

City Council 2023-2027 Strategic Goals: Economic Development | Fiscal Stability | High Performing Organization | Homelessness | Housing | Infrastructure Investment | Public Engagement | Public Safety

JULY 2026 — DEPARTMENT AT-A-GLANCE

PROGRAMS & SERVICES PARTICIPANTS 30,303 <i>Aquatics, seniors, events, rentals</i>	SPECIAL EVENT ATTENDANCE 315,700 <i>9 events in July</i>	LIBRARY CHECKOUTS 93,473 <i>Physical + Digital</i>	LIBRARY IN-PERSON VISITS 66,628 <i>Central + Branches</i>
SENIOR CENTER CHECK-INS 6,554 <i>Excl. Hoag Pavilion gym</i>	HOME DELIVERED MEALS 6,126 <i>100 individuals served</i>	TOTAL REVENUES REPORTED \$4,814,046 <i>Div. 2, 3 & 4 combined</i>	VOLUNTEER HOURS REPORTED 3,717 <i>Senior Center volunteers (YTD)</i>

UPCOMING EVENTS — AUGUST 2026

EVENT NAME	DATE	TIME	LOCATION
Movies in the Park	Fri, Aug 7	7 PM	Lake Park, 1035 11th Street
Grandparent's Day	Sat, Aug 8	9 AM	Senior Center in Central Park
End of Summer Backyard Bash	Sat, Aug 8	10 AM	Park behind Central Library
Overnight Family Campout	Aug 15–16	12 PM	Huntington Beach Central Park (Camping)
Pacific Symphony on the Go	Tue, Aug 18	6:30 PM	Central Library, 7111 Talbert Ave
California Fibers: The Languages of Fiber (Exhibition)	Sat, Aug 22	5:30 PM	HB Art Center, 538 Main Street
Movies in the Park	Fri, Aug 22	7 PM	Worthy Park, 1831 17th Street
75th Annual Pier Swim	Sat, Aug 29	8:45 AM	Southside HB Pier

DIVISION 1: PROGRAMS & SERVICES

Aquatics — Recreation Swim

METRIC	JULY 2026	YTD
Rec Swim – Senior Participants	61	61
Rec Swim – Youth & Adult Participants	214	214
AQUATICS TOTAL	275	275

Recreation & Senior Events

METRIC	JULY 2026	YTD
<i>Senior Center 10th Anniversary Concert</i>	265	265
<i>Summer Movie Nights – July 10</i>	130	130
<i>Summer Movie Nights – July 24</i>	200	200
EVENTS TOTAL	595	595

Rental Bookings

METRIC	JULY 2026	YTD
Community Center Rentals	4	4
Senior Center Rentals	10	10
Field Rentals	100	100
Court Rentals	27	27
RENTALS TOTAL	141	141

Senior & Social Services

METRIC	JULY 2026	YTD
Hoag Health & Wellness Pavilion Check-Ins	4,545	4,545
Hoag Pavilion Members	1,934	1,934
Hoag Pavilion Avg. Daily Check-Ins	206	206
Hoag Pavilion Blood Pressure Screenings	Pending	—

Hoag Personal Training Packages	42	42
Senior Center – My Senior Center Check-Ins (excl. gym)	6,554	6,554
Care Management Clients Served (unduplicated)	229	229
Care Management Points of Contact	590	590
Home Delivered Meals – Individuals	100	100
Home Delivered Meals – Number of Meals	6,126	6,126
Senior Café (unduplicated individuals)	321	321
Senior Café Meals Served	1,760	1,760
Surf City Seniors on the Go! – Rides Provided	2,151	2,151
Surf City Seniors on the Go! – Unduplicated People	236	236
Surf City Seniors on the Go! – Service Hours	1,111	1,111
Senior Center Volunteer Hours	3,717	3,717
SENIOR & SOCIAL SERVICES TOTAL	29,622	29,622
DIVISION 1 TOTAL	JULY 2026	YTD
PROGRAMS & SERVICES PARTICIPANTS	30,303	30,303

