

City of Huntington Beach

MASTER FEE AND CHARGES SCHEDULE ADJUSTMENTS



May 21, 2018

Presented by the Finance Department

Master Fee and Charges Schedule

- Financial Best Practices are to update fees every 3 to 5 years
- The City completed a fee study in FY 2016/17 and adopted a new Master Fee and Charges Schedule
- Annual review of the Master Fee and Charges Schedule performed during annual budget process
- Generates \$19.5M Citywide of which \$18.3M is in General Fund
- Overall, the Citywide rate of recovery is 73%
- No net increases to budgeted revenues from proposed adjustments

Proposed Adjustments

Community Services Department

- Permanently incorporate Parking Rates for 4th of July Events
- No change from prior years (revenue of \$88,000 in FY2018/19)

Fire Department

- California Fire Code (CFC) Maintenance Testing and Inspection Electronic Report Submittal Fee - New
- Direct bill by vendor - \$12 or Actual Cost – no net impact to City revenues

Library Services Department

- Minor modification of charges for rental of the theater and meeting room spaces
- No net impact to revenues

Recommended Action

- Adopt Resolution No. 2018-29, a Resolution of the City Council of the City of Huntington Beach Amending Resolution No. 2016-59, Establishing the Consolidated Comprehensive Citywide Master Fee and Charges Schedule (Supplemental Fee Resolution No. 5)
- Effective 7/1/2018