## Orange County Transportation Authority

FY 2024/25 - FY 2030/31 Capital Improvement Program

Local Project Number:	Project Ti	tle						
Additional Project IDs:	•	mplete Streets						
ype of Work: Pedestrian	Project De	•						
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	To improve	e pedestrian and traffic s opproaches, curb & gutte				/alk, AD	A compliant	ramps, ADA
_imits	FISCAL Y	EAR FUND TYPE E	NG ROW		<u>IMP 0&amp;M</u>		L TOT	AL ESCALATED
Citywide	2025	Other \$0			0,000 \$0	\$1,00	0,000 \$1,03	30,000
Project Notes								
Other indicates infrastructure fund.		<u>Totals:</u> \$0	) \$0	\$1,00	0,000 \$0	\$1,00	0,000 \$1,03	30,000
ast Revised: 24-00 - In Progress							Total Progra	<b>mmed:</b> \$1,000,0
<b>IP ID</b> CP-10389					IMPLEM	ENTIN	GAGENCY	Huntington Bea
Local Project Number:	Project Ti	tle						City
Additional Project IDs:	-	habilitation FY 2024/20	25					
ype of Work: Road Maintenance	Project De		-					
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	Rehabilitat	e arterials including Tall a), 17th (Main-Palm)	pert (Edw	ards-Er	nd), Edinger (	(Saybro	ook-Countess	s), Bolsa (Edward
L <b>imits</b> Talbert, Edinger, Bolsa, 17th	<u>FISCAL</u> YEAR	FUND TYPE	ENG	<u> Row</u>	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	<u>TOTAL</u> ESCALATED
Project Notes	2025	Local Streets and Roa apportionments	ids \$0	\$0	\$5,400,000	\$0	\$5,400,000	\$5,562,000
	2025	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0	\$600,000	\$618,000
	2026	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0	\$600,000	\$636,540
	2026	Local Streets and Roa apportionments	<b>Ф</b> О	\$0	\$5,400,000	\$0	\$5,400,000	\$5,728,860
	2027	Local Streets and Roa apportionments	ids \$0	\$0	\$5,400,000	\$0	\$5,400,000	\$5,900,726
	2027	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0	\$600,000	\$655,636
	2028	Local Streets and Roa apportionments Measure M2 Local	<b>Ф</b> О	\$0	\$5,400,000	\$0	\$5,400,000	\$6,077,748
	2028	Fairshare Measure M2 Local	\$0	\$0	\$600,000	\$0	\$600,000	\$675,305
	2029 2029	Fairshare Local Streets and Roa	\$0 Ids \$0	\$0 \$0	\$600,000	\$0 ¢0	\$600,000	\$695,564
	2029	apportionments Measure M2 Local	\$0 \$0	\$0 \$0	\$5,400,000 \$600,000	\$0 \$0	\$600,000	\$6,260,080 \$716,431
	2030	Fairshare Local Streets and Roa		\$0 \$0	\$5,400,000	\$0 \$0	\$5,400,000	\$6,447,882
	2031	apportionments Measure M2 Local	\$0	\$0	\$600,000	\$0	\$600,000	\$737,924
	2031	Fairshare Local Streets and Roa apportionments	ids <sub>\$0</sub>	\$0	\$5,400,000	\$0		\$6,641,319
		<u>To</u>	<u>tals:</u> \$0	\$0	\$42,000,000	D \$O	\$42,000,000	) \$47,354,015

