



Joint Study Session of the City Council and Citizen Participation Advisory Board

Review 2025-26 CDBG & HOME
Funding Recommendations

March 18, 2025



Background

The U.S. Department of Housing and Urban Development (HUD) provides annual entitlement grants to the City:

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships (HOME)



2025-26 Estimated Funding Levels

	CDBG	HOME	TOTAL
Public Services	\$168,179	N/A	\$168,179
Capital & Housing Preservation Projects	\$987,645	\$790,595	\$1,778,240
Administration	\$224,239	\$193,833	\$418,072
Total	\$1,380,063	\$984,428	\$2,364,491



Public Participation

- HUD requires public participation in funding allocation process
- City issues Notice of Funding Availability (NOFA)
- Citizen Participation Advisory Board (CPAB) conducts three public meetings to review CDBG public services applications and make funding recommendations to the City Council
- City Council and CPAB hold a joint study session to review funding recommendations
- City Council holds a public hearing to approve funding allocations



CDBG Objectives

The purpose of the CDBG program is to:

- Create and maintain decent housing
- Create and maintain suitable living environments
- Expand economic opportunities

All CDBG activities are required to meet one of three national objectives:

- Benefit low and moderate-income residents
- Aid in the prevention or elimination of slums or blight
- Address an urgent unforeseen emergency



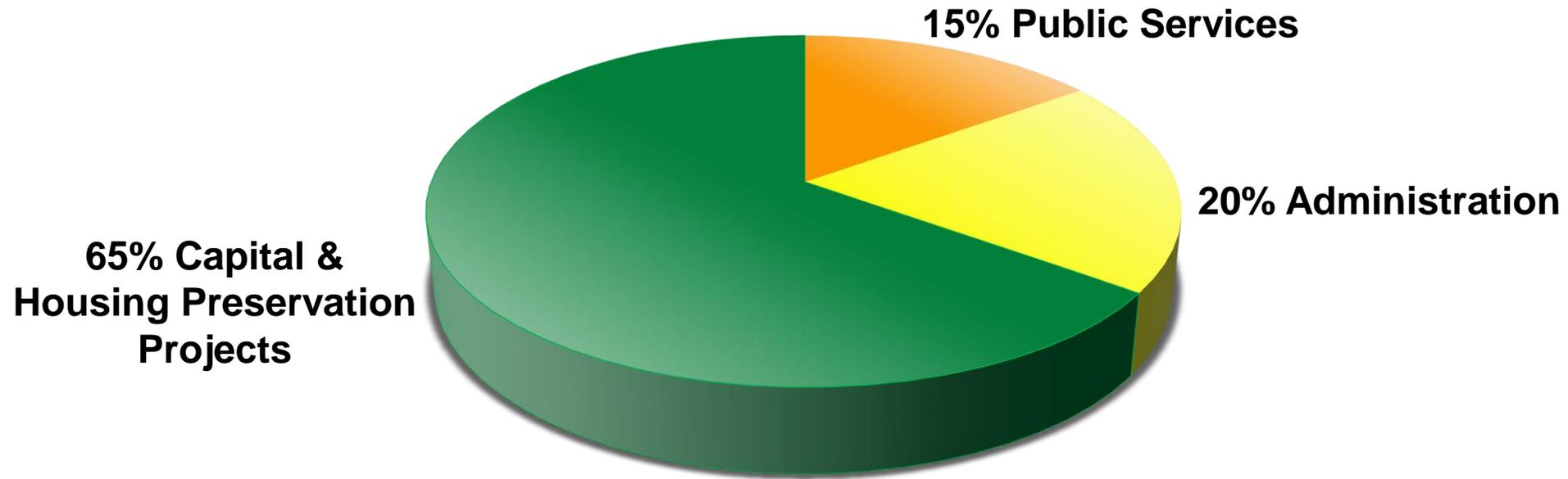
CDBG Local Priority Objectives

All CDBG activities must address a local priority objective:

- Housing
- Homelessness
- Special Needs (seniors, veterans, mental illness, substance abuse, illiterate persons)
- Youth and family services
- Community and public facilities
- Infrastructure improvements



CDBG Allocations



CDBG Public Services

Estimated \$168,179 Available to Allocate

	Requested Funding	Funding Recommendation
Children’s Bureau (Boys & Girls Club)	\$85,000	\$40,530
HB Senior Center	\$46,000	\$30,530
Open Arms Food Pantry	\$60,000	\$0
Pathways to Independence	\$40,000	\$20,530
Project Hope Alliance	\$50,000	\$20,530
Robyne’s Nest	\$75,000	\$40,529
StandUp for Kids OC	<u>\$33,478</u>	<u>\$15,530</u>
TOTAL	\$389,478	\$168,179

