

TIP ID		CP-12514		IMPLEMENTING AGENCY					Huntington Beach, City of	
Local Project Number:		Project Title								
Additional Project IDs:		ADA Improvement Program								
Type of Work:		Pedestrian		Project Description						
Type of Work Description:		Pedestrian - Reconstruction or rehabilitation of sidewalk		Bring into ADA compliance select areas in the city arterial and residential streets and sidewalks.						
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide										
Project Notes		2026	Measure M2 Local Fairshare	\$0	\$0	\$250,000	\$0	\$250,000	\$256,250	
		2027	Measure M2 Local Fairshare	\$0	\$0	\$250,000	\$0	\$250,000	\$262,656	
		2028	Measure M2 Local Fairshare	\$0	\$0	\$250,000	\$0	\$250,000	\$269,223	
		2029	Measure M2 Local Fairshare	\$0	\$0	\$250,000	\$0	\$250,000	\$275,953	
		2030	Measure M2 Local Fairshare	\$0	\$0	\$250,000	\$0	\$250,000	\$282,852	
		2031	Measure M2 Local Fairshare	\$0	\$0	\$250,000	\$0	\$250,000	\$289,923	
		2032	Measure M2 Local Fairshare	\$0	\$0	\$250,000	\$0	\$250,000	\$297,171	
				Totals:	\$0	\$0	\$1,750,000	\$0	\$1,750,000	\$1,934,028
Last Revised: 25-00 - In Progress		Total Programmed: \$1,750,000								

TIP ID CP-10389		IMPLEMENTING AGENCY Huntington Beach, City of						
<b>Local Project Number:</b>		<b>Project Title</b>						
<b>Additional Project IDs:</b>		Arterial Rehabilitation						
<b>Type of Work:</b> Road Maintenance		<b>Project Description</b>						
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway		For FY 2025/2026, the arterials that will be rehabilitated include Heil Avenue (Goldenwest-Gothard) and Newland Street (Heil-Slater).						
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M TOTAL</b>	<b>TOTAL ESCALATED</b>
Citywide		2026	Other	\$0	\$0	\$600,000	\$0	\$615,000
<b>Project Notes</b> Other indicates Prop 42.		2026	Local Streets and Roads apportionments	\$0	\$0	\$6,000,000	\$0	\$6,150,000
		2027	Measure M2 Local Fairshare	\$0	\$0	\$1,000,000	\$0	\$1,050,625
		2027	Local Streets and Roads apportionments	\$0	\$0	\$5,600,000	\$0	\$5,883,500
		2028	Local Streets and Roads apportionments	\$0	\$0	\$5,600,000	\$0	\$6,030,587
		2028	Measure M2 Local Fairshare	\$0	\$0	\$1,000,000	\$0	\$1,076,891
		2029	Measure M2 Local Fairshare	\$0	\$0	\$1,000,000	\$0	\$1,103,813
		2029	Local Streets and Roads apportionments	\$0	\$0	\$5,600,000	\$0	\$6,181,352
		2030	Local Streets and Roads apportionments	\$0	\$0	\$5,600,000	\$0	\$6,335,886
		2030	Measure M2 Local Fairshare	\$0	\$0	\$1,000,000	\$0	\$1,131,408
		2031	Measure M2 Local Fairshare	\$0	\$0	\$1,000,000	\$0	\$1,159,693
		2031	Local Streets and Roads apportionments	\$0	\$0	\$5,600,000	\$0	\$6,494,283
		2032	Measure M2 Local Fairshare	\$0	\$0	\$1,000,000	\$0	\$1,188,686
		2032	Local Streets and Roads apportionments	\$0	\$0	\$5,600,000	\$0	\$6,656,640
		<b>Totals: \$0 \$0 \$46,200,000 \$0 \$46,200,000 \$51,058,364</b>						
Last Revised: 25-00 - In Progress		Total Programmed: \$46,200,000						

TIP ID CP-12524		IMPLEMENTING AGENCY Huntington Beach, City of						
<b>Local Project Number:</b>		<b>Project Title</b>						
<b>Additional Project IDs:</b>		Banning Roundabout and SE Corridor Improvements						
<b>Type of Work:</b> Intersection		<b>Project Description</b>						
<b>Type of Work Description:</b> Intersection - Roundabout		Construct new roundabout at the intersection of Banning and Bushard. Newland Street, Bushard Street, and Brookhurst Street will have complete street improvements.						
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M TOTAL</b>	<b>TOTAL ESCALATED</b>
Southeast Corridors		2026	Other	\$0	\$0	\$5,645,000	\$0	\$5,786,125
<b>Project Notes</b> Other indicates AES and OCTA funding.		<b>Totals: \$0 \$0 \$5,645,000 \$0 \$5,645,000 \$5,786,125</b>						
Last Revised: 25-00 - In Progress		Total Programmed: \$5,645,000						

