

## FISCAL YEAR 2025/26 PROPOSED BUDGET AGENCY CONTRIBUTIONS

### Operating Budget (Including Cathodic Protection)

ACCOUNT NUMBER	AGENCY	OWNERSHIP PERCENTAGE	FY 25/26 COST
50800508.46610	Huntington Beach	56.1	\$664,112
50800508.46620	Garden Grove	4.2	\$49,720
50800508.46630	Seal Beach	14.3	\$169,283
50800508.46640	Westminster	25.4	\$300,685
	<b>Totals</b>	<b>100.0</b>	<b>\$1,183,800</b>

### Sixth Year OC-35 Relocation Project Loan Payment

50800508.46610	Huntington Beach	56.1	\$382,512
50800508.46620	Garden Grove*	4.2	\$0
50800508.46630	Seal Beach	14.3	\$117,488
50800508.46640	Westminster*	25.4	\$0
	<b>Totals</b>	<b>100.0</b>	<b>\$500,000</b>

\*Garden Grove and Westminster have paid off their portions of the loan

### Total Adopted Budget

50800508.46610	Huntington Beach	56.1	\$1,046,624
50800508.46620	Garden Grove*	4.2	\$49,720
50800508.46630	Seal Beach	14.3	\$286,771
50800508.46640	Westminster*	25.4	\$300,685
	<b>Total Budget</b>		<b>\$1,683,800</b>