					IMPLEM	ENTIN		Y Huntington Beach
<b>TIP ID</b> CP-11286								9
Local Project Number:	Project Title							
Additional Project IDs:	Bridge Preve	ntive Maintena	nce					
Type of Work: Bridge	Project Desc	cription						
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure	Removal and	l replacement o	f unsound o	concret	te, bearings;	clean	and paint st	ructural steel
Limits	FISCAL YEA	R FUND TYP	E ENG	ROW	CON/IMP	<u>0&amp;</u>	<u>I TOTAL</u>	TOTAL ESCALAT
Davenport Dr. Bridge (over Weatherly Channel)	2025	Other	\$424,300	D \$0	\$0	\$0	\$424,300	\$424,300
Project Notes	2027	Other	\$0	\$0	\$2,377,300	\$0	\$2,377,30	0 \$2,597,740
Project added in the event that M2 local fair share funds are used to pay for costs that are not reimbursed through HBP grant funding. Davenport bridge may be upgraded to a bridge rehabilitation project if funding is approved.		<u>Total</u>	<u>s:</u> \$424,300	D \$O	\$2,377,300	) \$0	\$2,801,60	00 \$3,022,040
ast Revised: 24-00 - In Progress							Total	Programmed: \$2,80 <sup>4</sup>
<b>FIP ID</b> CP-11279					IMP	LEME	NTING AGE	ENCY Huntington Be
Local Project Number:	Project Title							
Additional Project IDs:	•	pilitation Project	ts					
Type of Work: Bridge	Project Desc	ription						
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure		ehabilitation of and FY 25/26, re			iralty and Hu	mbold	t bridges are	e planned for construe
Limits	FISCAL YEA		E ENG F	<u>xow</u>	CON/IMP	0&M	TOTAL	TOTAL ESCALATE
Admiralty Dr. Bridge (over Queen Elizabeth	2025	Other	\$0 \$	io \$	\$3,780,000	\$0	\$3,780,000	\$3,893,400
Passage) and Humboldt Dr. Bridge (over Short Channel)	2026	Other	\$0 \$	io \$	\$3,314,000	\$0	\$3,314,000	\$3,515,823
Project Notes								
Project added in the event that M2 local fair share funds are used to pay for costs that are not reimbursed through HBP grant funding. Davenport oridge BPMP may be upgraded to a bridge rehabilitation project if funding is approved.		<u>1012</u>	<u>ıls:</u> \$0    \$	;0 \$	\$7,094,000	φU	\$7,0 <del>94</del> ,000	\$7,409,223
ast Revised: 24-00 - In Progress							Total	Programmed: \$7,094
<b>TIP ID</b> CP-11826					IMP	LEME	NTING AGE	ENCY Huntington Be
_ocal Project Number:	Project Title							
Additional Project IDs:	City-Funded	Bridge Mainten	ance Proje	cts				
Type of Work: Bridge	Project Desc	cription						
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure	Program will bridges.	correct minor s	tructural de	fects, r	epair deficie	ncies,	and extend	the service life of exis
L <b>imits</b> Citywide	FISCAL YEAR	FUND TYPE	ENG		ROW CON/	IMP	<u>0&amp;M TOT/</u>	AL <u>TOTAL</u> ESCALATED
Project Notes		Measure M2 Lo Fairshare	ocal \$150	,000	\$0 \$505,	000	\$0 \$655	,000 \$670,150
		Measure M2 Lo Fairshare	\$150	,000	\$0 \$505,	000	\$0 \$655	,000 \$685,754
	2027	Measure M2 Lo Fairshare	\$150	,000	\$0 \$505,	000	\$0 \$655	,000 \$701,827
	2027 2028	Fairshare Measure M2 Lo Fairshare	\$150 ocal \$150		\$0 \$505, \$0 \$505,		\$0 \$655 \$0 \$655	, , ,
	2027 2028 2029	Fairshare Measure M2 Lo Fairshare Measure M2 Lo Fairshare	\$150 ocal \$150 ocal \$150	,000		000		,000 \$718,382
	2027 2028 2029 2030	Fairshare Measure M2 Lo Fairshare Measure M2 Lo Fairshare Measure M2 Lo Fairshare	5150 pcal \$150 pcal \$150 pcal \$150	,000 ,000	\$0 \$505,	000 000	\$0 \$655	,000 \$718,382 ,000 \$735,433
	2027 2028 2029 2030 2031	Fairshare Measure M2 Lo Fairshare Measure M2 Lo Fairshare Measure M2 Lo	5150 pcal \$150 pcal \$150 pcal \$150	,000 ,000 ,000	\$0 \$505, \$0 \$505,	000 000 000	\$0 \$655 \$0 \$655	,000 \$718,382 ,000 \$735,433 ,000 \$752,996

Totals: \$1,050,000 \$0 \$3,535,000 \$0 \$4,585,000 \$5,035,628

Last Revised: 24-00 - In Progress

Total Programmed: \$4,585,000

5/8/24, 8:06 AM

TIP ID CP-10391

ocfundtracker.octa.net/CIP/report	project	listing
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IMPLEMENTING	AGENCY	Huntington	Beach
			City of

Local Project Number:	Project Tit	le						
Additional Project IDs:	Concrete F	Replacements						
Type of Work: Pedestrian	Project De	scription						
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk		orn, damaged, lifted, and upport of the zone mainte						
Limits Citywide	<u>FISCAL</u> <u>YEAR</u>	FUND TYPE	ENC	<u> Rov</u>	<u>CON/IMP</u>	<u>0&amp;N</u>	<u>I TOTAL</u>	<u>TOTAL</u> ESCALATED
Project Notes	2025	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$515,000
	2026	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$530,450
	2027	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$546,364
	2028	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$562,754
	2029	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$579,637
	2030	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$597,026
	2031	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$614,937
		<u>Tota</u>	<u>ls:</u> \$0	\$0	\$3,500,000	D \$O	\$3,500,000	\$3,946,168
Last Revised: 24-00 - In Progress							Total Prog	rammed: \$3,500,000
TIP ID CP-10392					IMPLEN	IENTI	NG AGENC	Y Huntington Beach, City of
Local Project Number: 12-OCTA-TSP-3625	Project Tit	le						
Additional Project IDs:	-	enue Synchronization						
Type of Work: Traffic Signals	Project De	scription						

υјест Ι Уł Jesc ιp Type of Work Description: Traffic Signals -Interconnect traffic signals to improve coordination OCTA leading joint project with Westminster, Fountain Valley, and Santa Ana. OCTA applying for SB-1 funding. and communications Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED From Bolsa Chica Street to Newland Street 2025 Other \$0 \$0 \$80,000 \$0 \$80,000 \$82,400 **Project Notes** Other: Funding from FY 20/21 carried over through Totals: \$0 \$0 \$80,000 \$0 \$80,000 \$82,400 FY 24/25. Other indicates Traffic Congestion Relief (Prop 42).

