

City of Huntington Beach
FY 2021/22
Authorized Full-Time Equivalent Personnel

ALL FUNDS						
DEPARTMENT	FY 2018/19 Actual	FY 2019/20 Actual	FY 2020/21 Actual	FY 2021/22 Adopted	FY 2021/22 Revised	Change From Adopted
City Council	1.00	1.00	1.00	1.00	1.00	0.00
City Attorney	11.00	11.00	11.00	11.00	11.00	0.00
City Clerk	4.00	4.00	4.00	4.00	4.00	0.00
City Treasurer	2.00	2.00	1.50	1.50	1.50	0.00
City Manager	7.00	8.00	7.00	7.00	7.00	0.00
Administrative Services	45.00	44.00	33.00	34.00	39.00	5.00
Community Development	49.50	49.50	54.00	54.00	57.50	3.50
Community & Library Services	64.25	64.25	60.25	60.25	62.25	2.00
Finance	33.00	33.00	31.50	31.50	32.50	1.00
Fire	198.00	198.00	200.00	200.00	200.00	0.00
Police	364.50	365.50	356.00	357.00	357.00	0.00
Public Works	207.00	207.00	199.00	201.00	207.00	6.00
Total	986.25	987.25	958.25	962.25	979.75	17.50

GENERAL FUND						
DEPARTMENT	FY 2018/19 Actual	FY 2019/20 Actual	FY 2020/21 Actual	FY 2021/22 Adopted	FY 2021/22 Revised	Change From Adopted
City Council	1.00	1.00	1.00	1.00	1.00	0.00
City Attorney	11.00	11.00	11.00	11.00	11.00	0.00
City Clerk	4.00	4.00	4.00	4.00	4.00	0.00
City Treasurer	2.00	2.00	1.50	1.50	1.50	0.00
City Manager	6.15	7.15	7.00	7.00	7.00	0.00
Administrative Services	38.05	37.20	34.62	31.55	35.47	3.92
Community Development	45.17	45.17	49.52	49.52	53.02	3.50
Community & Library Services	58.91	58.91	56.41	56.41	58.41	2.00
Finance	31.42	31.42	29.92	30.10	31.10	1.00
Fire	194.10	194.10	196.20	196.30	196.30	0.00
Police	362.50	362.50	353.00	355.00	355.00	0.00
Public Works	97.75	97.75	53.00	53.50	54.70	1.20
Total	852.05	852.20	797.17	796.88	808.50	11.62

Note: Reflects the Table of Organization for Fiscal Year 2021/22; however, 12 positions are defunded.

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	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Adopted</u>	<u>Revised</u>
<u>CITY COUNCIL</u>					
Administrative Assistant	1.00	1.00	1.00	1.00	1.00
Council Member *	6.00	6.00	6.00	6.00	6.00
Mayor *	1.00	1.00	1.00	1.00	1.00
Total - City Council	8.00	8.00	8.00	8.00	8.00

* Mayor and Council Members are not included in the FTE Count.

<u>CITY ATTORNEY</u>					
Assistant City Attorney	1.00	1.00	1.00	1.00	1.00
Chief Assistant City Attorney	1.00	2.00	2.00	1.00	1.00
City Attorney	1.00	1.00	1.00	1.00	1.00
Deputy Community Prosecutor	1.00	1.00	1.00	1.00	1.00
Legal Assistant	2.00	2.00	2.00	2.00	2.00
Senior Deputy City Attorney	3.00	3.00	3.00	3.00	3.00
Senior Legal Assistant	1.00	1.00	1.00	1.00	1.00
Senior Trial Counsel	1.00			1.00	1.00
Total - City Attorney	11.00	11.00	11.00	11.00	11.00

<u>CITY CLERK</u>					
Assistant City Clerk	1.00	1.00	1.00	1.00	1.00
City Clerk	1.00	1.00	1.00	1.00	1.00
Senior Deputy City Clerk	2.00	2.00	2.00	2.00	2.00
Total - City Clerk	4.00	4.00	4.00	4.00	4.00

<u>CITY TREASURER</u>					
Administrative Analyst	0.50	0.50			
Administrative Assistant	0.50	0.50	0.50	0.50	0.50
City Treasurer	1.00	1.00	1.00	1.00	1.00
Total - City Treasurer	2.00	2.00	1.50	1.50	1.50

