

To: Honorable Mayor and City Council Members

From: Zack Zithisakthanakul, Assistant Chief Financial Officer

Date: December 1, 2025

Subject: Release of Fiscal Year 2024-25 Development Impact Fee Annual Report for Public

Works (Planned Local Drainage, Sanitary Sewer Facilities, and Fair Share Traffic Impact Mitigation Program), In-Lieu Parking, Library, Parkland Acquisition and Park,

Police, and Fire Facilities Development Impact Fees

Reporting requirements under California Government Code 66006 specify that the City must prepare an annual report on Development Impact Fees within 180 days of the close of the fiscal year. Additionally, the Code requires that the report be available for public review not less than 15 days prior to being reviewed at a public meeting of the City Council.

The Fiscal Year 2024-25 annual reports for Public Works (Planned Local Drainage, Sanitary Sewer Facilities, and Fair Share Traffic Impact Mitigation Fee Program), In-Lieu Parking, Library, Parkland Acquisition and Park, Police and Fire Facilities Development Impact Fees are included in the attached Development Impact Report for the Fiscal Year Ended June 30, 2025, for your preliminary review. They will be officially transmitted for approval at the December 16, 2025, City Council Meeting. By way of this transmittal, I am releasing the reports for public review. The reports will be made available on the City's website at the following link: FY 2024-25 Annual DIF Report.