TIP ID   CP-11826		IMPLEMENTING AGENCY   Huntington Beach, City of							
<b>Local Project Number:</b>		<b>Project Title</b>							
<b>Additional Project IDs:</b>		Bridge Maintenance Projects							
<b>Type of Work:</b> Bridge		<b>Project Description</b>							
<b>Type of Work Description:</b> Bridge - Rehabilitation of existing pavement/structure		Program will correct minor structural defects, repair deficiencies, and extend the service life of existing bridges.							
<b>Limits</b>		<b><u>FISCAL</u></b>	<b><u>FUND TYPE</u></b>	<b><u>ENG</u></b>	<b><u>ROW</u></b>	<b><u>CON/IMP</u></b>	<b><u>O&amp;M</u></b>	<b><u>TOTAL</u></b>	<b><u>TOTAL</u></b>
Citywide		<b><u>YEAR</u></b>							<b><u>ESCALATED</u></b>
<b>Project Notes</b>		2026	Measure M2 Local Fairshare	\$150,000	\$0	\$505,000	\$0	\$655,000	\$667,625
		2027	Measure M2 Local Fairshare	\$150,000	\$0	\$505,000	\$0	\$655,000	\$680,566
		2028	Measure M2 Local Fairshare	\$150,000	\$0	\$505,000	\$0	\$655,000	\$693,830
		2029	Measure M2 Local Fairshare	\$150,000	\$0	\$505,000	\$0	\$655,000	\$707,426
		2030	Measure M2 Local Fairshare	\$150,000	\$0	\$505,000	\$0	\$655,000	\$721,361
		2031	Measure M2 Local Fairshare	\$150,000	\$0	\$505,000	\$0	\$655,000	\$735,645
		2032	Measure M2 Local Fairshare	\$150,000	\$0	\$505,000	\$0	\$655,000	\$750,286
		<b><u>Totals:</u>   \$1,050,000   \$0   \$3,535,000   \$0   \$4,585,000   \$4,956,739</b>							
Last Revised: 25-00 - In Progress		<b>Total Programmed: \$4,585,000</b>							

TIP ID		IMPLEMENTING AGENCY							
CP-12504		Huntington Beach, City of							
<b>Local Project Number:</b>		<b>Project Title</b>							
<b>Additional Project IDs:</b>		Bushard Fire Station Signal/Fiber Optic							
<b>Type of Work:</b>		<b>Project Description</b>							
Traffic Signals		Install traffic signal on Bushard Street at the Bushard Fire Station, north of Adams Avenue. Includes the installation of fiber optic conduit and cable along Bushard between Yorktown and Adams.							
<b>Type of Work Description:</b>		Install traffic signals and equipment							
<b>Limits</b>		<b>FISCAL YEAR</b>							
Yorktown Avenue to Adams Avenue		<b>FUND TYPE</b>							
<b>Project Notes</b>		<b>ENG</b>							
		<b>ROW</b>							
		<b>CON/IMP</b>							
		<b>O&amp;M</b>							
		<b>TOTAL</b>							
		<b>TOTAL ESCALATED</b>							
		2026	Traffic Impact Fees	\$40,000	\$0	\$0	\$0	\$40,000	\$40,000
		2027	Traffic Impact Fees	\$0	\$0	\$725,000	\$0	\$725,000	\$761,703
		<b>Totals:</b>			<b>\$40,000</b>	<b>\$0</b>	<b>\$725,000</b>	<b>\$0</b>	<b>\$765,000</b>
		<b>\$801,703</b>							
Last Revised: 25-00 - In Progress		Total Programmed: \$765,000							

TIP ID		CP-12507								IMPLEMENTING AGENCY		Huntington Beach, City of							
Local Project Number:		Project Title																	
Additional Project IDs:		CCTV Camera Installation																	
Type of Work:		Traffic Signals		Project Description															
Type of Work Description:		Traffic Signals - Install new traffic signals and equipment		Install CCTV cameras at 12 signalized locations in the City controlled from Traffic Management Center.															
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED			
Citywide		2026		Traffic Impact Fees		\$0		\$0		\$90,000		\$0		\$90,000		\$92,250			
Project Notes																			
						Totals:		\$0		\$0		\$90,000		\$0		\$90,000		\$92,250	
Last Revised: 25-00 - In Progress										Total Programmed: \$90,000									

