



Approve Amendment #3 to C-3-2654

Orange County Transportation
Authority for I-405 Improvement
Project

June 3, 2025

BACKGROUND

- Initial work for the I-405 project started in 2001 – planning and programming
- OCTA awarded design-build project to OC405 Builders January 2017
- OCTA entered into Cooperative Agreements with all of the local agencies along the project corridor in 2016 to facilitate tasks needed to complete the project and compensate agencies for expenses/efforts that expired in 2023
- A new Cooperative Agreement was approved in September 2023 and subsequently amended twice to extend the expiration to December 31, 2024 and to June 30, 2025
- OCTA now anticipates the project to be completed by the end of 2025



NEED/WHY/BENEFITS

- The Cooperative Agreement outlines various efforts that each party will undertake or participate in to complete the project
- The agreement also includes financial reimbursement terms and amounts for various City efforts needed to complete the project
- Current agreement expires June 17, 2025
- Amendment to current agreement needed to extend duration to December 27, 2025



DETAILS

- The City has already received more than \$682,737 for pavement mitigation costs – pavement life impacts due to freeway detours onto local streets
- The City has received more than \$250,000 for other direct staff expenses/efforts related to the project
- Current agreement authorizes a maximum reimbursement amount for additional expenses of \$150,000 through the completion of the project



RECOMMENDATION

- **Approve the amendment to Cooperative Agreement C-3-2654 with OCTA and authorize the City Manager to execute the agreement**



Questions?

