



Resolutions and 7-year CIP for Measure M2 Eligibility

June 20, 2023 Council Meeting

Background

- **Measure M (1991 – 2011)**

- Approved by Orange County voters on 11/6/1990
- Half-cent local transportation sales tax to maintain and improve local streets

- **Measure M2 (2011 – 2041)**

- Renewed Measure M approved by Orange County voters on 11/7/2006
- City must annually demonstrate compliance to receive Measure M net revenues
- City's Measure M2 local fair share allocation in FY 23/24 is approx. \$4.2M

- **M2 Eligibility Requirements (FY 2023/24)**

- Adopt Resolution concerning Local Signal Synchronization Plan (LSSP)
- Adopt Resolution concerning Circulation Element and Mitigation Fee Program
- Adopt 7-year Capital Improvement Program (CIP) for FY 23/24 – FY 29/30



Key Elements

- **Local Signal Synchronization Plan (LSSP)**

- LSSP describes traffic signal synchronization and inventory within the City
- Update LSSP and adopt Resolution every 3 years to confirm City's LSSP is consistent with requirements of OCTA's Regional Traffic Signal Synchronization Master Plan

- **Circulation Element (CE)**

- City's Circulation Element defines the minimum planned lane configurations for major roads
- City's CE shall be consistent with OCTA's Master Plan of Arterial Highways (MPAH)

- **Mitigation Fee Program (MFP)**

- Locally-established fees used to mitigate effects of new development on the City's transportation infrastructure

- **7-Year Capital Improvement Plan (CIP)**

- Identifies all projects currently and potentially funded by OCTA Measure M2 funds

