



Irvine Ranch Water District - Template Cross Connection Control Plan



Not-to-Exceed Fee

Task	Project Tasks	John Robinson Project Manager	Thomas Holliman, PE Principal Planner	Total Hours	Total Labor	ODCs	TOTAL FEES
	Hourly Rate	\$165	\$210				
1.0 Meetings							
	Initial Kick off Meeting	4	4	8	\$1,500		\$1,500
	Monthly Group Meetings (18 meetings) - 4 hrs/mtg including pre/post preparation	72	72	144	\$27,000	\$500	\$27,500
	SUBTOTAL	76	76	152	\$28,500	\$500	\$29,000
2.0 Meetings with Individual PWS Cross-Connection Control Teams							
	Meetings with each of the 16 PWS (4 hrs/mtg including pre/post preparation)	64	64	128	\$24,000	\$500	\$24,500
	SUBTOTAL	64	64	128	\$24,000	\$500	\$24,500
3.0 Create Template Cross Connection Control Plan							
	Prepare Template CCC Plan - Individual Section 3.1.1 (a) (1) through (10)	80	112	192	\$36,720		\$36,720
	Receive and incorporate comments - Individual Section 3.1.1 (a) (1) through (10)	20	60	80	\$15,900		\$15,900
	Prepare Draft Template CCCP	16	40	56	\$11,040		\$11,040
	Prepare Final Draft Template CCCP	8	24	32	\$6,360		\$6,360
	SUBTOTAL	124	236	360	\$70,020	\$0	\$70,020
4.0 As Needed Communications with IRWD							
	Meetings and Coordination with IRWD staff	24	8	32	\$5,640		\$5,640
	SUBTOTAL	24	8	32	\$5,640	\$0	\$5,640
5.0 Project Management							
	Progress Reports	40	0	40	\$6,600		\$6,600
	SUBTOTAL	40	0	40	\$6,600	\$0	\$6,600
2.0 Meetings with Individual PWS Cross-Connection Control Teams							
	Additional OPTIONAL eight (8) meetings for future PWS	32	32	64	\$12,000	\$250	\$12,250
		32	32	64	\$12,000	\$250	\$12,250
TOTAL		360	416	776	\$146,760	\$ 1,250	\$ 148,010
COST TO EACH OF THE 24 PUBLIC WATER SYSTEM ENTITIES							\$ 6,167.08