

FISCAL YEAR 2024/25 PROPOSED BUDGET AGENCY CONTRIBUTIONS

Operating Budget (Including Cathodic Protection)

ACCOUNT NUMBER	AGENCY	OWNERSHIP PERCENTAGE	FY 24/25 COST
50800508.46610	Huntington Beach	56.1	\$664,953
50800508.46620	Garden Grove	4.2	\$49,783
50800508.46630	Seal Beach	14.3	\$169,498
50800508.46640	Westminster	25.4	\$301,066
	Totals	100.0	\$1,185,300

Sixth Year OC-35 Relocation Project Loan Payment

50800508.46610	Huntington Beach	56.1	\$382,512
50800508.46620	Garden Grove*	4.2	\$0
50800508.46630	Seal Beach	14.3	\$97,488
50800508.46640	Westminster*	25.4	\$0
	Totals	100.0	\$480,000

*Garden Grove and Westminster have paid off their portions of the loan

Total Adopted Budget

50800508.46610	Huntington Beach	56.1	\$1,047,465
50800508.46620	Garden Grove*	4.2	\$49,783
50800508.46630	Seal Beach	14.3	\$266,986
50800508.46640	Westminster*	25.4	\$301,066
	Total Budget		\$1,665,300