



CIP Project Summary Report

CC177 FY23/24 Sewer
Lining Project
January 20, 2026

Project Summary

- Lining 23,500 lineal feet of sewer main
- Rehabilitation of 86 Manholes
- Work Included:
 - Cleaning and removal of calcium deposits
 - Trenchless lining utilizing UV Lighting and C.I.P.P.



Project Benefits and Schedule

- **Benefits:**
 - Improved sewer flows
 - Reduced level of maintenance
 - Increased system integrity reducing the chance of SSO's
- **Schedule:**
 - **Start Date:** July 14, 2025
 - **Substantial Completion:** December 10, 2026
 - **Final Completion:** January 15, 2026



Financial Project Summary

Original Contract Amount 1,599,942.70

Approved Change Orders (Total) \$21,969.00

Final Contract Amount \$1,621,911.70

Contingency Budget \$159,994.27

Remaining
Balance \$138,025.27



Conclusion/Photos

- **Key Outcomes:**

- Critical investment in Sewer Infrastructure
- 50-year service life
- Delivered with:
 - Minimal disruption to residents and schools
 - On time and within budget.
- First use of UV Light curing liner in HB.