DIVISION 2: FACILITIES & DEVELOPMENT

Park & Facility Usage

METRIC	JULY 2026	YTD
Community Center – Drop-In Visits	N/A	—
Senior Center – Drop-In Visits	~515	—
Sports Fields – Hours Used	984	984
Sports Complex – Hours Used	430	430
Gymnasium / Multi-Use Rooms – Hours Used	1,450	1,450
Outdoor Courts – Hours Used	196	196
Playground Inspections Completed	2	2

Division 2 Revenue

METRIC	JULY 2026	YTD
Parking Revenue (Meters, Attended Lots, Structure)	\$4,481,107	\$4,481,107
HB RV Camping Revenue	\$0	\$0
Citation Revenue	\$256,535	\$256,535
DIVISION 2 REVENUE TOTAL	\$4,737,642	\$4,737,642

Capital & Park Improvement Projects — July 2026 Status

Phase Legend: Planning (amber) Design & Engineering (blue) Construction (green) N/A (gray)

PROJECT	PHASE	BUDGET	% DONE	EST. COMPLETION	STATUS
Main Street Branch Library – Front Desk Replacement	Construction	\$25,000	90%	Summer 2026	Installed; minor items pending.
Sports Complex – Dugout Bench Replacement & Improvements	N/A	\$42,000	100%	Summer 2026	Delivered. Pending installation.
City Gym & Pool – Flooring Replacement, CC1850	Construction	\$163,000	25%	Summer 2026	Underway. Completion Aug 30; NTP end Sep 22.
Oakview Branch Library – Roof & HVAC Replacement, CC1912	Construction	\$250,000	0%	Fall 2026	Contract executed. Pending start schedule.
Drew Park Playground – Full Replacement, CC1859	Construction	\$467,000	0%	Fall 2026	Signed contract sent. Start mid-August.
Robinwood Park Playground – Replacement, CC1823	Construction	\$600,000	0%	Fall 2026	See Drew Park.
Newland House & Museum – Exterior Restoration, CC1788	Construction	\$590,000	0%	Winter 2027	RCA and contract process underway.
Art Center – Studio Lighting Rehabilitation, CC1851	Construction	\$297,000	0%	Winter 2027	Materials pending (FY carryover). Work begins late December.
South Beach Parking Booths – Roof Rehab, CC1861	Construction	\$121,000	25%	Winter 2027	Bollards complete. Roof next; new building option under review.
Arevalos Park Playground – Full Replacement, CC1858	Construction	\$240,000	0%	Winter 2027	SCE grounding plan approved. Updating bid packet.
Main Street Benches, CC1913	Design & Engineering	\$250,000	60%	Winter 2026	Bid packet out. Bid due Aug 24.
Marina Park – Redevelopment, CC1655	Design & Engineering	\$357,000	60%	TBD	Survey complete. Land acquisition in progress.
Murdy Park – Ball Field Improvements, CC1749	Design & Engineering	\$1,119,000	30%	Winter 2026/27	Conceptual complete. 30% submittal meeting Aug 4.
Carr Park – Redevelopment, CC1679	Design & Engineering	\$79,000	20%	Fall 2026	Conceptual done. 30% design submittal September.
Helen Murphy Branch Library – Foundation Study	Design & Engineering	\$85,000	0%	Winter 2026	Bid submitted by GMU. Award pending.
Central Library & Cultural Center – Fountain Restoration Ph. 2, CC1630	Design & Engineering	\$500,000	30%	Winter 2026/27	ROM submitted. Additional funding needed.
Edison Park – Redevelopment, CC1860	Design & Engineering	\$3,000,000	0%	TBD	Design award pending.
Newland Barn Venue Improvements	Planning	\$310,000	0%	Summer 2027	FY26-27 new project. Preliminary design underway.

Roof Replacement – Shipley Nature Center	Planning	\$100,000	0%	TBD	FY26-27 new project.
Roof Replacement – Zack's Too	Planning	\$280,000	0%	TBD	FY26-27 new project.
Sports Complex LED Lighting	Planning	\$335,000	0%	TBD	FY26-27 new project.
Lakeview Park Playground Improvements	Planning	\$435,000	0%	TBD	FY26-27 new project.
Perry Park Playground Improvements	Planning	\$860,000	0%	TBD	FY26-27 new project.
Central Library Restrooms Restoration (Design)	Planning	\$80,000	0%	TBD	FY26-27 new project.
Central Park Master Plan Update	Planning	\$181,800	0%	TBD	FY24-25 continuing project.

