

# SECURITY BUDGET

## City of Huntington Beach

2000 Main Street

Huntington Beach, CA 92648

Sunday, January 1, 2023

1. **REQUIREMENT:** Provide unarmed, uniformed professional security officers who are capable of exercising good judgment, will be highly visible at all times, deter crime, and perform other duties as outlined by the client.

### 2. SCHEDULE:

| SHIFT                      | FRI        | SAT | SUN | MON        | TUE        | WED        | THUR       |
|----------------------------|------------|-----|-----|------------|------------|------------|------------|
| 0730-1600 (Patrol Officer) | 4 Officers | N/A | N/A | 4 Officers | 4 Officers | 4 Officers | 4 Officers |
| 0730-1600 (Supervisor)     | 1 Officer  | N/A | N/A | 1 Officer  | 1 Officer  | 1 Officer  | 1 Officer  |

### 3. BUDGET ESTIMATE:

| STAFF POSITION             | WEEKLY HOURS | BILL RATE | HOLIDAY & OT RATE | MONTHLY             | ANNUALLY            | WAGE RATE |
|----------------------------|--------------|-----------|-------------------|---------------------|---------------------|-----------|
| Patrol Officer             | 160          | \$35.28   | \$52.92           | \$24,760.40         | \$297,124.84        | \$17.46   |
| Patrol Supervisor          | 40           | \$48.51   | \$72.77           | \$8,512.27          | \$102,147.30        | \$24.01   |
| <b>Sub Total ( Labor )</b> | <b>200</b>   |           |                   | <b>\$ 33,272.68</b> | <b>\$399,272.14</b> |           |

#### Notes:

- a) Extra coverage and specials are billed at an agreed upon hourly rate not to be less than the holiday/O.T. rate.
- b) As a result of California paid sick leave Law (AB 1522) that is effective July 1, 2015, all costs associated with the law will be billed as incurred.
- c) Allied Universal may bill any costs incurred as a result of change in federal, state, or local legislation or taxes.

5. **HOLIDAYS:** Allied Universal recognizes the following holidays. Security officers working on these days will be paid time and one-half. Client will be billed at the overtime rate/holiday rate for those days.

New Years Day  
Independence Day

President's Day  
Labor Day

Memorial Day  
Thanksgiving Day

Christmas Day



Client Approval

Name: \_\_\_\_\_

Signature: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_