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	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Adopted</u>	<u>Revised</u>
<u>CITY MANAGER</u>					
Administrative Assistant	1.00	1.00	1.00	1.00	1.00
Assistant City Manager	1.00	1.00	1.00	1.00	1.00
Assistant to the City Manager	1.00	2.00	1.00	1.00	1.00
City Manager	1.00	1.00	1.00	1.00	1.00
Community Relations Officer	1.00	1.00	1.00	1.00	1.00
Director of Organizational Learning & Engagement		1.00			
Energy Project Manager	1.00				
Executive Assistant	1.00	1.00			
Principal Administrative Analyst			2.00	2.00	2.00
Total - City Manager	7.00	8.00	7.00	7.00	7.00
<u>ADMINISTRATIVE SERVICES</u>					
Director of Administrative Services			1.00	1.00	1.00
Deputy Director of Administrative Services			1.00	1.00	1.00
Principal Administrative Analyst				1.00	1.00
<i>Subtotal Administration</i>			<i>2.00</i>	<i>3.00</i>	<i>3.00</i>
Administrative Assistant	1.00	1.00	1.00	1.00	1.00
Director of Human Resources	1.00				
Human Resources Manager	1.00	1.00	1.00	1.00	1.00
Liability Claims Coordinator	1.00	1.00			
Personnel Analyst Principal	1.00	1.00	1.00	1.00	1.00
Personnel Analyst Senior	3.00	3.00	2.00	2.00	2.00
Personnel Analyst			2.00	2.00	2.00
Personnel Assistant	3.00	3.00	2.00	2.00	3.00 *
Risk Management Specialist	2.00	2.00	1.00	1.00	1.00
Risk Manager	1.00	1.00	1.00	1.00	1.00
Senior Risk Management Analyst	1.00	1.00			
<i>Subtotal Human Resources</i>	<i>15.00</i>	<i>14.00</i>	<i>11.00</i>	<i>11.00</i>	<i>12.00</i>

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	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Adopted</u>	<u>Revised</u>
<u>ADMINISTRATIVE SERVICES (continued)</u>					
Administrative Assistant	1.00	1.00	1.00	1.00	1.00
Chief Information Officer	1.00	1.00			
GIS Analyst II	4.00	4.00	1.00	1.00	1.00
Information Technology Analyst I			3.00	3.00	3.00
Information Technology Analyst II	3.00	3.00	1.00	1.00	2.00 *
Information Technology Analyst III	1.00	1.00			
Information Technology Analyst IV	4.00	4.00	3.00	3.00	3.00
Information Technology Analyst Senior	5.00	5.00	2.00	2.00	2.00
Information Technology Technician I	2.00	2.00	1.00	1.00	2.00 *
Information Technology Technician III	1.00	1.00	2.00	2.00	2.00
Information Technology Technician IV	1.00	1.00			
Information Tech Mgr - Infrastructure	1.00	1.00	1.00	1.00	1.00
Information Tech Mgr - Systems	1.00	1.00	1.00	1.00	1.00
Information Tech Mgr - Operations	1.00	1.00			
Information Tech Project Coordinator					1.00 *
Information Tech Supervisor					1.00 *
Network Systems Administrator	1.00	1.00	1.00	1.00	1.00
Senior Info Tech Manager			1.00	1.00	1.00
Senior Info Tech Technician	2.00	2.00	2.00	2.00	2.00
Senior Telecommunication Technician	1.00	1.00			
<i>Subtotal Information Services</i>	<i>30.00</i>	<i>30.00</i>	<i>20.00</i>	<i>20.00</i>	<i>24.00</i>
Total - Administrative Services	45.00	44.00	33.00	34.00	39.00
<u>COMMUNITY DEVELOPMENT</u>					
Director of Community Development	1.00	1.00	1.00	1.00	1.00
Deputy Director of Comm Dvlpmt	1.00	2.00	2.00	2.00	2.00
Deputy Director of Econ Dvlpmt	1.00				
Principal Administrative Analyst		1.00	1.00	1.00	1.00
Administrative Analyst	1.00	1.00	1.00	1.00	1.00
Administrative Assistant	1.00	1.00	1.00	1.00	1.00
Administrative Secretary	2.50	2.50	2.00	2.00	2.00
GIS Analyst II			1.00	1.00	1.00
Office Assistant II	1.00	1.00	1.00	1.00	2.00 *
<i>Subtotal Administration</i>	<i>8.50</i>	<i>9.50</i>	<i>10.00</i>	<i>10.00</i>	<i>11.00</i>