Last Revised: 24-00 - In Progress

Total Programmed: \$80,000

Last Revised: 24-00 - In Progress							Total	Programmed: \$345,00
Project Notes		<u>Totals:</u>	\$0	\$0	\$345,000	\$0	\$345,000	\$355,350
Murdy Fire Station on Gothard Street between Edinger Avenue and Heil Avenue	2025	Traffic Impact Fees	\$0	\$0	\$345,000	\$0	\$345,000	\$355,350
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&amp;M</u>	TOTAL	TOTAL ESCALATED
Type of Work Description:         Traffic Signals - Install           new traffic signals and equipment		by installing a fire sigr while egressing the fi			enable the	Fire D	epartment	to stop traffic on
Type of Work: Traffic Signals	Project Descrip	otion						
Additional Project IDs:	Fire Station Sigr	nal - Murdy Fire Statio	on					
Local Project Number:	Project Title							
<b>TIP ID</b> CP-12141					IMPLE	MENT	ING AGEN	ICY Huntington Beach City c

ocfundtracker.octa.net/CIP/report project listing

IMPLEMENTING	AGENCY	Huntington	Beach
			City of

TIP ID CP-10393 Local Project Number: **Project Title** Additional Project IDs: General Street Maintenance for Public Works Type of Work: Pedestrian **Project Description** Annual maintenance work for concrete, slurry seal, potholes and failed asphalt; O&M of traffic signals, Type of Work Description: Pedestrian replacement of striping and signage, including engineering and inspection as needed on an annual Reconstruction or rehabilitation of sidewalk basis. Limits FISCAL TOTAL FUND TYPE ENG ROW CON/IMP O&M TOTAL ESCALATED YEAR Citywide Measure M2 Local **Project Notes** 2025 \$2,060,000 \$0 \$0 \$2,000,000 \$0 \$2,000,000 Fairshare Measure M2 Local 2026 \$2,000,000 \$0 \$0 \$0 \$2,000,000 \$2,121,800 Fairshare Measure M2 Local 2027 \$0 \$0 \$2,000,000 \$0 \$2,000,000 \$2,185,454 Fairshare Measure M2 Local 2028 \$0 \$0 \$2.000.000 \$0 \$2,000,000 \$2,251,018 Fairshare Measure M2 Local 2029 \$0 \$0 \$2,000,000 \$0 \$2,000,000 \$2,318,548 Fairshare Measure M2 Local 2030 \$0 \$0 \$2,000,000 \$0 \$2,000,000 \$2,388,105 Fairshare Measure M2 Local 2031 \$0 \$0 \$2,000,000 \$0 \$2,000,000 \$2,459,748 Fairshare Totals: \$0 \$0 \$14,000,000 \$0 \$14,000,000 \$15,784,673 Last Revised: 24-00 - In Progress Total Programmed: \$14,000,000

**IMPLEMENTING AGENCY** Huntington Beach TIP ID CP-12327 Citv o Local Project Number: 23-HBCH-ECP-4052 **Project Title** Additional Project IDs: Hamilton Ave Pump Station Trash Removal Project Type of Work: Environmental Cleanup **Project Description** Type of Work Description: Environmental The proposed TrashTrap unit will capture trash debris, and sediment from storm water runoff from the Cleanup - Other entire drainage area. FISCAL Limits TOTAL FUND TYPE ENG ROW CON/IMP O&M TOTAL YEAR ESCALATED 10101 Hamilton Ave 2025 Other \$20.000 \$0 \$0 \$20.000 \$20.000 \$0 **Project Notes** 2026 Other \$0 \$0 \$694,000 \$0 \$694,000 \$736,265 Other indicates infrastructure fund Environmental Cleanup 2026 \$0 \$0 \$500,000 \$0 \$500,000 \$530,450 Program (ECP) - Tier 1 Totals: \$20,000 \$0 \$1,194,000 \$0 \$1,214,000 \$1,286,715 Last Revised: 24-00 - In Progress Total Programmed: \$1,214,000 TIP ID CP-10394 IMPLEMENTING AGENCY Huntington Beach, City of Local Project Number: 14-HBCH-ECP-3742 **Project Title** Huntington Beach Catch Basin Retrofit Project Additional Project IDs: Type of Work: Environmental Cleanup Project Description

Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Maintenance of 111 catch basins retrofitted with Bio Clean Round Curb Inlet Filters.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&amp;M</u>	TOTAL	TOTAL ESCALATED
Citywide	2025	Developer	\$0	\$0	\$0	\$22,023	\$22,023	\$22,023
Project Notes	2026	Developer	\$0	\$0	\$0	\$22,023	\$22,023	\$22,023
		Totals	\$0	\$0	\$0	\$44 046	\$44,046	\$44 046
		<u>rotaio</u>		ΨŪ	<b>v</b> u	<b>v</b> i i, <b>c</b> i <b>c</b>	<b>\$</b> 11, <b>0</b> 10	¢11,010
Last Revised: 24-00 - In Progress							Tot	al Programmed: \$44,046