TIP ID		CP-12521		IMPLEMENTING AGENCY		Huntington Beach, City of			
Local Project Number:		Project Title							
Additional Project IDs:		Citywide Mobility And Corridor Improvements							
Type of Work:		Bikeways							
Type of Work Description:		Bikeways - New bike route							
		Design and construction of various bikeway and aesthetic infrastructure on key routes.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide									
Project Notes		2026	Traffic Impact Fees	\$20,000	\$0	\$130,000	\$0	\$150,000	\$153,250
		2027	Traffic Impact Fees	\$20,000	\$0	\$130,000	\$0	\$150,000	\$156,581
		2028	Traffic Impact Fees	\$20,000	\$0	\$130,000	\$0	\$150,000	\$159,996
		2029	Traffic Impact Fees	\$20,000	\$0	\$130,000	\$0	\$150,000	\$163,496
		2030	Traffic Impact Fees	\$20,000	\$0	\$130,000	\$0	\$150,000	\$167,083
		2031	Traffic Impact Fees	\$20,000	\$0	\$130,000	\$0	\$150,000	\$170,760
		2032	Traffic Impact Fees	\$20,000	\$0	\$130,000	\$0	\$150,000	\$174,529
		Totals:		\$140,000	\$0	\$910,000	\$0	\$1,050,000	\$1,145,695
Last Revised: 25-00 - In Progress		Total Programmed: \$1,050,000							

TIP ID CP-12516		IMPLEMENTING AGENCY Huntington Beach, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Citywide Safe Route to School Evaluation							
Type of Work: Safety		Project Description							
Type of Work Description: Safety - Other		Complete a comprehensive evaluation of pedestrian, bike, and vehicle facilities and programs at each public school within the City.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide									
Project Notes		2026	Measure M2 Local Fairshare	\$125,000	\$0	\$0	\$0	\$125,000	\$125,000
Other indicates Safe Route to School grant fund.		2026	Other	\$500,000	\$0	\$0	\$0	\$500,000	\$500,000
				Totals:	\$625,000	\$0	\$0	\$0	\$625,000
				Total Programmed: \$625,000					

TIP ID		CP-10391		IMPLEMENTING AGENCY							Huntington Beach, City of						
Local Project Number:		Project Title															
Additional Project IDs:		Concrete Replacements															
Type of Work:		Pedestrian		Project Description													
Type of Work Description:		Pedestrian - Reconstruction or rehabilitation of sidewalk		Replace worn, damaged, lifted, and broken sections of concrete sidewalk, curb and gutter, and curb ramps in support of the zone maintenance program and in various locations citywide.													
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED	
Citywide																	
Project Notes		2026		Measure M2 Local Fairshare		\$0		\$0		\$500,000		\$0		\$500,000		\$512,500	
		2027		Measure M2 Local Fairshare		\$0		\$0		\$500,000		\$0		\$500,000		\$525,312	
		2028		Measure M2 Local Fairshare		\$0		\$0		\$500,000		\$0		\$500,000		\$538,445	
		2029		Measure M2 Local Fairshare		\$0		\$0		\$500,000		\$0		\$500,000		\$551,906	
		2030		Measure M2 Local Fairshare		\$0		\$0		\$500,000		\$0		\$500,000		\$565,704	
		2031		Measure M2 Local Fairshare		\$0		\$0		\$500,000		\$0		\$500,000		\$579,847	
		2032		Measure M2 Local Fairshare		\$0		\$0		\$500,000		\$0		\$500,000		\$594,343	

TIP ID		IMPLEMENTING AGENCY							
CP-10392		Huntington Beach, City of							
<b>Local Project Number:</b> 12-OCTA-TSP-3625		<b>Project Title</b>							
<b>Additional Project IDs:</b>		Edinger Avenue Synchronization							
<b>Type of Work:</b> Traffic Signals		<b>Project Description</b>							
<b>Type of Work Description:</b> Traffic Signals - Interconnect traffic signals to improve coordination and communications		OCTA leading joint project with Westminster, Fountain Valley, and Santa Ana. OCTA applying for SB-1 funding.							
<b>Limits</b>		<b><u>FISCAL YEAR</u></b>	<b><u>FUND TYPE</u></b>	<b><u>ENG</u></b>	<b><u>ROW</u></b>	<b><u>CON/IMP</u></b>	<b><u>O&amp;M</u></b>	<b><u>TOTAL</u></b>	<b><u>TOTAL ESCALATED</u></b>
From Bolsa Chica Street to Newland Street		2026	Other	\$0	\$0	\$80,000	\$0	\$80,000	\$82,000
<b>Project Notes</b>									
Other: Funding from FY 20/21 carried over through FY 25/26. Other indicates Traffic Congestion Relief (Prop 42).		<b><u>Totals:</u></b>		<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$82,000</b>
Last Revised: 25-00 - In Progress		Total Programmed: \$80,000							

TIP ID		IMPLEMENTING AGENCY							
CP-12141		Huntington Beach, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Fire Station Signal - Murdy Fire Station							
Type of Work:		Project Description							
Traffic Signals		Improve safety by installing a fire signal which will enable the Fire Department to stop traffic on Gothard Street while egressing the fire station.							
Type of Work Description:		Traffic Signals - Install new traffic signals and equipment							
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED							
Murdy Fire Station on Gothard Street between Edinger Avenue and Heil Avenue		2026 Traffic Impact Fees \$0 \$0 \$345,000 \$0 \$345,000 \$353,625							
Project Notes		Totals: \$0 \$0 \$345,000 \$0 \$345,000 \$353,625							
Last Revised: 25-00 - In Progress		Total Programmed: \$345,000							

