



# Joint Study Session of the City Council and Citizen Participation Advisory Board

Review 2023-24 CDBG & HOME  
Funding Recommendations

March 7, 2023



# Background

The U.S. Department of Housing and Urban Development (HUD) provides annual entitlement grants to the City

- Community Development Block Grant (CDBG)
  - FY 23-24 - \$1,171,668
- HOME Investment Partnerships (HOME)
  - FY 23-24 - \$668,370



# Public Participation

- HUD requires public participation in funding allocation process
- City issues Notice of Funding Availability (NOFA)
- Citizen Participation Advisory Board (CPAB) conducts three public meetings to review CDBG public services applications and make funding recommendations to the City Council
- City Council and CPAB hold a joint study session to review funding recommendations
- City Council holds a public hearing to approve funding allocations



# CDBG Objectives

The purpose of the CDBG program is to:

- Create and maintain decent housing
- Create and maintain suitable living environments
- Expand economic opportunities

All CDBG activities are required to meet one of three national objectives:

- Benefit low and moderate-income residents
- Aid in the prevention or elimination of slums or blight
- Address an urgent unforeseen emergency



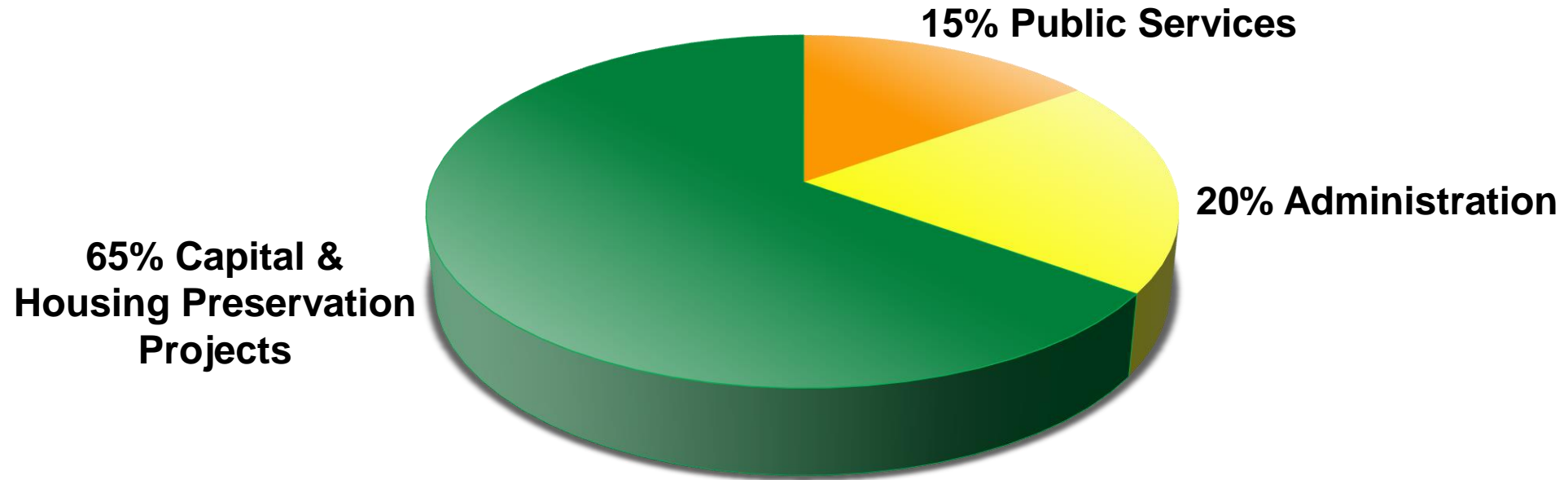
# CDBG Local Priority Objectives

All CDBG activities must address a local priority objective:

- Housing
- Homelessness
- Special Needs (seniors, veterans, mental illness, substance abuse, illiterate persons)
- Youth and family services
- Community and public facilities
- Infrastructure improvements



# CDBG Allocations



# HOME Program Objectives

## Eligible Activities:

- Housing Rehabilitation
- Homebuyer Assistance
- Rental Housing Assistance
- Tenant Based Rental Assistance (TBRA)