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<u>COMMUNITY DEVELOPMENT (continued)</u>					
Planning Manager	1.00	1.00	1.00	1.00	1.00
Principal Planner			1.00	1.00	1.00
Senior Planner	3.00	3.00	2.00	2.00	2.00
Associate Planner	4.00	4.00	3.00	3.00	4.00 *
Permit & Plan Check Manager			1.00	1.00	1.00
Permit & Plan Check Supervisor	1.00	1.00			
Assistant Planner	2.00	2.00	2.00	2.00	2.00
Senior Permit Technician	3.00	3.00	4.00	4.00	4.00
Permit Technician					1.00 *
Administrative Secretary			1.00	1.00	1.00
Building Manager	1.00	1.00	1.00	1.00	1.00
Plan Check Engineer	2.00	2.00	1.00	1.00	1.00
Inspection Supervisor	2.00	2.00	1.00	1.00	1.00
Principal Electrical Inspector	1.00	1.00	1.00	1.00	1.00
Principal Inspector Plumbing/Mechanical	1.00	1.00	1.00	1.00	1.00
Building Inspector I	1.00	1.00	1.00	1.00	1.00
Building Inspector II	2.00	2.00	1.00	1.00	1.00
Building Inspector III	6.00	6.00	6.00	6.00	6.00
<i>Subtotal Development Services</i>	<i>30.00</i>	<i>30.00</i>	<i>28.00</i>	<i>28.00</i>	<i>30.00</i>
Housing Manager			1.00	1.00	1.00
Real Estate & Project Manager	1.00	1.00			
Administrative Analyst Senior	1.00	1.00	1.00	1.00	1.50 *
Administrative Aide	1.00		1.00	1.00	1.00
Code Enforcement Supervisor	1.00	1.00	1.00	1.00	1.00
Senior Code Enforcement Officer	2.00	2.00	2.00	2.00	2.00
Code Enforcement Officer I	1.00	1.00	3.00	3.00	3.00
Code Enforcement Officer II	2.00	2.00	4.00	4.00	4.00
Code Enforcement Technician	1.00	1.00	1.00	1.00	1.00
Economic Development Manager			1.00	1.00	1.00
Economic Development Project Manager	1.00	1.00	1.00	1.00	1.00
<i>Subtotal Community Enhancement</i>	<i>11.00</i>	<i>10.00</i>	<i>16.00</i>	<i>16.00</i>	<i>16.50</i>
Total - Community Development	49.50	49.50	54.00	54.00	57.50

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<u>COMMUNITY & LIBRARY SERVICES</u>					
Director of Community & Library Services			1.00	1.00	1.00
Director of Community Services	1.00	1.00			
Director of Library Services	1.00	1.00			
Deputy Director of Community & Library Services			1.00	1.00	1.00
Administrative Analyst Senior	1.00	1.00	1.00	1.00	1.00
Administrative Assistant	1.00	1.00	1.00	1.00	1.00
Administrative Secretary	0.50	0.50	1.00	1.00	1.00
Park Development Project Coordinator		1.00			
Assistant Planner	1.00				
<i>Subtotal Administration</i>	<i>5.50</i>	<i>5.50</i>	<i>5.00</i>	<i>5.00</i>	<i>5.00</i>
Administrative Secretary	0.50	0.50			
Community Services Manager	1.00	1.00	1.00	1.00	1.00
Comm Svcs Recreation Supervisor	2.00	2.00	1.00	1.00	1.00
Comm Svcs & Recreation Specialist	1.00	1.00	2.00	2.00	2.00
Supervisor, Parking/Camping Facility	1.00	1.00	1.00	1.00	1.00
Parking Meter Repair Worker	2.00	2.00	2.00	2.00	2.00
Parking & Camping Assistant	1.00	1.00	1.00	1.00	1.00
Parking & Camping Crewleader	1.00	1.00	1.00	1.00	1.00
Parking & Camping Leadworker	2.00	2.00	2.00	2.00	2.00
Maintenance Worker	1.00	1.00			
<i>Subtotal Facilities & Events</i>	<i>12.50</i>	<i>12.50</i>	<i>11.00</i>	<i>11.00</i>	<i>11.00</i>
Community Services Manager	1.00	1.00	1.00	1.00	1.00
Comm Svcs Recreation Supervisor	4.00	4.00	4.00	4.00	4.00
Comm Svcs Recreation Specialist	6.00	6.00	6.00	6.00	6.00
Office Assistant II	1.00	1.00	1.00	1.00	1.00
Senior Services Assistant	1.00	1.00	1.00	1.00	1.00
Senior Services Transportation Coordinator	1.00	1.00	1.00	1.00	1.00
Senior Supervisor Human Services	1.00	1.00	1.00	1.00	1.00
Social Services Supervisor			1.00	1.00	1.00
Social Worker	1.00	1.00			
Volunteer Services Coordinator	1.00	1.00	1.00	1.00	1.00
<i>Subtotal Programs & Services</i>	<i>17.00</i>	<i>17.00</i>	<i>17.00</i>	<i>17.00</i>	<i>17.00</i>