					IMP			GENCY	/ Hu	ntington Beach, C
<b>IP ID</b> CP-10395					11011			OLIVOI	i iiui	langton beach, e
ocal Project Number: 13-HBCH-ECP-3687	Project Title									
Additional Project IDs:	Huntington Be	ach Northwest C	atch Basi	n Retr	ofit Pro	ject				
ype of Work: Environmental Cleanup	Project Desci	ription								
ype of Work Description: Environmental Cleanup - Catchment Retrofit	Maintenance of	of 102 catch basi	ns retrofit	ted wit	h Bio C	lean Rou	nd Cur	rb Inlet	Filters	and Skimmer Bo
_imits	FISCAL YEAR		ENG	ROW	CON	/IMP 08	<u>км то</u>	DTAL	TOTA	L ESCALATED
Citywide in Northwest Part of City Project Notes	2025	General Fun		\$0	\$0		04 \$1		\$104	
Funding is a maintenance match for the previous grant.		Tota	<u>ls:</u> \$0	\$0	\$0	\$1	<b>04 \$</b> 1	104	\$104	
.ast Revised: 24-00 - In Progress									Total I	Programmed: \$1
<b>TIP ID</b> CP-12140						IMPLEM	ENTIN	G AGE	NCY	Huntington Bead
<b>IFID</b> CP-12140										City
Local Project Number:	Project Title									
Additional Project IDs:	•	ach Trash Remo	val Projec	ct Phas	se II – A	Atlanta Pu	mp Sta	ation R	etrofit	Project
Type of Work: Environmental Cleanup	Project Desci	•					· <b>-</b>	<b>-</b> \		
Type of Work Description: Environmental Cleanup - Other	Station (8151	nd installation of Atlanta Avenue). rger than 5mm in	The device							
Limits	FISCAL YEAR	R FUND TYPE	ENG	ROV		I/IMP 08	<u>M TC</u>	TAL	TOT	AL ESCALATED
Atlanta Pump Station - 8151 Atlanta Avenue	2025	Other	\$19,000	\$0	\$0	\$0	\$1	9,000	\$19,0	000
Project Notes	2026	Other	\$0	\$0	\$600	,000 \$0	\$6	00,000	\$636	,540
Other indicates Infrastructure Fund and OCTA New Fund										
ast Revised: 24-00 - In Progress		<u>Totals:</u>	\$19,000	\$0	\$600	9,000 \$0	\$6	19,000 Tota		
		<u>Totals:</u>	\$19,000	\$0	\$600		·	Tota	l Prog	<b>rammed: \$619,0</b> Huntington Bead
Last Revised: 24-00 - In Progress	Project Title	<u>Totals:</u>	\$19,000	\$0	\$600		·	Tota	l Prog	rammed: \$619,0
TIP ID CP-10399	Project Title Residential Cu		\$19,000	\$0	\$600			Tota	l Prog	rammed: \$619,0
TIP ID CP-10399 Local Project Number: Additional Project IDs:	Residential Cu	Irb Ramp Project	\$19,000	\$0	\$600			Tota	l Prog	rammed: \$619,0
FIP ID CP-10399 Local Project Number: Additional Project IDs: Fype of Work: Pedestrian Fype of Work Description: Pedestrian -	Residential Cu Project Descr Install ADA Ac	Irb Ramp Project	is is an al	nnual p		IMPLEMI	ENTIN	Tota IG AGE	I Prog	rammed: \$619,0 Huntington Beac City
TIP ID CP-10399 Local Project Number: Additional Project IDs: Type of Work: Pedestrian Type of Work Description: Pedestrian - nstallation of ADA access ramps Limits	Residential Cu Project Descr Install ADA Ac adjacent stree	Irb Ramp Project iption cess Ramps . Th	is is an al	nnual p	project	IMPLEMI	ENTIN stall R	Tota IG AGE	I Prog	rammed: \$619,0 Huntington Bead City
TIP ID CP-10399 Local Project Number: Additional Project IDs: Type of Work: Pedestrian Type of Work Description: Pedestrian - Installation of ADA access ramps	Residential CLProject DescrInstall ADA Acadjacent stree <u>FISCAL</u> <u>YEAR</u> 2025B	Irb Ramp Project <b>iption</b> cess Ramps . Th ts are altered or I <b>UND TYPE</b> community Devel lock Grant	is is an ai ehabilitat opment	nnual p ted. <u>ENG</u>	project ROW (	IMPLEMI that will in	ENTIN stall R	Tota G AGE	I Prog ENCY at local	rammed: \$619,0 Huntington Beac City tions where TOTAL
FIP ID CP-10399         Local Project Number:         Additional Project IDs:         Type of Work: Pedestrian         Type of Work Description: Pedestrian -         nstallation of ADA access ramps         Limits         Citywide - Maintenance Zone 2	Residential CLProject DescrInstall ADA Acadjacent streetFISCALYEAR202520252025M	Irb Ramp Project <b>iption</b> cess Ramps . Th ts are altered or t <b>UND TYPE</b> community Devel lock Grant leasure M2 Loca airshare	s is an ai ehabilitat opment	nnual p ted. <u>ENG</u> \$0	project ROW (	IMPLEMI that will in CON/IMP	ENTIN stall R <u>O&amp;N</u>	Tota G AGE amps a	at locat	rammed: \$619,0 Huntington Beac City tions where <u>TOTAL</u> <u>ESCALATED</u>
