



Water Production Office Renovation CC-1767

City Council Meeting
July 7, 2026

Project Location Map



Water Production Offices



- Last upgrades to space occurred in 2010
 - Utilities Ops Yard Upgrade Project
- Year: 2021
 - Experienced roof failure causing water-leaks throughout production office facility
- Current Condition
 - Holes in ceiling from water intrusion
 - Outdated infrastructure



Scope of Work



- Remediate areas that experienced water intrusion
- Reconfigure and add office space and plumbing
- Upgrade HVAC, plumbing, and electrical
- Update facility to current ADA accessibility standards



Funding

• Empire Design & Build:	\$ 480,000
• 20% Contingency:	\$ 96,000
• Supplemental Costs:	<u>\$ 37,880</u>
	\$ 613,880

Current Funding

- Water Funds (Business Unit 50685204)



Questions?