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	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Adopted</u>	<u>Revised</u>
<u>COMMUNITY & LIBRARY SERVICES (continued)</u>					
Accounting Technician II	2.00	2.00	2.00	2.00	2.00
Administrative Assistant	1.00	1.00	1.00	1.00	1.00
Community Services Manager			1.00	1.00	1.00
Senior Supervisor Cultural Affairs	1.00	1.00	1.00	1.00	1.00
Comm Svcs Recreation Specialist	1.00	1.00	1.00	1.00	1.00
Principal Librarian	1.00	1.00	1.00	1.00	1.00
Senior Librarian	4.00	4.00	4.00	4.00	4.00
Senior Library Specialist	0.75	0.75	0.75	0.75	0.75
Librarian	5.00	5.00	4.00	4.00	5.00 *
Library Services Clerk	6.50	6.50	5.50	5.50	6.50 *
Library Specialist	3.00	3.00	2.00	2.00	2.00
Literacy Program Specialist	2.00	2.00	2.00	2.00	2.00
Media Services Specialist	1.00	1.00	1.00	1.00	1.00
Volunteer Services Coordinator	1.00	1.00	1.00	1.00	1.00
<i>Subtotal Library & Cultural Services</i>	<i>29.25</i>	<i>29.25</i>	<i>27.25</i>	<i>27.25</i>	<i>29.25</i>
Total - Community & Library Services	64.25	64.25	60.25	60.25	62.25
 <u>FINANCE</u>					
Chief Financial Officer	1.00	1.00	1.00	1.00	1.00
Assistant Chief Financial Officer	1.00	1.00	1.00	1.00	1.00
Administrative Assistant	1.50	1.50	1.50	1.50	1.50
Information Technology Analyst Senior			1.00	1.00	1.00
<i>Subtotal Finance Administration</i>	<i>3.50</i>	<i>3.50</i>	<i>4.50</i>	<i>4.50</i>	<i>4.50</i>
Finance Manager - Budget	1.00	1.00			
Principal Finance Analyst	1.00	1.00	1.00	1.00	1.00
Senior Finance Analyst	3.00	3.00	2.00	2.00	2.00
Senior Buyer			1.00	1.00	1.00
Buyer	2.00	2.00	1.00	1.00	1.00
<i>Subtotal Budget Management</i>	<i>7.00</i>	<i>7.00</i>	<i>5.00</i>	<i>5.00</i>	<i>5.00</i>

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	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Adopted</u>	<u>Revised</u>
<u>FINANCE (continued)</u>					
Finance Manager - Accounting	1.00	1.00	1.00	1.00	1.00
Principal Finance Analyst			1.00	1.00	1.00
Project Manager	1.00	1.00			
Senior Finance Analyst			1.00	1.00	1.00
Senior Accountant	1.00	1.00	1.00	1.00	1.00
Accounting Technician Supervisor			1.00	1.00	1.00
Senior Accounting Technician	2.00	2.00	1.00	1.00	1.00
Accounting Technician II	4.00	4.00	3.00	3.00	4.00 *
Payroll Specialist	1.00	1.00	1.00	1.00	1.00
Senior Payroll Technician	2.00	2.00	1.00	1.00	1.00
<i>Subtotal Accounting Services</i>	<i>12.00</i>	<i>12.00</i>	<i>11.00</i>	<i>11.00</i>	<i>12.00</i>
Finance Manager - Treasury	1.00	1.00	1.00	1.00	1.00
Administrative Analyst	0.50	0.50	1.00	1.00	1.00
Accounting Technician Supervisor	1.00	1.00	1.00	1.00	1.00
Business License Supervisor	1.00	1.00	1.00	1.00	1.00
Senior Accounting Technician	1.00	1.00	1.00	1.00	1.00
Accounting Technician II	5.00	5.00	5.00	5.00	5.00
Field Service Representative	1.00	1.00	1.00	1.00	1.00
<i>Subtotal Revenue Services</i>	<i>10.50</i>	<i>10.50</i>	<i>11.00</i>	<i>11.00</i>	<i>11.00</i>
Total - Finance	33.00	33.00	31.50	31.50	32.50
<u>FIRE</u>					
Fire Chief	1.00	1.00	1.00	1.00	1.00 ^s
Administrative Analyst Principal			1.00	1.00	1.00
<i>Subtotal Administration</i>	<i>1.00</i>	<i>1.00</i>	<i>2.00</i>	<i>2.00</i>	<i>2.00</i>
Fire Division Chief	1.00	1.00	1.00	1.00	1.00 ^s
Fire Marshal			1.00	1.00	1.00
Assistant Fire Marshal	1.00	1.00			
Deputy Fire Marshal	2.00	2.00	2.00	2.00	2.00
Fire Prevention Inspector II	4.00	4.00	4.00	4.00	4.00
Fire Prevention Inspector I			1.00	1.00	1.00

