ATTACHMENT 1

Fiscal Year 2024/25 Appropriation Increases

APPROPRIATION INCREASE:

Dept	Fund	Name	Amount
Non-Departmental 711 Bella Terra Parking Str		Bella Terra Parking Structure Fund	94,195.91
		Total	94,195.91

APPROPRIATION AND TRANSFER INCREASE - OTHER FUNDS:

Dept	From	Name	Amount	To Fund	Name
Community Development	215	Revolving Loan Fund	116,879.82	239	CDBG Fund
Community Development	854	HOME Program 06 Fund	185,026.26	240	HOME Fund
		Total	301,906.08		

APPROPRIATION AND TRANSFER INCREASE - GENERAL FUND:

Dept	From	Name	Amount	To Fund	Name
Non-Departmental	100	General Fund	2,500,000.00	551	Workers' Compensation Fund
Non-Departmental	100	General Fund	2,000,000.00	324	Equipment Replacement
		Total	4,500,000.00		