TIP ID CP-12527		IMPLEMENTING AGENCY Huntington Beach, City of								
Local Project Number:		Project Title								
Additional Project IDs:		General Fiber Optic Installation and Maintenance								
Type of Work: Traffic Signals		Project Description								
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment		Maintenance of fiber optics needed for traffic-lighted intersections.								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide		2026	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$102,500	
Project Notes		2027	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$105,062	
		2028	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$107,689	
		2029	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$110,381	
		2030	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$113,141	
		2031	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$115,969	
		2032	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$118,869	
				Totals:	\$0	\$0	\$700,000	\$0	\$700,000	\$773,611
Last Revised: 25-00 - In Progress										
Total Programmed: \$700,000										

TIP ID		CP-12528		IMPLEMENTING AGENCY							Huntington Beach, City of	
Local Project Number:		Project Title										
Additional Project IDs:		General Public Works CIP Design										
Type of Work:		Other		Project Description								
Type of Work Description:		Other - Other		Design tasks as needed for projects related to freeway, environmental, transit, streets, roads, alleys, and bridge projects								
Limits												
Citywide												
Project Notes												

TIP ID CP-10393		IMPLEMENTING AGENCY Huntington Beach, City of						
<b>Local Project Number:</b>		<b>Project Title</b>						
<b>Additional Project IDs:</b>		General Street Maintenance for Public Works						
<b>Type of Work:</b> Other		<b>Project Description</b>						
<b>Type of Work Description:</b> Other - Other		Annual maintenance work for concrete, slurry seal, potholes and failed asphalt; O&M of traffic signals, replacement of striping and signage, including engineering and inspection as needed on an annual basis.						
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M TOTAL</b>	<b>TOTAL ESCALATED</b>
Citywide								
<b>Project Notes</b>		2026	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,050,000
		2027	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,101,250
		2028	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,153,781
		2029	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,207,626
		2030	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,262,816
		2031	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,319,387
		2032	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,377,372
		<b>Totals: \$0 \$0 \$14,000,000 \$0 \$14,000,000 \$15,472,232</b>						
Last Revised: 25-00 - In Progress		<b>Total Programmed: \$14,000,000</b>						

TIP ID CP-12517		IMPLEMENTING AGENCY Huntington Beach, City of						
<b>Local Project Number:</b>		<b>Project Title</b>						
<b>Additional Project IDs:</b>		Graham and Springdale Street Reconfiguration						
<b>Type of Work:</b> Transportation Planning		<b>Project Description</b>						
<b>Type of Work Description:</b> Transportation Planning - Studies		Evaluation of excess right-of-way segments to develop reconfiguration concepts with implementation of concepts from the Mobility Plan.						
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M TOTAL</b>	<b>TOTAL ESCALATED</b>
South End of Graham Street and Springdale Street								
<b>Project Notes</b>		2026	Measure M2 Local Fairshare	\$70,000	\$0	\$0	\$0	\$70,000
		2027	General Fund	\$0	\$450,000	\$0	\$0	\$472,781
		2027	Measure M2 Local Fairshare	\$0	\$60,000	\$0	\$0	\$63,037
		2028	Measure M2 Local Fairshare	\$0	\$60,000	\$0	\$0	\$64,613
		2028	General Fund	\$0	\$450,000	\$0	\$0	\$484,601
		<b>Totals: \$70,000 \$1,020,000 \$0 \$0 \$1,090,000 \$1,155,032</b>						
Last Revised: 25-00 - In Progress		<b>Total Programmed: \$1,090,000</b>						

TIP ID CP-12523		IMPLEMENTING AGENCY Huntington Beach, City of						
<b>Local Project Number:</b>		<b>Project Title</b>						
<b>Additional Project IDs:</b>		Hamilton Avenue Corridor Improvements						
<b>Type of Work:</b> Road Maintenance		<b>Project Description</b>						
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway		Construct complete street elements that include installing new street median, enhanced mobility, and replacing damaged areas.						
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M TOTAL</b>	<b>TOTAL ESCALATED</b>
Magnolia Street - Brookhurst Street		2026	Other	\$0	\$0	\$4,481,000	\$0	\$4,593,025
<b>Project Notes</b>								
Other indicates AES and OCTA funding.		<b>Totals: \$0 \$0 \$4,481,000 \$0 \$4,481,000 \$4,593,025</b>						
Last Revised: 25-00 - In Progress		<b>Total Programmed: \$4,481,000</b>						