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	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Adopted</u>	<u>Revised</u>	
<u>FIRE (continued)</u>						
Senior Permit Technician	1.00	1.00				
Administrative Fire Captain ^	1.00	1.00	1.00	1.00	1.00	S
Administrative Analyst Senior	2.00	2.00	2.00	2.00	2.00	
Administrative Assistant	1.00	1.00				
Administrative Secretary	2.00	2.00	1.00	1.00	1.00	
Accounting Technician II	2.00	2.00	2.00	2.00	2.00	
Office Assistant II	1.00	1.00				
<i>Subtotal Professional Standards</i>	<i>18.00</i>	<i>18.00</i>	<i>15.00</i>	<i>15.00</i>	<i>15.00</i>	
Fire Division Chief	1.00	1.00	1.00	1.00	1.00	S
Fire Battalion Chief	5.00	5.00	5.00	5.00	5.00	S
Administrative Fire Captain ^	2.00	2.00	2.00	2.00	2.00	S
Fire Captain	30.00	30.00	30.00	30.00	30.00	S
Fire Engineer	30.00	30.00	30.00	30.00	30.00	S
Firefighter Paramedic	48.00	48.00	48.00	48.00	48.00	S
Firefighter	12.00	12.00	12.00	12.00	12.00	S
Ambulance Operator	30.00	30.00	30.00	30.00	30.00	
Emergency Services Coordinator	1.00	1.00	1.00	1.00	1.00	
Emergency Medical Services Coordinator	1.00	1.00				
Fire Medical Coordinator	1.00	1.00	1.00	1.00	1.00	
Fire Training Maintenance Technician	1.00	1.00	1.00	1.00	1.00	
Administrative Secretary	1.00	1.00	1.00	1.00	1.00	
Administrative Aide	1.00	1.00	1.00	1.00	1.00	
<i>Subtotal Emergency Response</i>	<i>164.00</i>	<i>164.00</i>	<i>163.00</i>	<i>163.00</i>	<i>163.00</i>	
Marine Safety Division Chief	1.00	1.00	1.00	1.00	1.00	S
Marine Safety Battalion Chief	3.00	3.00	3.00	3.00	3.00	S
Marine Safety Captain ^	10.00	10.00	12.00	12.00	12.00	S
Ocean Lifeguard Specialist			3.00	3.00	3.00	
Administrative Secretary	1.00	1.00	1.00	1.00	1.00	
<i>Subtotal Marine Safety</i>	<i>15.00</i>	<i>15.00</i>	<i>20.00</i>	<i>20.00</i>	<i>20.00</i>	
<i>Subtotal Sworn</i>	<i>145.00</i>	<i>145.00</i>	<i>147.00</i>	<i>147.00</i>	<i>147.00</i>	S
<i>Subtotal Non-Sworn</i>	<i>53.00</i>	<i>53.00</i>	<i>53.00</i>	<i>53.00</i>	<i>53.00</i>	
Total - Fire	198.00	198.00	200.00	200.00	200.00	

City of Huntington Beach
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Authorized Full-Time Equivalent Personnel
All Funds

	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2021/22	
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Adopted</u>	<u>Revised</u>	
<u>POLICE</u>						
Police Chief	1.00	1.00	1.00	1.00	1.00	S
Assistant Chief of Police	1.00	1.00	1.00	1.00	1.00	S
Administrative Assistant	1.00	1.00	1.00	1.00	1.00	
<i>Subtotal Administration</i>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	
Police Lieutenant	1.00	1.00	1.00	1.00	1.00	S
Police Sergeant	2.00	2.00	2.00	2.00	2.00	S
Police Officer	2.00	1.00				S
Community Relations Officer			1.00	1.00	1.00	
<i>Subtotal Professional Standards</i>	<u>5.00</u>	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>	
Police Sergeant	1.00	1.00	1.00	1.00	1.00	S
Police Officer	1.00	1.00	1.00	1.00	1.00	S
Police Services Specialist	1.00	1.00	1.00	1.00	1.00	
<i>Subtotal Training</i>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	
Community Relations Specialist	1.00	1.00	2.00	2.00	2.00	
<i>Subtotal Community Support</i>	<u>1.00</u>	<u>1.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	
Police Captain	1.00	1.00	1.00	1.00	1.00	S
Deputy Director of Homelessness & Behavioral Health Services				1.00	1.00	
Police Lieutenant	6.00	6.00	6.00	6.00	6.00	S
Police Sergeant	19.00	19.00	18.00	18.00	18.00	S
Police Officer ^	153.00	152.00	152.00	152.00	152.00	S
Police Recruit	4.00	4.00				
Community Services Officer	4.00	4.00	4.00	4.00	4.00	
Crime Scene Investigator	2.00	2.00	4.00	4.00	4.00	
Senior Helicopter Maintenance Technician	2.00	2.00	2.00	2.00	2.00	
Parking/Traffic Control Supervisor	1.00	1.00	1.00	1.00	1.00	
Parking/Traffic Control Officer	16.00	16.00	10.00	10.00	10.00	
<i>Subtotal Uniform</i>	<u>208.00</u>	<u>207.00</u>	<u>198.00</u>	<u>199.00</u>	<u>199.00</u>	

City of Huntington Beach
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Authorized Full-Time Equivalent Personnel
All Funds

