



City Council Public Hearing on the 2026-27 Annual Action Plan and Related CDBG and HOME Program Funding

May 5, 2026



Background

- The U.S. Department of Housing and Urban Development (HUD) provides annual entitlement grants to the City.
 - Community Development Block Grant (CDBG)
 - HOME Investment Partnerships (HOME)
- On March 17, City Council and CPAB held a joint study session to review preliminary funding recommendations.



Background

- CDBG and HOME funding recommendations are included in the 2026-27 Annual Action Plan, which is the City's program budget for HUD.
- An English and Spanish version of the public hearing notice was published in *The Wave* and *La Opinion* on April 2, starting the 30-day public review period for the Annual Action Plan from April 3 to May 5.
- The Annual Action Plan must be submitted to HUD by May 15.



Purpose of this Item

- Approves the City's annual plan for spending federal housing and community development funds.
- Allocates approximately \$2.1 million in funding.
- Funds public services, housing programs, and infrastructure improvements for low-income residents.
- Required by HUD to continue receiving funding.



2026-27 FUNDING

	<u>CDBG</u>	<u>HOME</u>	<u>TOTAL</u>
Public Services	\$163,674.00	N/A	\$163,674.00
Capital & Housing Preservation Projects	\$1,050,425.00	\$644,698.89	\$1,695,123.89
Administration	<u>\$218,233.00</u>	<u>\$51,690.77*</u>	<u>\$269,923.77</u>
Total Grant Amount	\$1,432,332.00	\$696,389.66	\$2,128,721.66

* Does not include \$108,027.26 of 2019-20 through 2023-24 available HOME Administration to be expended in FY 2026-27



CDBG Public Services

	<u>Requested Funding</u>	<u>Funding Recommendation</u>
City of HB – All For Kids (formerly the Children’s Bureau)	\$85,000	\$30,382
City of HB – Senior Center Care Mgmt.	\$48,000	\$22,382
Pathways to Independence	\$40,000	\$25,382
Project Hope Alliance	\$50,000	\$23,382
Robyne’s Nest	\$50,000	\$27,382
Save the Brave	\$75,000	\$17,382
StandUp for Kids OC	<u>\$26,915</u>	<u>\$17,382</u>
TOTAL	\$374,915	\$163,674

Remaining Funds to Allocate = \$0



Public Services Programs

- All for Kids (\$30,382) – after-school programs, reading support, and youth services.
- Senior Center Care Management (\$22,382) – offers care management, home visits, and support services for seniors.
- Pathways to Independence (\$25,382) – supports young women overcoming abuse or poverty through education, housing, and therapy.
- Project Hope Alliance (\$23,382) – provides school-based case management to assist students experiencing homelessness.
- Robyne's Nest (\$27,382) – supports homeless and at-risk youth with housing stability and life skills.
- Save the Brave (\$17,382) – provides mental support for veterans through community-based programs.
- StandUp for Kids (\$17,382) – provides outreach, crisis support, and mentoring for homeless youth.



CDBG CAPITAL & HOUSING PRESERVATION PROJECTS

	<u>Requested Funding</u>	<u>Funding Recommendation</u>
Tenant Based Rental Assistance (TBRA) Program Administration	\$210,000	\$210,000
Housing Rehabilitation Loan/Grant Program	\$375,000	\$479,818
Special Code Enforcement	\$220,607	\$220,607
ADA Curb Cuts/Ramps – Zone 3	<u>\$140,000</u>	<u>\$140,000</u>
TOTAL	\$945,607	\$1,050,425

Remaining Funds to Allocate = \$0



CDBG ADMINISTRATION

	Requested <u>Funding</u>	Funding <u>Recommendation</u>
CDBG Administration	<u>\$218,233</u>	<u>\$218,233</u>
TOTAL	\$218,233	\$218,233

Remaining Funds to Allocate = \$0



HOME ALLOCATIONS

	Requested Funding	Funding Recommendation
Families Forward TBRA	\$200,000.00	\$200,000.00
Mercy House TBRA	\$200,000.00	\$100,000.00
Senior Mobile Home TBRA	\$300,000.00	\$111,032.77
CHDO Reserve	\$231,511.00	\$233,666.12
HOME Administration	\$51,690.77	\$51,690.77
Prior FY 19-20 – 23-24 HOME Admin	<u>\$110,000.00</u>	<u>\$108,027.26</u>
TOTAL	\$1,093,320.70	\$804,416.92

Remaining Funds to Allocate = \$0



Fair Housing Services

- HUD requires the City to provide fair housing services as a condition of receiving federal housing funds.
- Fair housing services are proposed to be provided by the Fair Housing Foundation. Services include:
 - Tenant/landlord mediation
 - Legal assistance
 - Fair housing education
 - Investigation of housing discrimination claims
- The proposed cost for fair housing services (\$35,000) will be funded by available HOME Admin funds.



Recommendation

- Adopt Resolution No. 2026-10 approving the 2026-27 Annual Action Plan for CDBG and HOME Programs Funding.



Questions?