TIP ID CP-11279		IMPLEMENTING AGENCY Huntington Beach, City of						
<b>Local Project Number:</b>		<b>Project Title</b>						
<b>Additional Project IDs:</b>		Humboldt Bridge Rehabilitation Project						
<b>Type of Work:</b> Bridge		<b>Project Description</b>						
<b>Type of Work Description:</b> Bridge - Rehabilitation of existing pavement/structure		Design and rehabilitation of City bridge. Humboldt bridge is planned for construction in FY 25/26.						
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL ESCALATED</b>
Humboldt Drive Bridge (over Short Channel)		2026	Other	\$0	\$0	\$2,814,000	\$0	\$2,814,000
<b>Project Notes</b>		2026	Measure M2 Local Fairshare	\$0	\$0	\$2,520,000	\$0	\$2,520,000
Project added in the event that M2 local fair share funds are used to pay for costs that are not reimbursed through HBP grant funding.								
		<b>Totals: \$0 \$0 \$5,334,000 \$0 \$5,334,000 \$5,467,350</b>						
Last Revised: 25-00 - In Progress		<b>Total Programmed: \$5,334,000</b>						

TIP ID CP-10394		IMPLEMENTING AGENCY Huntington Beach, City of						
<b>Local Project Number:</b> 14-HBCH-ECP-3742		<b>Project Title</b>						
<b>Additional Project IDs:</b>		Huntington Beach Catch Basin Retrofit Project						
<b>Type of Work:</b> Environmental Cleanup		<b>Project Description</b>						
<b>Type of Work Description:</b> Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts		Maintenance of 111 catch basins retrofitted with Bio Clean Round Curb Inlet Filters.						
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL ESCALATED</b>
Citywide		2026	Developer	\$0	\$0	\$0	\$22,023	\$22,023
<b>Project Notes</b>								
		<b>Totals: \$0 \$0 \$0 \$22,023 \$22,023 \$22,023</b>						
Last Revised: 25-00 - In Progress		<b>Total Programmed: \$22,023</b>						

TIP ID CP-10395		IMPLEMENTING AGENCY Huntington Beach, City of						
<b>Local Project Number:</b> 13-HBCH-ECP-3687		<b>Project Title</b>						
<b>Additional Project IDs:</b>		Huntington Beach Northwest Catch Basin Retrofit Project						
<b>Type of Work:</b> Environmental Cleanup		<b>Project Description</b>						
<b>Type of Work Description:</b> Environmental Cleanup - Catchment Retrofit		Maintenance of 102 catch basins retrofitted with Bio Clean Round Curb Inlet Filters and Skimmer Box.						
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL ESCALATED</b>
Citywide in Northwest Part of City		2026	General Fund	\$0	\$0	\$0	\$104	\$104
<b>Project Notes</b>								
Funding is a maintenance match for the previous grant.								
		<b>Totals: \$0 \$0 \$0 \$104 \$104 \$104</b>						
Last Revised: 25-00 - In Progress		<b>Total Programmed: \$104</b>						

TIP ID CP-12522		IMPLEMENTING AGENCY Huntington Beach, City of						
<b>Local Project Number:</b>		<b>Project Title</b>						
<b>Additional Project IDs:</b>		Magnolia Street Corridor Improvements						
<b>Type of Work:</b> Road Maintenance		<b>Project Description</b>						
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway		Complete street improvements including pavement slurry, striping, hardscape, and landscape.						
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL ESCALATED</b>
Adams Avenue - Pacific Coast Highway		2026	Other	\$416,000	\$0	\$0	\$0	\$416,000
<b>Project Notes</b>		2027	Other	\$0	\$0	\$4,811,000	\$0	\$4,811,000
Other indicates AES and OCTA funding.		2027	Measure M2 Local Fairshare	\$0	\$0	\$420,000	\$0	\$420,000
		<b>Totals: \$416,000 \$0 \$5,231,000 \$0 \$5,647,000 \$5,911,819</b>						
Last Revised: 25-00 - In Progress		<b>Total Programmed: \$5,647,000</b>						



TIP ID CP-12515		IMPLEMENTING AGENCY Huntington Beach, City of						
<b>Local Project Number:</b>		<b>Project Title</b>						
<b>Additional Project IDs:</b>		Residential Alley Rehabilitation						
<b>Type of Work:</b> Road Maintenance		<b>Project Description</b>						
<b>Type of Work Description:</b> Road Maintenance - Alleys		Program to rehabilitate the City's alleys. Locations will be determined based on the alley condition survey.						
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M TOTAL</b>	<b>TOTAL ESCALATED</b>
Citywide								
<b>Project Notes</b>		2026	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0 \$600,000	\$615,000
		2027	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0 \$600,000	\$630,375
		2028	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0 \$600,000	\$646,134
		2029	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0 \$600,000	\$662,288
		2030	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0 \$600,000	\$678,845
		2031	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0 \$600,000	\$695,816
		2032	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0 \$600,000	\$713,211
		<b>Totals: \$0 \$0 \$4,200,000 \$0 \$4,200,000 \$4,641,669</b>						
Last Revised: 25-00 - In Progress		<b>Total Programmed: \$4,200,000</b>						