FIP ID CP-10399         Local Project Number:         Additional Project IDs:         Type of Work: Pedestrian         Type of Work Description: Pedestrian -         nstallation of ADA access ramps         Limits         Citywide - Maintenance Zone 2	Residential CLProject DescrInstall ADA Acadjacent streetFISCALF2025B2025B2025B2026M	Irb Ramp Project <b>iption</b> cess Ramps . Th ts are altered or r <b>UND TYPE</b> community Devel lock Grant leasure M2 Loca airshare leasure M2 Loca airshare	is is an ai ehabilitat opment	nnual p ied. <u>ENG</u> \$0 \$0	project <b>ROW (</b> \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0	IMPLEMI that will in CON/IMP \$125,000 \$75,000	ENTIN stall R <u>O&amp;N</u> \$0	Tota G AGE amps a \$125 \$575 \$700	<b>I Prog</b> ENCY at locat AL ,000 ,000	rammed: \$619,0 Huntington Bear City tions where <u>TOTAL</u> <u>ESCALATED</u> \$128,750
TIP ID CP-10399 Local Project Number: Additional Project IDs: Type of Work: Pedestrian Type of Work Description: Pedestrian - nstallation of ADA access ramps Limits Ditywide - Maintenance Zone 2	Residential CLProject DescrInstall ADA Acadjacent streetFISCALYEAR2025202520262027P2027	Irb Ramp Project <b>iption</b> cess Ramps . Th ts are altered or r <b>UND TYPE</b> community Devel lock Grant leasure M2 Loca airshare leasure M2 Loca airshare leasure M2 Loca airshare	is is an ai ehabilitat opment	nnual p ied. \$0 \$0 \$0 \$0 \$0	project <b>ROW (</b> \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$	IMPLEMI that will in \$125,000 \$75,000 \$700,000	ENTIN stall R <u>0&amp;N</u> \$0 \$0 \$0 \$0	<b>Tota</b> <b>G AGE</b> amps a \$125 \$575 \$700 \$700	at locat AL ,000 ,000 ,000	rammed: \$619,0 Huntington Bear City tions where <u>TOTAL</u> <u>ESCALATED</u> \$128,750 \$592,250 \$742,630 \$742,630
TIP ID CP-10399 Local Project Number: Additional Project IDs: Type of Work: Pedestrian Type of Work Description: Pedestrian - nstallation of ADA access ramps Limits Ditywide - Maintenance Zone 2	Residential CuProject DescrInstall ADA Acadjacent streetFISCALYEAR20252025202620272028P	Irb Ramp Project <b>iption</b> cess Ramps . Th ts are altered or the <b>UND TYPE</b> community Devel lock Grant leasure M2 Loca airshare leasure M2 Loca airshare leasure M2 Loca	is is an a ehabilitat opment	nnual p ied. \$0 \$0 \$0 \$0 \$0 \$0	oroject <u>ROW</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	IMPLEMI that will in CON/IMP 125,000 575,000 5700,000 5700,000	ENTIN stall R \$0 \$0 \$0 \$0 \$0 \$0 \$0	<b>Tota</b> <b>G AGE</b> amps a \$125 \$575 \$700 \$700 \$700	at locat AL ,000 ,000 ,000 ,000	rammed: \$619,0 Huntington Bear City tions where <u>TOTAL</u> <u>ESCALATED</u> \$128,750 \$592,250 \$742,630 \$742,630 \$764,909 \$787,856
TIP ID CP-10399 Local Project Number: Additional Project IDs: Type of Work: Pedestrian Type of Work Description: Pedestrian - nstallation of ADA access ramps Limits Ditywide - Maintenance Zone 2	Residential CL Project Descr Install ADA Ac adjacent stree FISCAL YEAR 2025 2025 2026 2027 2028 M F 2028 M F 2028 M F 2029 M F 2029 M F 2029 M F 2029 M F 2020 M M F 2020 M M F 2020 M M F 2020 M M F 2020 M M F 2020 M M F 2020 M M C 2020 M M C 2020 M M C 2020 M M C 2020 M M C 2020 M M C 2020 M M C 2020 M M C 2020 M M C 2020 M M C 2020 M M C 2020 M M C 2020 M M C 2020 M M C 2020 M M C 2020 M M C 2020 M M C 2020 M C 2020 M C 2020 M C 2020 M C 2020 M C 2020 M C 2020 M C 2020 M C 2020 M C 2020 M C 2020 M C 2020 M C 2020 M C 2020 M C 2020 M C 2020 M C 2020 M C C C C C C C C C C C C C	Irb Ramp Project <b>iption</b> cess Ramps . Th ts are altered or i <b>UND TYPE</b> community Devel lock Grant leasure M2 Loca airshare leasure M2 Loca airshare leasure M2 Loca airshare leasure M2 Loca airshare leasure M2 Loca airshare leasure M2 Loca airshare leasure M2 Loca airshare	is is an ai ehabilitat opment I	nnual p ted. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	oroject <u>ROW</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	IMPLEMI that will in CON/IMP 125,000 575,000 5700,000 5700,000 5700,000	ENTIN stall R <u>O&amp;N</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	<b>Tota</b> <b>G AGE</b> amps a \$125 \$575 \$700 \$700 \$700 \$700	<b>I Prog</b> <b>INCY</b> at locat ,000 ,000 ,000 ,000 ,000	rammed: \$619,0 Huntington Bear City tions where <u>TOTAL</u> <u>ESCALATED</u> \$128,750 \$592,250 \$742,630 \$742,630 \$764,909 \$787,856 \$811,492
