

**CAPITAL IMPROVEMENT PROJECTS
NEEDED TO CONTINUE OVE OPERATION**

OVE 5-10 Year Operation

Pergola Replacement at Year 5	\$56,275
Replace Irrigation Pump at Year 5	\$39,393
Slurry Coat OVE Roadway at Year 5	\$56,275
Slurry Driveways Per Unit at Year 5	\$198,090
Total	\$350,033

OVE 10-20 Year Operation

Pergola Replacement at Year 5	\$56,275
Replace Irrigation Pump at Year 5	\$39,393
Asphalt Overlay Park Roadway at Year 5	\$163,097
Slurry Driveways Per Unit at Year 5	\$198,090
Clubhouse Paint and Interior at Year 10	\$19,572
Tile Roof - (25-year Lifespan) at Year 10	\$97,858
Clubhouse Gutters at Year 10	\$13,048
Total	\$587,333

OVE 20 Years or More

Pergola Replacement at Year 5	\$56,275
Replace Irrigation Pump at Year 5	\$39,393
Asphalt Overlay Park Roadway at Year 5	\$163,097
Slurry Driveways Per Unit at Year 5	\$198,090
Clubhouse Paint and Interior at Year 10	\$19,572
Tile Roof - 25 Year Lifespan at Year 10	\$97,858
Clubhouse Gutters at Year 10	\$13,048
Slurry Coat OVE Roadway at Year 15	\$75,629
Slurry Driveways Per Unit at Year 15	\$266,216
Clubhouse Paint and Interior at Year 20	\$26,303
Total	\$955,481

** Costs Include 3% CPI Inflation Factor*