	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2021/22	
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Adopted</u>	<u>Revised</u>	
<u>POLICE (continued)</u>						
Police Captain	1.00	1.00	1.00	1.00	1.00	S
Police Lieutenant	2.00	2.00	2.00	2.00	2.00	S
Police Sergeant	6.00	6.00	6.00	6.00	6.00	S
Police Officer ^	34.00	36.00	37.00	37.00	37.00	S
Forensic Systems Specialist	1.00	1.00	1.00	1.00	1.00	
Crime Analyst	1.00	1.00	1.00	1.00	1.00	
Police Services Specialist	3.00	3.00	2.00	2.00	2.00	
Community Services Officer	9.00	9.00	5.00	5.00	5.00	
Latent Fingerprint Examiner	2.50	2.50	2.00	2.00	2.00	
Police Photo/Imaging Specialist	1.00	1.00				
<i>Subtotal Investigations</i>	<i>60.50</i>	<i>62.50</i>	<i>57.00</i>	<i>57.00</i>	<i>57.00</i>	
Police Captain	1.00	1.00	1.00	1.00	1.00	S
Facilities Maintenance Crewleader	1.00	1.00	1.00	1.00	1.00	
Administrative Analyst Senior	1.00	1.00	1.00	1.00	1.00	
Accounting Technician II	3.00	3.00	3.00	3.00	3.00	
Police Sergeant			1.00	1.00	1.00	S
Detention Administrator	1.00	1.00				
Detention Shift Supervisor	4.00	4.00	4.00	4.00	4.00	
Detention Officer - Nurse	4.00	4.00	4.00	4.00	4.00	
Detention Officer	9.00	9.00	9.00	9.00	9.00	
<i>Subtotal Administrative Operations</i>	<i>24.00</i>	<i>24.00</i>	<i>24.00</i>	<i>24.00</i>	<i>24.00</i>	
Police Admin Services Division Manager	1.00	1.00	1.00	1.00	1.00	
Police Support Services Manager			1.00	1.00	1.00	
Community Services Officer			1.00	1.00	1.00	
Police Services Specialist	7.00	7.00	6.00	6.00	6.00	
Police Officer		1.00	1.00	1.00	1.00	S
Police Communications Manager	1.00	1.00	1.00	1.00	1.00	
Communications Supervisor-PD	6.00	6.00	6.00	6.00	6.00	
Communications Operator-PD ^	18.00	18.00	18.00	18.00	18.00	
Personnel Analyst Principal	1.00	1.00	1.00	1.00	1.00	
Personnel Assistant			1.00	1.00	1.00	
Property and Evidence Supervisor	1.00	1.00	1.00	1.00	1.00	
Property and Evidence Officer	3.00	3.00	3.00	3.00	3.00	

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All Funds

	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2021/22
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Adopted</u>	<u>Revised</u>
<u>POLICE (continued)</u>					
Police Records Administrator	1.00	1.00	1.00	1.00	1.00
Police Records Supervisor	3.00	3.00	3.00	3.00	3.00
Police Records Specialist	11.00	11.00	11.00	11.00	11.00
Police Records Technician	6.00	6.00	5.00	5.00	5.00
Police Systems Coordinator	1.00	1.00	1.00	1.00	1.00
Information Technology Analyst II			1.00	1.00	1.00
Information Technology Analyst IV			1.00	1.00	1.00
Information Technology Technician IV			1.00	1.00	1.00
<i>Subtotal Administrative Services</i>	<i>60.00</i>	<i>61.00</i>	<i>65.00</i>	<i>65.00</i>	<i>65.00</i>
<i>Subtotal Sworn</i>	<i>232.00</i>	<i>233.00</i>	<i>233.00</i>	<i>233.00</i>	<i>233.00</i>
<i>Subtotal Non-Sworn</i>	<i>132.50</i>	<i>132.50</i>	<i>123.00</i>	<i>124.00</i>	<i>124.00</i>
Total - Police	364.50	365.50	356.00	357.00	357.00
 <u>PUBLIC WORKS</u>					
Director of Public Works	1.00	1.00	1.00	1.00	1.00
Deputy Director of Public Works			2.00	2.00	2.00
Administrative Services Manager			1.00	1.00	1.00
Project Manager	1.00	1.00			
Accounting Technician II	1.00	1.00	1.00	1.00	1.00
Administrative Aide				1.00	1.00
Administrative Analyst			2.00	3.00	3.00
Administrative Analyst Senior	2.00	2.00	2.00	2.00	2.00
Administrative Assistant	1.00	1.00	1.00	1.00	1.00
Administrative Secretary	1.00	1.00	1.00	1.00	1.00
Code Enforcement Officer I	1.00	1.00	1.00	1.00	1.00
Field Service Representative	1.00	1.00	1.00	1.00	1.00
Office Assistant II	4.00	4.00	5.00	5.00	5.00
Office Specialist	1.00	1.00			
Senior Accounting Technician	1.00	1.00	1.00	1.00	1.00
<i>Subtotal Administration</i>	<i>15.00</i>	<i>15.00</i>	<i>19.00</i>	<i>21.00</i>	<i>21.00</i>

