



# **Annual CDBG & HOME End-of-Year Progress Report to HUD**

City Council

September 16, 2025

# Background

The Consolidated Annual Performance and Evaluation Report (CAPER) is a required annual progress report to the U.S. Department of Housing and Urban Development (HUD) for:

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships (HOME)



# Background

- CAPER must describe progress of all CDBG & HOME projects and programs
- Report must be approved by City Council and submitted to HUD by September 30



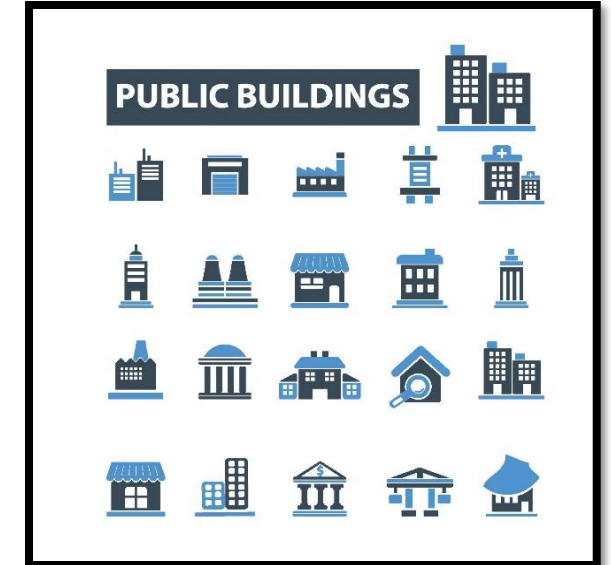
# Funding Categories



Public Services



Housing



Capital Projects





# Oak View Children's Bureau

After-school program; 150 children assisted in 2024-25



Accomplishments





# Homelessness Assistance Programs

170 residents assisted in 2024-25



Accomplishments



## *Breaking Cycles and Changing Lives*



Helping at-risk high school students in the Huntington Beach and Newport Mesa school districts by keeping them in school, eliminating barriers, breaking cycles, and putting them on a path to self-sufficiency.





# Code Enforcement

Conducted proactive inspections and assisted 1,008 households in  
2024-25



Accomplishments



Before



After



Before



After



# Tenant Based Rental Assistance (TBRA)

40 households were provided short-term rental assistance in 2024-25



Accomplishments



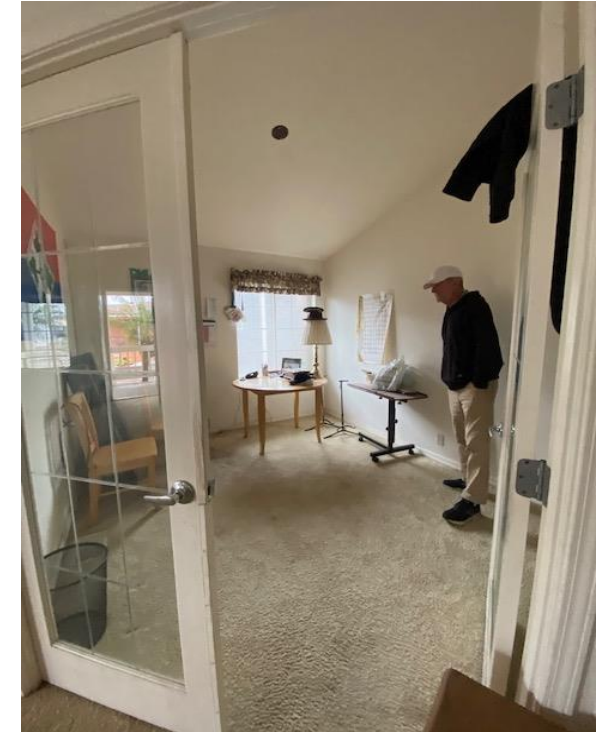


# Mobile Home Tenant Based Rental Assistance (MHTBRA)

22 seniors were provided short-term rental assistance in 2024-25



Accomplishments



# Recommended Actions

- Adopt the FY 2024-2025 CAPER for CDBG and HOME federal entitlement grant funds
- Authorize submission of CAPER to HUD

