

ATTACHMENT 1

Fiscal Year 2024/25 Appropriation Increases

APPROPRIATION INCREASE:

Dept	Fund	Name	Amount
Non-Departmental	711	Bella Terra Parking Structure Fund	94,195.91
Total			<u><u>94,195.91</u></u>

APPROPRIATION AND TRANSFER INCREASE - OTHER FUNDS:

Dept	From	Name	Amount	To Fund	Name
Community Development	215	Revolving Loan Fund	116,879.82	239	CDBG Fund
Community Development	854	HOME Program 06 Fund	185,026.26	240	HOME Fund
Total			<u><u>301,906.08</u></u>		

APPROPRIATION AND TRANSFER INCREASE - GENERAL FUND:

Dept	From	Name	Amount	To Fund	Name
Non-Departmental	100	General Fund	2,500,000.00	551	Workers' Compensation Fund
Non-Departmental	100	General Fund	2,000,000.00	324	Equipment Replacement
Total			<u><u>4,500,000.00</u></u>		