

Transmission Main Life Extension Program Timeline

	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25 ¹	FY25/26	FY26/27	FY 27/28	Total
Total Member Agency Contribution	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$8,000,000
OC-9 Design				-\$300,000					-\$300,000
Condition Assessment and Design					-\$3,700,000	-\$1,000,000			-\$4,700,000
Construction								-\$3,000,000	-\$3,000,000

1 In FY 24/25, the Board voted to redirect funds from construction to instead perform a condition assessment of both transmission mains. A new total cost estimate will be developed based on this analysis. The project has been renamed "Transmission Main Life Extension Project."