



**Harris & Associates Inc.  
and Wallace & Associates  
Consulting Inc.**

**Professional Services  
Contract Amendment No. 1**

October 15, 2024 Council Meeting

# CONTRACT AND AMENDMENT OVERVIEW

- **Harris & Associates Inc.:** Increase contract amount by \$1 million to support on-call engineering consulting services.
- **Wallace & Associates Consulting Inc.:** Extend contract by one year and increase by \$1 million to continue construction management and engineering services.
- **Objective:** Ensure timely and efficient completion of Capital Improvement Programs (CIP) and prevent delays in construction of public works improvements.
- **Alternative:** Issuing a new Request for Proposal (RFP) would delay crucial Public Works projects and increase costs.



# FINANCIAL IMPACTS & RECOMMENDATION

- **Financial Impacts:**
  - Fully Funded through CIP budgets for FY 2023/24 (\$41M) and FY 2024/25 (\$35M).
  - No new CIP Funding required.
- **Why Approve?**
  - Consultant support needed due to staff shortages.
  - Ensures timely completion of public infrastructure projects.
  - Retains trusted consultants with proven success in delivering high-quality services, ensuring cost control and efficiency.



# Questions?

