City of Huntington Beach User and Regulatory Fee Study Cost of Service Calculation - Taxicab Permitting

Fee Description				
	Company Permit			
2	Vehicle Permit (per vehicle)			
	Driver Permit			
4	Replacement Permit			

Service Time Estimate						
Finance /			Code Enf. /	Police		
Licensing	Risk Mgmt.	Fleet	PD Non-Sworn	Sworn	Total	
4.0	1.0	0.0	13.0	4.5	22.5	
1.0	0.0	1.0	0.0	0.0	2.0	
1.5	0.0	0.0	1.0	0.5	3.0	
0.5	0.0	0.0	0.0	0.0	0.5	
Cost of Service = (Hourly Billing Rate * Service Time)						
\$131	\$131	\$125	\$115	\$208	Total	
Finance /			Code Enf. /	Police		
Licensing	Risk Mgmt.	Fleet	PD Non-Sworn	Sworn	Total	
\$524	\$131	\$0	\$1,495	\$936	\$3,086	
\$131	\$0	\$125	\$0	\$0	\$256	
\$197	\$0	\$0	\$115	\$104	\$416	
\$66	\$0	\$0	\$0	\$0	\$66	

Fee Description				
	Company Permit			
2	Vehicle Permit (per vehicle)			
	Driver Permit			
4	Replacement Permit			

Note:

^{*} Hourly billing rates as identified in current master fee schedule. Hourly rates for Risk Mgmt. set to match Finance/Licensing due to similar administrative review functions for permitting. Code Enforcement / PD Non-Sworn hourly rate based on Code Enforcement Officer I position.

^{**} In addition to the permit amounts shown above, the City's Technology Fee also applies. The Technology Fee is already adopted and incorporated in the City's Master Fee Schedule. No changes are proposed to the Technology Fee