TIP ID CP-10399		IMPLEMENTING AGENCY Huntington Beach, City of						
<b>Local Project Number:</b>		<b>Project Title</b>						
<b>Additional Project IDs:</b>		Residential Curb Ramp Project						
<b>Type of Work:</b> Pedestrian		<b>Project Description</b>						
<b>Type of Work Description:</b> Pedestrian - Installation of ADA access ramps		Install ADA Access Ramps . This is an annual project that will install ramps at locations where adjacent streets are altered or rehabilitated.						
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M TOTAL</b>	<b>TOTAL ESCALATED</b>
Citywide								
<b>Project Notes</b>		2026	Measure M2 Local Fairshare	\$0	\$0	\$640,000	\$0 \$640,000	\$656,000
		2026	Community Development Block Grant	\$0	\$0	\$110,000	\$0 \$110,000	\$112,750
		2027	Measure M2 Local Fairshare	\$0	\$0	\$640,000	\$0 \$640,000	\$672,400
		2027	Community Development Block Grant	\$0	\$0	\$110,000	\$0 \$110,000	\$115,569
		2028	Measure M2 Local Fairshare	\$0	\$0	\$640,000	\$0 \$640,000	\$689,210
		2028	Community Development Block Grant	\$0	\$0	\$110,000	\$0 \$110,000	\$118,458
		2029	Measure M2 Local Fairshare	\$0	\$0	\$640,000	\$0 \$640,000	\$706,440
		2029	Community Development Block Grant	\$0	\$0	\$110,000	\$0 \$110,000	\$121,419
		2030	Measure M2 Local Fairshare	\$0	\$0	\$640,000	\$0 \$640,000	\$724,101
		2030	Community Development Block Grant	\$0	\$0	\$110,000	\$0 \$110,000	\$124,455
		2031	Community Development Block Grant	\$0	\$0	\$110,000	\$0 \$110,000	\$127,566
		2031	Measure M2 Local Fairshare	\$0	\$0	\$640,000	\$0 \$640,000	\$742,204
		2032	Community Development Block Grant	\$0	\$0	\$110,000	\$0 \$110,000	\$130,755
		2032	Measure M2 Local Fairshare	\$0	\$0	\$640,000	\$0 \$640,000	\$760,759
		<b>Totals: \$0 \$0 \$5,250,000 \$0 \$5,250,000 \$5,802,086</b>						
Last Revised: 25-00 - In Progress		<b>Total Programmed: \$5,250,000</b>						

TIP ID		CP-10400		IMPLEMENTING AGENCY						Huntington Beach, City of	
Local Project Number:		Project Title									
Additional Project IDs:		Residential Overlay Program									
Type of Work:		Road Maintenance		Project Description							
Type of Work Description:		Road Maintenance - Rehabilitation of roadway		Rehabilitation of residential streets with asphalt overlay will take place within the City's scheduled Maintenance Zones. This annual project aims to provide street overlay rehabilitation based on the PMP ratings.							
Limits		FISCAL YEAR									
Citywide		FUND TYPE									
Project Notes		ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED									
Other indicates Sewer Service Fund, Water Fund, Infrastructure Fund, and Prop 42.		2026 Measure M2 Local Fairshare \$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,025,000									
		2026 Gas Tax \$0 \$0 \$3,300,000 \$0 \$3,300,000 \$3,382,500									
		2026 Other \$0 \$0 \$1,150,000 \$0 \$1,150,000 \$1,178,750									
		2027 Other \$0 \$0 \$2,600,000 \$0 \$2,600,000 \$2,731,625									
		2027 Measure M2 Local Fairshare \$0 \$0 \$1,600,000 \$0 \$1,600,000 \$1,681,000									
		2027 Gas Tax \$0 \$0 \$2,000,000 \$0 \$2,000,000 \$2,101,250									
		2028 Gas Tax \$0 \$0 \$2,000,000 \$0 \$2,000,000 \$2,153,781									
		2028 Measure M2 Local Fairshare \$0 \$0 \$1,600,000 \$0 \$1,600,000 \$1,723,025									
		2028 Other \$0 \$0 \$2,600,000 \$0 \$2,600,000 \$2,799,916									
		2029 Measure M2 Local Fairshare \$0 \$0 \$1,600,000 \$0 \$1,600,000 \$1,766,101									
		2029 Other \$0 \$0 \$2,600,000 \$0 \$2,600,000 \$2,869,914									
		2029 Gas Tax \$0 \$0 \$2,000,000 \$0 \$2,000,000 \$2,207,626									
		2030 Other \$0 \$0 \$2,600,000 \$0 \$2,600,000 \$2,941,661									
		2030 Gas Tax \$0 \$0 \$2,000,000 \$0 \$2,000,000 \$2,262,816									
		2030 Measure M2 Local Fairshare \$0 \$0 \$1,600,000 \$0 \$1,600,000 \$1,810,253									
		2031 Other \$0 \$0 \$2,600,000 \$0 \$2,600,000 \$3,015,203									
		2031 Gas Tax \$0 \$0 \$2,000,000 \$0 \$2,000,000 \$2,319,387									
		2031 Measure M2 Local Fairshare \$0 \$0 \$1,600,000 \$0 \$1,600,000 \$1,855,509									
		2032 Measure M2 Local Fairshare \$0 \$0 \$1,600,000 \$0 \$1,600,000 \$1,901,897									
		2032 Gas Tax \$0 \$0 \$2,000,000 \$0 \$2,000,000 \$2,377,372									
2032 Other \$0 \$0 \$2,600,000 \$0 \$2,600,000 \$3,090,583											
Totals: \$0 \$0 \$42,650,000 \$0 \$42,650,000 \$47,195,169											
Last Revised: 25-00 - In Progress				Total Programmed: \$42,650,000							