TIP ID CP-10399 Local Project Number: Additional Project IDs: Type of Work: Pedestrian Type of Work Description: Pedestrian - nstallation of ADA access ramps Limits Ditywide - Maintenance Zone 2	Residential CL Project Descr Install ADA Ac adjacent stree FISCAL YEAR 2025 2025 2026 2027 2028 2028 2029 P 2030 P 2031	Irb Ramp Project iption cess Ramps . Th ts are altered or i UND TYPE community Devel lock Grant leasure M2 Loca airshare leasure M2 Loca airshare leasure M2 Loca airshare leasure M2 Loca airshare leasure M2 Loca airshare leasure M2 Loca airshare leasure M2 Loca airshare	is is an ai ehabilitat opment I I I	nnual p ted. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	oroject <b>ROW (</b> \$0 \$ \$0 \$ \$	IMPLEMI that will in CON/IMP 125,000 575,000 5700,000 5700,000 5700,000 5700,000	ENTIN stall R \$0 \$0 \$0 \$0 \$0 \$0 \$0	<b>Tota</b> <b>G AGE</b> amps a <b>A TOTA</b> \$125 \$575 \$700 \$700 \$700 \$700 \$700 \$700 \$700	at locat AL ,000 ,000 ,000 ,000 ,000 ,000 ,000	rammed: \$619,0 Huntington Beac City tions where <u>TOTAL</u> <u>ESCALATED</u> \$128,750 \$592,250 \$742,630 \$764,909 \$787,856 \$811,492 \$835,837
TIP ID CP-10399 .ocal Project Number: Additional Project IDs: Type of Work: Pedestrian Type of Work Description: Pedestrian - nstallation of ADA access ramps .imits Citywide - Maintenance Zone 2	Residential CL Project Descr Install ADA Ac adjacent stree FISCAL YEAR 2025 2025 2026 2027 2028 2028 2029 P 2030 P 2031	Irb Ramp Project <b>iption</b> cess Ramps . Th ts are altered or i <b>UND TYPE</b> community Devel lock Grant leasure M2 Loca airshare leasure M2 Loca airshare leasure M2 Loca airshare leasure M2 Loca airshare leasure M2 Loca airshare leasure M2 Loca airshare leasure M2 Loca airshare	is is an ai ehabilitat opment I I I	nnual p ted. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	oroject <b>ROW (</b> \$0 \$ \$0 \$ \$	IMPLEMI that will in CON/IMP 125,000 575,000 5700,000 5700,000 5700,000	ENTIN Stall R <u>O&amp;N</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	<b>Tota</b> <b>G AGE</b> amps a \$125 \$575 \$700 \$700 \$700 \$700	at locat AL ,000 ,000 ,000 ,000 ,000 ,000 ,000	rammed: \$619,0 Huntington Bea City tions where <u>TOTAL</u> <u>ESCALATED</u> \$128,750 \$592,250 \$742,630 \$742,630 \$764,909 \$787,856 \$811,492
FIP ID CP-10399         Local Project Number:         Additional Project IDs:         Type of Work: Pedestrian         Type of Work Description: Pedestrian -         nstallation of ADA access ramps         Limits         Citywide - Maintenance Zone 2	Residential CL Project Descr Install ADA Ac adjacent stree FISCAL YEAR 2025 2025 2026 2027 2028 2028 2029 P 2030 P 2031	Irb Ramp Project iption cess Ramps . Th ts are altered or i UND TYPE community Devel lock Grant leasure M2 Loca airshare leasure M2 Loca airshare leasure M2 Loca airshare leasure M2 Loca airshare leasure M2 Loca airshare leasure M2 Loca airshare leasure M2 Loca airshare	is is an ai ehabilitat opment I I I	nnual p ed. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	broject ROW ( \$0 \$ \$0	IMPLEMI that will in CON/IMP 125,000 575,000 5700,000 5700,000 5700,000 5700,000	ENTIN stall R <u>O&amp;N</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Tota G AGE amps a \$125 \$770 \$700 \$700 \$700 \$700 \$700	at locat AL ,000 ,000 ,000 ,000 ,000 ,000 ,000	rammed: \$619,0 Huntington Bea City tions where <u>TOTAL</u> <u>ESCALATED</u> \$128,750 \$592,250 \$742,630 \$764,909 \$787,856 \$811,492 \$835,837

