

ATTACHMENT 1

Fiscal Year 2019/20 Year-End Budget Adjustment by Fund

APPROPRIATION INCREASE:

Dept	Fund	Fund Name	Amount
Fire	704	Fire JPA	12,000
Finance	703	Retirement Supplemental	1,600,000
		Subtotal	1,612,000

APPROPRIATION AND TRANSFER INCREASE:

Dept	From	Name	Amount	To Fund	Name
Public Works	1222	Hazard Mitigation Grant	20,029	314	Infrastructure
Comm Development	239	CDBG	159,008	100	General Fund
Non-Dept	406	Debt Svc-Mello Roos	6,928	100	General Fund
Non-Dept	410	Debt Svc-Bella Terra	58,919	711	Parking Structure-Bella Terra
		Subtotal	244,884		
		TOTAL	1,856,884		