TIP ID		IMPLEMENTING AGENCY							
CP-12503		Huntington Beach, City of							
Local Project Number:		Project Title							
Additional Project IDs:		TS Modification - Bolsa Avenue/Amazon Driveway							
Type of Work:		Project Description							
Traffic Signals									
Type of Work Description:		Install eastbound left-turn arrows at the intersection of Bolsa Avenue and the Amazon Driveway (east of Bolsa Chica Street).							
Traffic Signals - Install new traffic signals and equipment									
Limits									
Bolsa Avenue and Amazon Driveway Intersection									
Project Notes									

TIP ID CP-11542		IMPLEMENTING AGENCY Huntington Beach, City of							
<b>Local Project Number:</b> 21-OCTA-TSP-4002		<b>Project Title</b>							
<b>Additional Project IDs:</b>		TS Synchronization - Bolsa							
<b>Type of Work:</b> Traffic Signals		<b>Project Description</b>							
<b>Type of Work Description:</b> Traffic Signals - Interconnect traffic signals to improve coordination and communications		Provide operational & infrastructure improvements along Bolsa Ave from Bolsa Chica to Edwards. This is a multijurisdictional project w/ Caltrans, Westminster, Santa Ana, & Tustin. Work within HB incl signal timing, new controllers, & battery back-up							
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Bolsa Avenue from Bolsa Chica Street to Edwards Street		2026	Other	\$5,000	\$0	\$60,000	\$5,000	\$70,000	\$71,500
<b>Project Notes</b>		<b>Totals: \$5,000 \$0 \$60,000 \$5,000 \$70,000 \$71,500</b>							
This is an OCTA grant. OCTA will manage the project and is contributing \$173,000 (HB segment only). Other indicates Traffic Congestion Relief fund. Other indicates Traffic Congestion Relief Fund.									
Last Revised: 25-00 - In Progress		Total Programmed: \$70,000							

TIP ID CP-11847		IMPLEMENTING AGENCY Huntington Beach, City of							
<b>Local Project Number:</b> 20-HBCH-TSP-3973		<b>Project Title</b>							
<b>Additional Project IDs:</b>		TS Synchronization - Bolsa Chica							
<b>Type of Work:</b> Traffic Signals		<b>Project Description</b>							
<b>Type of Work Description:</b> Traffic Signals - Replace and upgrade traffic signals and equipment		Provide operational and infrastructure improvements along Bolsa Chica St. This is a multijurisdictional project including Caltrans and the Cities of Westminster and Garden Grove. Work within HB includes signal timing, CCTV, and fiber optics.							
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Bolsa Chica Street from Warner Avenue to Rancho Road		2026	Other	\$0	\$0	\$0	\$30,400	\$30,400	\$30,400
<b>Project Notes</b>		<b>Totals: \$0 \$0 \$0 \$30,400 \$30,400 \$30,400</b>							
Other indicates Infrastructure Fund and OCTA CIP Grant.									
Last Revised: 25-00 - In Progress		Total Programmed: \$30,400							

TIP ID CP-10401		IMPLEMENTING AGENCY Huntington Beach, City of							
<b>Local Project Number:</b>		<b>Project Title</b>							
<b>Additional Project IDs:</b>		Talbert Avenue Synchronization							
<b>Type of Work:</b> Traffic Signals		<b>Project Description</b>							
<b>Type of Work Description:</b> Traffic Signals - Interconnect traffic signals to improve coordination and communications		Provide operational and infrastructure improvements. OCTA leading joint project with Fountain Valley and Santa Ana. OCTA applying for SB-1 funding.							
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Beach Boulevard to Newland Street		2026	Air Quality Management District	\$0	\$0	\$6,000	\$0	\$6,000	\$6,150
<b>Project Notes</b>		<b>Totals: \$0 \$0 \$6,000 \$0 \$6,000 \$6,150</b>							
Other: Funding from FY 20/21 carried over through FY 25/26.									
Last Revised: 25-00 - In Progress		Total Programmed: \$6,000							

