



20/25 CONSOLIDATED PLAN
20/21 ANNUAL ACTION PLAN
20/25 CITIZEN PARTICIPATION PLAN
20/25 AI



DISCUSSION ITEMS:

- 2020-2025 Consolidated Plan
- 20/21 Annual Action Plan
- 2020-2025 Citizen Participation Plan
- 2020-2025 Regional Analysis of Impediments to Fair Housing



2020/2025 Consolidated Plan

- Updated every 5 years
- Serves as a guiding document for the Annual Action Plan
- Extensive community outreach



2020/2025 Consolidated Plan Funding Categories

- CDBG:
 - Public Services (no more than 15%)
 - Infrastructure
 - Public Facilities
 - Housing (certain restrictions)
 - Economic Development
- HOME:
 - Affordable Housing (new and rehabilitation)
 - Rental
 - Ownership



2020/2025 Consolidated Plan Priorities

- Sustain and strengthen neighborhoods
- Preserve existing and create new affordable housing
- Support efforts to address homelessness
- Support agencies that assist special needs populations
- Increase access to community services to low- and moderate-income persons
- Preserve existing and create new public facilities
- Provide needed infrastructure improvements
- Planning for housing and community development



2020/2021 Annual Action Plan

- HUD Allocations 2020-2021

- CDBG \$1,237,224
- HOME \$ 619,677

- Total Program Income

- CDBG \$2,020,717
- HOME \$3,454,800



2020/2021 Annual Action Plan

	CPAB recommendation	2020/21 CDBG Allocation
<i>CDBG PROJECTS</i>		
City of HB--CDBG Program Administration	\$231,139	\$257,445
Fair Housing Foundation--Fair Housing Program	\$30,000	\$30,000
City of HB--Housing Rehab Loan Administration	\$65,000	\$65,000
City of HB--Owner-Occupied Residential Rehab Grant Program	\$100,000	\$100,000
City of HB--Owner-Occupied Residential Rehab Loan Program	\$90,000	\$90,000
City of HB--Special Code Enforcement	\$190,000	\$240,000
City of HB--Homeless Outreach	\$85,000	\$85,000
City of HB--Senior Services Care Management	\$44,000	\$44,000
City of HB--Children's Bureau	\$60,637	\$80,000
City of HB--Oak View Family Literacy Program	\$10,000	\$10,000
Robyne's Nest-Housing for Homeless Youth	\$10,000	\$10,000
StandUp for Kids--OC	\$15,000	\$15,000
City of HB--ADA Curb Cuts--Maintenance Zone 3	\$400,000	\$393,732
City of HB--Central Library Lower Level ADA Restroom Improvements	\$286,000	\$286,000
Unallocated Funds for Back-Up Projects-- Cameron Lane Navigation Center Facility Improvements	N/A	\$314,540
TOTAL =	\$1,616,776	\$2,020,717



2020/2021 Annual Action Plan

	CPAB recommendation	2020/21 CDBG Allocation
<i>HOME PROJECTS</i>		
HOME Program Administration	\$69,468	\$154,919
Affordable Housing Projects	\$1,304,348	\$2,399,881
Tenant Based Rental Assistance	\$550,000	\$900,000
TOTAL =	\$1,923,816	\$3,454,800



2015-19 Citizen Participation Plan Amendment

- Consolidated Plan requires that City adopt Citizen Participation Plan to ensure compliance pertaining use of federal funds from HUD including planning, application, citizen participation, and reporting processes
- Last full update in 2015, partial update in June 2020 to address COVID-19



2020-2025 Citizen Participation Plan

- As of April 24, 2020, temporary waived HUD guideline for public comment period and shortened to 5-days (typically 30)
- New Plan outlines public participation procedures
- Temporary guidelines will apply to CDBG and HOME funding for FY 2019/20 and FY 2020/21, as well as CARES Act Funds



2020-2025 Regional Analysis of Impediment

- Required to update every 5 years per Fair Housing Act
- Address fair housing issues in the City
- Collaborative effort with 19 other cities on OC
- Process included analysis of local data and reports and community outreach



2020-2025 Regional Analysis of Impediment

Per plan, cross-jurisdictional goals include:

1. Increase the supply of affordable housing in high opportunity areas (areas which offer a stronger infrastructure for education, transportation, environmental health and economic opportunity).
2. Prevent displacement of low- and moderate-income residents with protected characteristics, including Hispanic residents, Vietnamese residents, seniors and people with disabilities.
3. Increase community integration for persons with disabilities.
4. Ensure equal access to housing for persons with protected characteristics, who are disproportionately likely to be lower-income and to experience homelessness.
5. Expand access to opportunity for protected classes.



Thank You

Questions?