City of Huntington Beach
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All Funds

	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>	<u>FY 2021/22</u>	<u>FY 2021/22</u>
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Adopted</u>	<u>Revised</u>
<u>PUBLIC WORKS (continued)</u>					
Operations Manager			1.00	1.00	1.00
Maintenance Operations Manager	1.00	1.00			
General Services Manager	1.00	1.00			
Accounting Technician II	1.00	1.00			
Administrative Secretary	1.00	1.00	1.00	1.00	1.00
Beach Equipment Operator	3.00	3.00	2.00	2.00	2.00
Beach Maintenance Crewleader	2.00	2.00	2.00	2.00	2.00
Beach Maintenance Service Worker	1.00	1.00	1.00	1.00	1.00
Beach Operations Supervisor	1.00	1.00	1.00	1.00	1.00
Electrician	1.00	1.00	1.00	1.00	1.00
Equipment Support Assistant	2.00	2.00	1.00	1.00	1.00
Equipment/Auto Maintenance Crewleader	2.00	2.00	2.00	2.00	2.00
Equipment/Auto Maintenance Leadworker	3.00	3.00	3.00	3.00	3.00
Facilities Maintenance Crewleader	2.00	2.00	2.00	2.00	2.00
Facilities Maintenance Supervisor	1.00	1.00	1.00	1.00	1.00
Facilities Maintenance Technician	3.00	3.00	3.00	3.00	5.00 *
Fleet Operations Supervisor	1.00	1.00	1.00	1.00	1.00
Irrigation Specialist	1.00	1.00	1.00	1.00	1.00
Landscape Equipment Operator	1.00	1.00	1.00	1.00	1.00
Landscape Maint Crewleader	1.00	1.00	1.00	1.00	1.00
Landscape Maintenance Leadworker	3.00	3.00	2.00	2.00	4.00 *
Landscape Maintenance Supervisor	1.00	1.00	1.00	1.00	1.00
Maintenance Service Worker	7.00	7.00	7.00	7.00	7.00
Mechanic II	4.00	4.00	3.00	3.00	3.00
Mechanic III	6.00	6.00	6.00	6.00	6.00
Pest Control Specialist	1.00	1.00	1.00	1.00	1.00
Senior Facilities Maintenance Technician	2.00	2.00	2.00	2.00	2.00
Street Equipment Operator	3.00	3.00	2.00	2.00	2.00
Street Maintenance Crewleader	1.00	1.00	1.00	1.00	1.00
Street Maintenance Leadworker	2.00	2.00	2.00	2.00	2.00
Street Maintenance Supervisor	1.00	1.00	1.00	1.00	1.00
Tree Equipment Operator	3.00	3.00	2.00	2.00	2.00
Tree Maintenance Leadworker	1.00	1.00	1.00	1.00	1.00
Tree Maintenance Supervisor	1.00	1.00	1.00	1.00	1.00
Trees Maintenance Crewleader	1.00	1.00	1.00	1.00	1.00
<i>Subtotal Maint Ops & Gen Svcs</i>	<i>66.00</i>	<i>66.00</i>	<i>58.00</i>	<i>58.00</i>	<i>62.00</i>

City of Huntington Beach
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All Funds

	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2021/22
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Adopted</u>	<u>Revised</u>
<u>PUBLIC WORKS (continued)</u>					
Utilities Manager	1.00	1.00			
Accounting Technician II	1.00	1.00	1.00	1.00	1.00
Administrative Secretary	1.00	1.00	1.00	1.00	1.00
Cross Connection Control Specialist	2.00	2.00	2.00	2.00	2.00
Engineering Aide	1.00	1.00	1.00	1.00	1.00
Field Service Representative	2.00	2.00	1.00	1.00	1.00
GIS Analyst II			2.00	2.00	2.00
SCADA Coordinator	1.00	1.00			
SCADA Technician	1.00	1.00	1.00	1.00	1.00
Senior Wastewater Pump Mechanic	1.00	1.00	1.00	1.00	1.00
Senior Water Meter Reader	1.00	1.00			
Stock Clerk	1.00	1.00	1.00	1.00	1.00
Survey Party Chief	1.00	1.00			
Survey Technician II	2.00	2.00	2.00	2.00	2.00
Utilities Technology Coordinator			1.00	1.00	1.00
Warehousekeeper	1.00	1.00	1.00	1.00	1.00
Wastewater Equipment Operator	5.00	5.00	5.00	5.00	5.00
Wastewater Operations Crewleader	1.00	1.00	1.00	1.00	1.00
Wastewater Operations Leadworker	3.00	3.00	3.00	3.00	3.00
Wastewater Pump Mechanic	1.00	1.00	1.00	1.00	1.00
Wastewater Service Worker	7.00	7.00	7.00	7.00	7.00
Wastewater Supervisor	1.00	1.00	1.00	1.00	1.00
Water Conservation Coordinator	1.00	1.00	1.00	1.00	1.00
Water Distribution Maint Crewleader	2.00	2.00	2.00	2.00	2.00
Water Distribution Maint Leadworker	6.00	6.00	6.00	6.00	6.00
Water Distribution Meters Crewleader	1.00	1.00	1.00	1.00	1.00
Water Distribution Meters Leadworker	2.00	2.00	2.00	2.00	2.00
Water Distribution Superintendent			1.00	1.00	1.00
Water Distribution Supervisor	1.00	1.00			
Water Equipment Operator	4.00	4.00	4.00	4.00	4.00
Water Meter Reader	2.00	2.00	2.00	2.00	2.00
Water Meter Repair Technician	5.00	5.00	5.00	5.00	5.00
Water Operations Crewleader	1.00	1.00	1.00	1.00	1.00
Water Operations Leadworker	2.00	2.00	2.00	2.00	2.00