<b>TIP ID</b> CP-10400					IMPLEI	MENTI	NG AGENCY	Huntington Beac City
Local Project Number:	Project Tit	le						
Additional Project IDs:	Residentia	l Overlay - Maintenance	Zone 2					
Type of Work: Road Maintenance	Project De	escription						
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway		ion of residential streets provide street overlay re						2. This annual
L <b>imits</b> Citywide - Maintenance Zone 2	<u>FISCAL</u> YEAR	FUND TYPE	<u>ENG</u>	<u>ROW</u>	CON/IMP	<u>0&amp;M</u>	TOTAL	<u>TOTAL</u> ESCALATED
Project Notes	2025	Measure M2 Local Fairshare	\$0	\$0	\$1,600,000	\$0	\$1,600,000	\$1,648,000
Other indicates Sewer Service Fund, Water Fund, and Infrastructure Fund.	2025	Other	\$0	\$0	\$3,750,000	\$0	\$3,750,000	\$3,862,500
	2025	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,060,000
	2026	Other	\$0	\$0	\$3,750,000	\$0	\$3,750,000	\$3,978,375
	2026	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,121,800
	2026	Measure M2 Local Fairshare	\$0	\$0	\$1,600,000	\$0	\$1,600,000	\$1,697,440
	2027	Measure M2 Local Fairshare	\$0	\$0	\$1,600,000	\$0	\$1,600,000	\$1,748,363
	2027	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,185,454
	2027	Other	\$0	\$0	\$3,750,000	\$0	\$3,750,000	\$4,097,726
	2028	Measure M2 Local Fairshare	\$0	\$0	\$1,600,000	\$0	\$1,600,000	\$1,800,814
	2028	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,251,018
	2028	Other	\$0	\$0	\$3,750,000	\$0	\$3,750,000	\$4,220,658
	2029	Measure M2 Local Fairshare	\$0	\$0	\$1,600,000	\$0	\$1,600,000	\$1,854,839
	2029	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,318,548
	2029	Other	\$0	\$0	\$3,750,000	\$0	\$3,750,000	\$4,347,278
	2030	Other	\$0	\$0	\$3,750,000	\$0	\$3,750,000	\$4,477,696
	2030	Measure M2 Local Fairshare	\$0	\$0	\$1,600,000	\$0	\$1,600,000	\$1,910,484
	2030	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,388,105
	2031	Other	\$0	\$0	\$3,750,000	\$0	\$3,750,000	\$4,612,027
	2031	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,459,748
	2031	Measure M2 Local Fairshare	\$0	\$0	\$1,600,000	\$0	\$1,600,000	\$1,967,798
		Total	<u>s:</u> \$0	\$0	\$51,450,000	\$0	\$51,450,000	\$58,008,671
_ast Revised: 24-00 - In Progress							Total Progra	<b>mmed:</b> \$51,450,0