DIVISION 3: SPECIAL EVENTS & RENTALS

July 2026 Special Events

EVENT NAME	DATE	LOCATION	EST. ATTENDANCE
NSSA National Championships (cont.)	Jun 26 – Jul 2	Southside HB Pier	3,000
Tailgate and Theology	Jul 9	Huntington Central Park Bandstand	200
2026 Outdoor Nationals Racquetball	Jul 10–12	Marina Park	1,500
HB Boardriders Surf Contest	Jul 11	City Beach at 9th Street	500
CBVA Juniors Volleyball Tournament	Jul 11–12	City Beach at Beach Blvd	1,500
A Walk on Water Surf Therapy	Jul 18	City Beach at 6th Street Mobi-Mat	1,000
Live Like Zac Pub Crawl	Jul 18	HBPD Downtown Substation Parking Lot	500
PGF Opening Ceremony	Jul 27	Huntington Central Park Bandstand	10,000
Surfing Walk of Fame Ceremony	Jul 30	Main Street	500
US Open of Surfing	Jul 25 – Aug 2	Southside HB Pier	300,000

JULY EVENT SUMMARY	JULY 2026	YTD
Total Events Held in July	9	9
Total Estimated Attendance	315,700	315,700

Permits Issued

METRIC	JULY 2026	YTD
Special Event Permits	9	9
Facility Rental Permits	58	58
Firepit Rental Permits	65	65
Bounce House Permits	20	20
Film Permits	3	3
TOTAL PERMITS ISSUED	155	155

Division 3 Revenue

METRIC	JULY 2026	YTD
Clubhouse Rental Revenue	\$23,090	\$23,090
Firepit Revenue	\$13,000	\$13,000
Film Permit Revenue	\$790	\$790
Special Event Revenue	\$10,410	\$10,410
DIVISION 3 REVENUE TOTAL	\$47,290	\$47,290

* US Open of Surfing revenue will be reported in August upon receipt of payment.

DIVISION 4: LIBRARY & CULTURAL SERVICES

Library Collection — Checkouts

METRIC	JULY 2026	YTD
Physical Item Checkouts – Total	77,835	77,835
<i>Central Library</i>	66,646	66,646
<i>Branch Libraries</i>	11,189	11,189
Digital / eBook Checkouts	15,638	15,638
CHECKOUTS TOTAL	93,473	93,473

Library Programs & Outreach

METRIC	JULY 2026	YTD
Children's Programs – # of Programs	115	115
Children's Programs – Attendance	7,352	7,352
Teen Programs – # of Programs	6	6
Teen Programs – Attendance	68	68
Adult Programs – # of Programs	25	25
Adult Programs – Attendance	346	346
Reading Challenges – Sign-Ups	924	924
Outreach Events & Library Tours	3	3
LIBRARY PROGRAMS TOTAL (Events)	149	149
LIBRARY PROGRAM ATTENDANCE TOTAL	8,690	8,690

Library Engagement & Technology

METRIC	JULY 2026	YTD
Library In-Person Visits	66,628	66,628
<i>Central Library</i>	57,232	57,232
<i>Branch Libraries</i>	9,396	9,396
Library Cards Created	1,511	1,511

Computer Sessions Used	3,085	3,085
Public Prints	6,223	6,223
Wi-Fi Sessions	20,648	20,648
Makerspace Attendance	489	489

Library Rentals

METRIC	JULY 2026	YTD
Theater & Meeting Room Uses	276	276
Theater & Meeting Room Revenue	\$27,029	\$27,029
Study Room Uses	199	199
Study Room Revenue	\$2,085	\$2,085
LIBRARY REVENUE TOTAL	\$29,114	\$29,114

Cultural Arts

METRIC	JULY 2026	YTD
Art Exhibitions – # of Exhibitions	2	2
Art Exhibitions – Visitors	347	347
Arts Events – # of Events	4	4
Arts Events – Attendance	70	70
Cultural Arts Tours – # of Tours	0	0
<i>Arts Classes / Workshops (end-of-season)</i>	—	—
CULTURAL ARTS EVENTS TOTAL	6	6
CULTURAL ARTS ATTENDANCE TOTAL	417	417