TIP ID CP-12505		IMPLEMENTING AGENCY Huntington Beach, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Traffic Signal - Goldenwest and Norma/Lydia							
Type of Work: Traffic Signals		Project Description							
Type of Work Description: Traffic Signals - Install new traffic signals and equipment		Install North-South left-turn arrows at the intersection of Goldenwest Street and Norma Drive/Lydia Drive.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Goldenwest Street and Norma Drive/Lydia Drive Intersection		2026	Traffic Impact Fees	\$40,000	\$0	\$0	\$0	\$40,000	\$40,000
		2027	Traffic Impact Fees	\$0	\$0	\$487,500	\$0	\$487,500	\$512,180
Project Notes									
		Totals: \$40,000 \$0 \$487,500 \$0 \$527,500 \$552,180							
Last Revised: 25-00 - In Progress		Total Programmed: \$527,500							

TIP ID		CP-12506		IMPLEMENTING AGENCY					Huntington Beach, City of	
Local Project Number:		Project Title								
Additional Project IDs:		Traffic Signal Goldenwest Street and Rio Vista Drive								
Type of Work:		Traffic Signals		Project Description						
Type of Work Description:		Traffic Signals - Install new traffic signals and equipment		Install northbound left-turn arrows at the intersection of Goldenwest Street and Rio Vista Drive.						
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Goldenwest Street and Rio Vista Drive Intersection		2026	Traffic Impact Fees	\$30,000	\$0	\$0	\$0	\$30,000	\$30,000	
Project Notes		2027	Traffic Impact Fees	\$0	\$0	\$200,000	\$0	\$200,000	\$210,125	
				Totals:	\$30,000	\$0	\$200,000	\$0	\$230,000	\$240,125
Last Revised: 25-00 - In Progress										Total Programmed: \$230,000

TIP ID CP-11540		IMPLEMENTING AGENCY Huntingdon Beach, City of																															
Local Project Number:		Project Title																															
Additional Project IDs:		Traffic Signal Modification Main and Delaware																															
Type of Work: Traffic Signals		Project Description																															
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment		Install left-turn arrows at the intersection of Main St and Delaware St. Main St. will have left-turn arrows installed.																															
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&amp;M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2026</td><td>Traffic Impact Fees</td><td>\$0</td><td>\$0</td><td>\$660,000</td><td>\$0</td><td>\$660,000</td><td>\$676,500</td></tr><tr><td colspan="2"></td><td>Totals:</td><td>\$0</td><td>\$0</td><td>\$660,000</td><td>\$0</td><td>\$660,000</td><td>\$676,500</td></tr></table>							FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2026	Traffic Impact Fees	\$0	\$0	\$660,000	\$0	\$660,000	\$676,500			Totals:	\$0	\$0	\$660,000	\$0	\$660,000	\$676,500
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																										
2026	Traffic Impact Fees	\$0	\$0	\$660,000	\$0	\$660,000	\$676,500																										
		Totals:	\$0	\$0	\$660,000	\$0	\$660,000	\$676,500																									
Main Street at Delaware Street																																	
Project Notes																																	
Last Revised: 25-00 - In Progress		Total Programmed: \$660,000																															

TIP ID CP-11541		IMPLEMENTING AGENCY Huntington Beach, City of																																
Local Project Number:		Project Title																																
Additional Project IDs:		Traffic Signal Modification Warner and Ash																																
Type of Work: Traffic Signals		Project Description																																
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment		Install left-turn arrows at the intersection of Warner Ave and Ash Ln. Warner Ave will have left-turn arrows installed.																																
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&amp;M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2026</td><td>Traffic Impact Fees</td><td>\$0</td><td>\$0</td><td>\$660,000</td><td>\$0</td><td>\$660,000</td><td>\$676,500</td></tr><tr><td colspan="2"></td><td>Totals:</td><td>\$0</td><td>\$0</td><td>\$660,000</td><td>\$0</td><td>\$660,000</td><td>\$676,500</td></tr></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2026	Traffic Impact Fees	\$0	\$0	\$660,000	\$0	\$660,000	\$676,500			Totals:	\$0	\$0	\$660,000	\$0	\$660,000	\$676,500
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																											
2026	Traffic Impact Fees	\$0	\$0	\$660,000	\$0	\$660,000	\$676,500																											
		Totals:	\$0	\$0	\$660,000	\$0	\$660,000	\$676,500																										
Warner Avenue at Ash Street																																		
Project Notes																																		
Last Revised: 25-00 - In Progress		Total Programmed: \$660,000																																

TIP ID CP-10402		IMPLEMENTING AGENCY Huntington Beach, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Warner Avenue Synchronization							
Type of Work: Traffic Signals		Project Description							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications		Provide operational and infrastructure improvements. OCTA leading joint project with Fountain Valley and Santa Ana.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
From Magnolia Street to Pacific Coast Highway		2026	Other	\$0	\$0	\$80,000	\$0	\$80,000	\$82,000
Project Notes									
Other: Funding from FY 20/21 carried over through FY 25/26.		Totals:		\$0	\$0	\$80,000	\$0	\$80,000	\$82,000
Last Revised: 25-00 - In Progress		Total Programmed: \$80,000							