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All Funds

	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2021/22
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Adopted</u>	<u>Revised</u>
<u>PUBLIC WORKS (continued)</u>					
Water Production Supervisor	1.00	1.00	1.00	1.00	1.00
Water Quality Coordinator	1.00	1.00	1.00	1.00	1.00
Water Quality Supervisor	1.00	1.00	1.00	1.00	1.00
Water Quality Technician	1.00	1.00	1.00	1.00	1.00
Water Service Worker	13.00	13.00	13.00	13.00	13.00
Water Systems Technician II	5.00	5.00	5.00	5.00	5.00
Water Systems Technician III	3.00	3.00	3.00	3.00	3.00
Water Utility Locator	1.00	1.00	1.00	1.00	1.00
<i>Subtotal Utilities</i>	<i>88.00</i>	<i>88.00</i>	<i>86.00</i>	<i>86.00</i>	<i>86.00</i>
Transportation Manager	1.00	1.00	1.00	1.00	1.00
Principal Civil Engineer	1.00	1.00	1.00	1.00	1.00
Senior Traffic Engineer	2.00	2.00	2.00	2.00	2.00
Signs & Markings Crewleader	1.00	1.00			
Signs Leadworker	1.00	1.00			
Signs/Markings Equipment Operator	1.00	1.00			
Traffic Engineering Technician	1.00	1.00	1.00	1.00	1.00
Traffic Maintenance Service Worker	2.00	2.00	2.00	2.00	2.00
Traffic Signal Electrician	2.00	2.00	2.00	2.00	2.00
Traffic Signal/Light Crewleader	1.00	1.00	1.00	1.00	1.00
<i>Subtotal Transportation</i>	<i>13.00</i>	<i>13.00</i>	<i>10.00</i>	<i>10.00</i>	<i>10.00</i>
City Engineer	1.00	1.00	1.00	1.00	1.00
Assistant Civil Engineer	1.00	1.00	1.00	1.00	1.00
Associate Civil Engineer	1.00	1.00	1.00	1.00	1.00
Civil Engineering Assistant	2.00	2.00	2.00	2.00	2.00
Construction Inspector II	1.00	1.00	1.00	1.00	1.00
Construction Manager	1.00	1.00	1.00	1.00	1.00
Contract Administrator	3.00	3.00	3.00	3.00	5.00 *
Environmental Services Manager	1.00	1.00	1.00	1.00	1.00
Environmental Specialist	2.00	2.00	2.00	2.00	2.00
Park Development Project Coordinator			1.00	1.00	1.00
Principal Civil Engineer	3.00	3.00	3.00	3.00	3.00

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All Funds

	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2021/22
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Adopted</u>	<u>Revised</u>
<u>PUBLIC WORKS (continued)</u>					
Senior Civil Engineer	5.00	5.00	5.00	5.00	5.00
Senior Construction Inspector	3.00	3.00	3.00	3.00	3.00
Senior Engineering Technician	1.00	1.00	1.00	1.00	1.00
<i>Subtotal Engineering</i>	<i>25.00</i>	<i>25.00</i>	<i>26.00</i>	<i>26.00</i>	<i>28.00</i>
Total - Public Works	207.00	207.00	199.00	201.00	207.00
<u>GRAND TOTAL</u>	<u>986.25</u>	<u>987.25</u>	<u>958.25</u>	<u>962.25</u>	<u>979.75</u>

NOTES:

^S Sworn Public Safety position

[^] There are 12 defunded positions included in the FTE count as follows:

(2) Administrative Fire Captain

(1) Marine Safety Captain

(8) Police Officer

(1) Communications Operator-PD

* New requested position