TIP ID CP-11542					IMP	LEMENT	ING AGE	NCY	Huntington Beach, City of
Local Project Number: 21-OCTA-TSP-4002	Project Title								
Additional Project IDs:	TS Synchronizat	tion - Bolsa							
Type of Work: Traffic Signals	Project Descrip	tion							
<b>Type of Work Description:</b> Traffic Signals - Interconnect traffic signals to improve coordination and communications	Provide operation is a multijurisdict signal timing, ne	tional project w/	Caltrans	s, West	minster, Sa				a to Edwards. This ithin HB incl
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&amp;M</u>	TOTAL	TOTA	L ESCALATED
Bolsa Avenue from Bolsa Chica Street to Edwards Street	2025	Other	\$5,000	\$0	\$60,000	\$5,000	\$70,000	\$71,80	00
Project Notes									
This is an OCTA grant. OCTA will manage the project and is contributing \$173,000 (HB segment only). Other indicates Traffic Congestion Relief fund. Other indicates Traffic Congestion Relief Fund.		<u>Totals:</u>	\$5,000	\$0	\$60,000	\$5,000	\$70,000	\$71,80	00
Last Revised: 24-00 - In Progress							Tot	al Prog	rammed: \$70,000

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<b>TIP ID</b> CP-11847					IMF	PLEMEN	ITING A	GEN	CY Huntington Beach, City of
Local Project Number: 20-HBCH-TSP-3973	Project Title								- J
Additional Project IDs:	•	ation - Bolsa Chic	а						
Type of Work: Traffic Signals	Project Descri								
	•	•	cture impr	oveme	ents alon	g Bolsa	Chica S	t. This	s is a multijurisdictional
<b>Type of Work Description:</b> Traffic Signals - Replace and upgrade traffic signals and equipment	project includin		e Cities of						ork within HB includes
Limits	FISCAL YEAR	FUND TYPE EN	IG RC	<u>w cc</u>	N/IMP	<u>0&amp;M</u>	TOTA	<u>L</u>	TOTAL ESCALATED
Bolsa Chica Street from Warner Avenue to Rancho	2025	Other \$6	46,136 \$0	\$1,	,606,564	\$30,40	0 \$2,28	3,100	\$2,331,297
Road	2026	Other \$0	\$0	\$0		\$30,40	0 \$30,4	00	\$30,400
Project Notes									
Other indicates Infrastructure Fund and OCTA CIP		<b>T</b> . ( . )				***			***
Grant.		<u>Totals:</u> \$6	46,136 \$0	<b>\$</b> 1,	,606,564	\$60,80	0 \$2,31	3,500	\$2,361,697
Lest Devised: 24.00 Jp Dregrass							Tat		
Last Revised: 24-00 - In Progress							100		ogrammed: \$2,313,500
<b>TIP ID</b> CP-10401					IMF	PLEMEN	ITING A	GENG	<b>CY</b> Huntington Beach, City of
Local Project Number:	Project Title								
Additional Project IDs:	•	Synchronization							
Type of Work: Traffic Signals	Project Descri	ption							
<b>Type of Work Description:</b> Traffic Signals - Interconnect traffic signals to improve coordination and communications		onal and infrastru OCTA applying f			ents. OC	TA leadir	ng joint p	projec	t with Fountain Valley
Limits	FISCAL	FUND TYPE		ENG	POW C	ON/IMP	0 0 8 M -	τοτα	<u>TOTAL</u>
Beach Boulevard to Newland Street	ILAK			ENG					ESCALATED
Project Notes		Air Quality Manag District	jement	\$0	\$0 \$	6,000	\$0 \$	\$6,000	0 \$6,180
Other: Funding from FY 20/21 carried over through		DISTINCT							
FY 24/25.									
			Totals:	<u>:</u> \$0	\$0 \$	6,000	\$0 S	\$6,000	0 \$6,180
Last Revised: 24.00 In Progress								Toto	Drogrommodi ¢6 000
Last Revised: 24-00 - In Progress								TOLA	I Programmed: \$6,000
<b>TIP ID</b> CP-11540					IMF	PLEMEN	ITING A	GEN	CY Huntington Beach,
									City of
Local Project Number:	Project Title								
Additional Project IDs:	0	Iodification Main a	and Delawa	are					
Type of Work: Traffic Signals	Project Descri	•							
<b>Type of Work Description:</b> Traffic Signals - Replace and upgrade traffic signals and equipment	Install left-turn a arrows installed	arrows at the inte 1.	rsection of	Main S	St and D	elaware	St. Mair	n St. v	vill have left-turn
Limits	FISCAL YEAR		ENG	POW		MP 0&M			TOTAL ESCALATED
Main Street at Delaware Street	2025	Traffic Impact F		\$0	\$365.0				\$375,950
Project Notes	2020	france impact i	CC3 ψ0	ψυ	ψ000,0	<b>ΟΟ ΦΟ</b>	ψ000,	,000 (	<i>4010,000</i>
		To	<u>tals:</u> \$0	\$0	\$365,0	00 \$0	\$365,	,000 \$	\$375,950
Last Revised: 24-00 - In Progress							Т	otal P	rogrammed: \$365,000
<b>TIP ID</b> CP-11541					IMF	PLEMEN	ITING A	GEN	CY Huntington Beach,
Logal Project Number:	Droiget Title								City of
Local Project Number:	Project Title	Indification Man	- ^ - I						
Additional Project IDs:	-	Iodification Warne	and Ash						
Type of Work: Traffic Signals	Project Descri	•		14/	μ Λ···	- 1 A - 1 - 1	m 14/	or 1	will have left to
<b>Type of Work Description:</b> Traffic Signals - Replace and upgrade traffic signals and equipment	arrows installed	1.							e will have left-turn
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/II	<u>MP 0&amp;</u>	<u>N TOTA</u>	<u>\L</u> ]	TOTAL ESCALATED
Warner Avenue at Ash Street						~~ ~~			
	2025	Traffic Impact F	ees \$0	\$0	\$410,0	00 \$0	\$410,	,000 \$	\$422,300
Project Notes	2025	Traffic Impact F	ees \$0	\$0	\$410,0	00 \$0	\$410,	,000 \$	\$422,300
Project Notes	2025		ees \$0 tals: <b>\$0</b>	\$0 <b>\$0</b>	\$410,0 <b>\$410,0</b>	·	. ,	,	\$422,300 \$422,300

Last Revised: 24-00 - In Progress

Total Programmed: \$410,000

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TIP ID CP-10402					IMP	LEMEN	ITING AG	ENCY Huntington Beac City	
Local Project Number:	Project Title								
Additional Project IDs:	Warner Avenue Synchronization								
Type of Work: Traffic Signals	Project Description								
<b>Type of Work Description:</b> Traffic Signals - Interconnect traffic signals to improve coordination and communications	Provide operational and infrastructure improvements. OCTA leading joint project with Fountain Valley and Santa Ana.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&amp;M</u>	TOTAL	TOTAL ESCALATED	
From Magnolia Street to Pacific Coast Highway	2025	Other	\$0	\$0	\$80,000	\$0	\$80,000	\$82,400	
Project Notes									
Other: Funding from FY 20/21 carried over through FY 24/25.		<u>Totals</u>	\$0	\$0	\$80,000	\$0	\$80,000	\$82,400	
Last Revised: 24-00 - In Progress							То	tal Programmed: \$80,00	