Remaining Funds to Allocate = \$0



CDBG CAPITAL & HOUSING PRESERVATION PROJECTS

<u>Estimated \$987,645 Available to Allocate</u>	Requested Funding	Funding Recommendation
ADA Curb Cuts/Ramps – Zone 3	\$125,000	\$125,000
Housing Rehab Loan/Grant Program	\$381,139	\$381,139
Special Code Enforcement	\$246,506	\$246,506
TBRA Program Administration	<u>\$235,000</u>	<u>\$235,000</u>
TOTAL	\$987,645	\$987,645

Remaining Funds to Allocate = \$0



CDBG Administration

Estimated \$224,239 Available
to Allocate

	Requested Funding	Funding Recommendation
CDBG Administration	<u>\$224,239</u>	<u>\$224,239</u>
TOTAL	\$224,239	\$224,239

Remaining Funds to Allocate = \$0



HOME Program Objectives

Eligible Activities:

- Homebuyer Assistance
- Housing Rehabilitation
- Rental Housing Assistance
- Tenant Based Rental Assistance (TBRA)



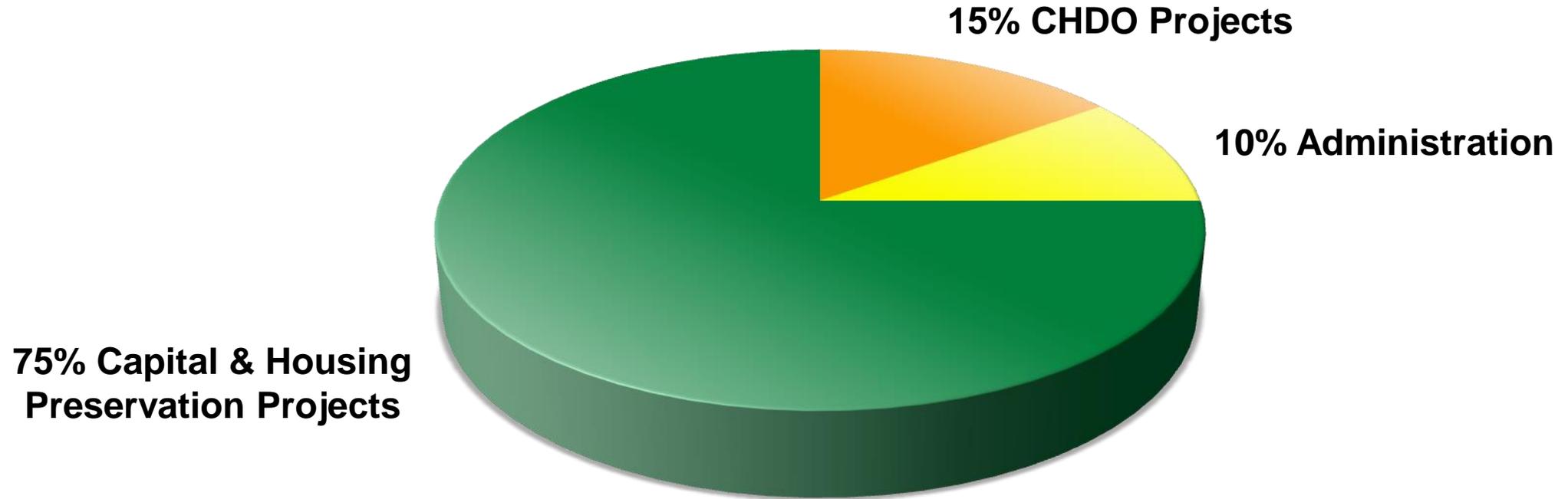
HOME Local Priority Objectives

All HOME activities must address a local priority objective:

- Preserve existing affordable housing
- Create new affordable housing
- Tenant Based Rental Assistance (TBRA)



HOME Allocations



HOME Allocations

Estimated \$844,428 Available to Allocate

	Requested Funding	Funding Recommendation
Families Forward TBRA	\$200,000	\$200,000
Mercy House TBRA	\$200,000	\$200,000
Senior Mobile Home TBRA	\$200,000	\$128,841
CHDO Reserve	\$363,330	\$261,754
25-26 HOME Administration Allocation	<u>\$53,833</u>	<u>\$53,833</u>
TOTAL	\$1,017,163	\$844,428

Remaining Funds to Allocate = \$0



Available HOME Admin (Carryover)

Estimated \$140,000 Available to Allocate

	Requested Funding	Funding Recommendation
Staff Salaries	\$65,000	\$65,000
Fair Housing Foundation	\$35,000	\$35,000
2025-26 Annual Action Plan	\$10,000	\$10,000
2025-26 HOME Housing Monitoring	<u>\$30,000</u>	<u>\$30,000</u>
TOTAL	\$140,000	\$140,000

Remaining Funds to Allocate = \$0



Upcoming Actions

- March 18** Joint City Council / CPAB study session to review funding recommendations
- April 4-May 6** 30-day public review period of the 25-29 Consolidated Plan and 25-26 Action Plan
- May 6** City Council considers approval of 25-29 Consolidated Plan and 25-26 Action Plan with funding allocations
- May 15** 25-29 Consolidated Plan and 25-26 Action Plan due to HUD
- July 1** New Program Year begins



QUESTIONS?