# HOME Local Priority Objectives

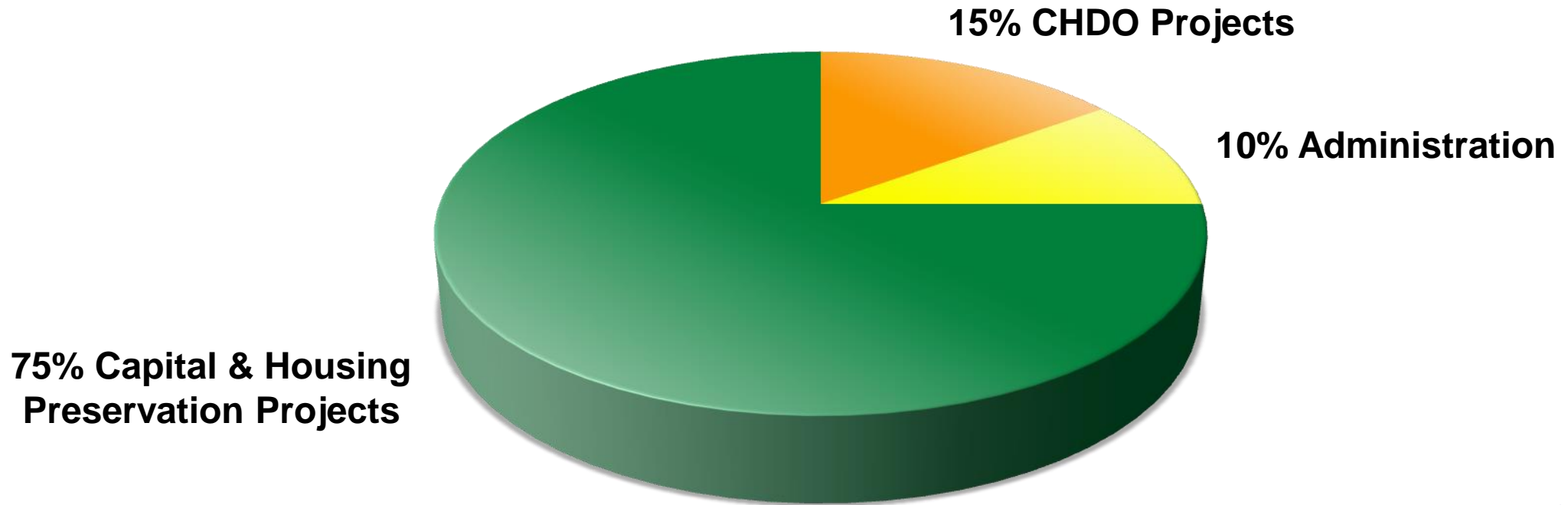
All HOME activities must address a local priority objective:

- Preserve existing affordable housing
- Create new affordable housing
- Tenant Based Rental Assistance (TBRA)





# HOME Allocations



# 2023-24 Funding Levels

|   | CDBG        | HOME      | TOTAL       |
|---|-------------|-----------|-------------|
| Public Services                         | \$175,750   | N/A       | \$175,750   |
| Capital & Housing Preservation Projects | \$1,150,279 | \$846,533 | \$1,996,812 |
| Administration                          | \$234,334   | \$66,837  | \$301,171   |
| Total Grant & Carryover                 | \$1,560,363 | \$913,370 | \$2,473,733 |



# Schedule

|          |   |
|----------|---|
| November | NOFA for CDBG Public Services Applications released to the public   |
| December | CDBG Public Services Applications due; staff reviews all applications for eligibility                                   |
| February | CPAB reviews applications, hears presentations from applicants, determines funding recommendations for the City Council |
| March    | Joint City Council / CPAB study session to review funding recommendations   |
| April    | City Council approves Action Plan with funding allocations  |
| May      | Action Plan due to HUD  |
| July     | New Program Year begins   |



# CDBG Public Services

\$175,750 Available to Allocate

|                                       | <b>Requested<br/>Funding</b> | <b>Funding<br/>Recommendation</b> |
|---------------------------------------|------------------------------|-----------------------------------|
| Boys & Girls Club (Children's Bureau) | \$85,000                     | \$85,000                          |
| Project Hope Alliance                 | \$50,000                     | \$20,854                          |
| Robyne's Nest                         | \$50,000                     | \$50,000                          |
| South County Outreach                 | \$30,000                     | \$0                               |
| StandUp for Kids OC                   | <u>\$25,272</u>              | <u>\$19,896</u>                   |
| <b>TOTAL</b>                          | <b>\$240,272</b>             | <b>\$175,750</b>                  |

Remaining Funds to Allocate = \$0



# CDBG Administration

\$234,334 Available to Allocate

**Requested  
Funding**

**Funding  
Recommendation**

Fair Housing Foundation

\$30,000

\$30,000

CDBG Administration

\$204,334

\$204,334

TOTAL

\$234,334

\$234,334

Remaining Funds to Allocate = \$0



# CDBG CAPITAL & HOUSING PRESERVATION PROJECTS

\$1,150,279 Available to Allocate

|                                      | Requested Funding  | Funding Recommendation |
|--------------------------------------|--------------------|------------------------|
| TBRA Program Administration          | \$183,000          | \$183,000              |
| Special Code Enforcement             | \$252,781          | \$252,781              |
| Housing Rehabilitation Loan Program  | \$287,000          | \$287,000              |
| ADA Curb Cuts/Ramps – Zone 4         | \$127,498          | \$127,498              |
| Central Library ADA Restroom Project | <u>\$300,000</u>   | <u>\$300,000</u>       |
| <b>TOTAL</b>                         | <b>\$1,150,279</b> | <b>\$1,150,279</b>     |

Remaining Funds to Allocate = \$0



# HOME Allocations

\$913,370 Available to Allocate

|                         | <b>Requested<br/>Funding</b> | <b>Funding<br/>Recommendation</b> |
|-------------------------|------------------------------|-----------------------------------|
| Families Forward TBRA   | \$200,000                    | \$200,000                         |
| Mercy House TBRA        | \$200,000                    | \$200,000                         |
| Senior Mobile Home TBRA | \$346,277                    | \$346,277                         |
| CHDO Reserve            | \$100,256                    | \$100,256                         |
| HOME Administration     | <u>\$66,837</u>              | <u>\$66,837</u>                   |
| <b>TOTAL</b>            | <b>\$913,370</b>             | <b>\$913,370</b>                  |

Remaining Funds to Allocate = \$0



**Questions?**

