

# Orange County Transportation Authority

## FY 2024/25 - FY 2030/31 Capital Improvement Program

TIP ID		CP-12328		IMPLEMENTING AGENCY					Huntington Beach, City of												
Local Project Number:		Project Title																			
Additional Project IDs:		Arterial Complete Streets																			
Type of Work:		Pedestrian		Project Description																	
Type of Work Description:		Pedestrian - Reconstruction or rehabilitation of sidewalk		To improve pedestrian and traffic safety by reconstructing sidewalk, ADA compliant ramps, ADA driveway approaches, curb & gutter, and enhancing bike lanes																	
Limits		Citywide		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED			
				2025		Other		\$0		\$0		\$1,000,000		\$0		\$1,000,000		\$1,030,000			
Project Notes		Other indicates infrastructure fund.						Totals:		\$0		\$0		\$1,000,000		\$0		\$1,000,000		\$1,030,000	
Last Revised: 24-00 - In Progress																	Total Programmed: \$1,000,000				

TIP ID		CP-10389	IMPLEMENTING AGENCY						Huntington Beach, City of		
<b>Local Project Number:</b>			<b>Project Title</b>								
<b>Additional Project IDs:</b>			Arterial Rehabilitation FY 2024/2025								
<b>Type of Work:</b> Road Maintenance			<b>Project Description</b>								
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway			Rehabilitate arterials including Talbert (Edwards-End), Edinger (Saybrook-Countess), Bolsa (Edwards-Bolsa Chica), 17th (Main-Palm)								
<b>Limits</b>			<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Talbert, Edinger, Bolsa, 17th											
<b>Project Notes</b>			2025	Local Streets and Roads apportionments	\$0	\$0	\$5,400,000	\$0	\$5,400,000	\$5,562,000	
			2025	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0	\$600,000	\$618,000	
			2026	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0	\$600,000	\$636,540	
			2026	Local Streets and Roads apportionments	\$0	\$0	\$5,400,000	\$0	\$5,400,000	\$5,728,860	
			2027	Local Streets and Roads apportionments	\$0	\$0	\$5,400,000	\$0	\$5,400,000	\$5,900,726	
			2027	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0	\$600,000	\$655,636	
			2028	Local Streets and Roads apportionments	\$0	\$0	\$5,400,000	\$0	\$5,400,000	\$6,077,748	
			2028	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0	\$600,000	\$675,305	
			2029	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0	\$600,000	\$695,564	
			2029	Local Streets and Roads apportionments	\$0	\$0	\$5,400,000	\$0	\$5,400,000	\$6,260,080	
			2030	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0	\$600,000	\$716,431	
			2030	Local Streets and Roads apportionments	\$0	\$0	\$5,400,000	\$0	\$5,400,000	\$6,447,882	
			2031	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0	\$600,000	\$737,924	
			2031	Local Streets and Roads apportionments	\$0	\$0	\$5,400,000	\$0	\$5,400,000	\$6,641,319	
					<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,000,000</b>	<b>\$0</b>	<b>\$42,000,000</b>	<b>\$47,354,015</b>
Last Revised: 24-00 - In Progress											
Total Programmed: \$42,000,000											

TIP ID CP-11286		IMPLEMENTING AGENCY Huntington Beach, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Bridge Preventive Maintenance							
Type of Work: Bridge		Project Description							
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure		Removal and replacement of unsound concrete, bearings; clean and paint structural steel							
Limits									
Davenport Dr. Bridge (over Weatherly Channel)		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
		2025	Other	\$424,300	\$0	\$0	\$0	\$424,300	\$424,300
Project Notes		2027	Other	\$0	\$0	\$2,377,300	\$0	\$2,377,300	\$2,597,740
Project added in the event that M2 local fair share funds are used to pay for costs that are not reimbursed through HBP grant funding. Davenport bridge may be upgraded to a bridge rehabilitation project if funding is approved.									
		Totals:		\$424,300	\$0	\$2,377,300	\$0	\$2,801,600	\$3,022,040
Last Revised: 24-00 - In Progress		Total Programmed: \$2,801,600							

TIP ID   CP-11279		IMPLEMENTING AGENCY   Huntington Beach, City of							
<b>Local Project Number:</b>		<b>Project Title</b>							
<b>Additional Project IDs:</b>		Bridge Rehabilitation Projects							
<b>Type of Work:</b> Bridge		<b>Project Description</b>							
<b>Type of Work Description:</b> Bridge - Rehabilitation of existing pavement/structure		Design and rehabilitation of City bridges. Admiralty and Humboldt bridges are planned for construction in FY 24/25 and FY 25/26, respectively.							
<b>Limits</b>		<b><u>FISCAL YEAR</u></b>	<b><u>FUND TYPE</u></b>	<b><u>ENG</u></b>	<b><u>ROW</u></b>	<b><u>CON/IMP</u></b>	<b><u>O&amp;M</u></b>	<b><u>TOTAL</u></b>	<b><u>TOTAL ESCALATED</u></b>
Admiralty Dr. Bridge (over Queen Elizabeth Passage) and Humboldt Dr. Bridge (over Short Channel)		2025	Other	\$0	\$0	\$3,780,000	\$0	\$3,780,000	\$3,893,400
		2026	Other	\$0	\$0	\$3,314,000	\$0	\$3,314,000	\$3,515,823
<b>Project Notes</b>									
Project added in the event that M2 local fair share funds are used to pay for costs that are not reimbursed through HBP grant funding. Davenport bridge BPMP may be upgraded to a bridge rehabilitation project if funding is approved.		<b><u>Totals:</u></b>		<b>\$0</b>	<b>\$0</b>	<b>\$7,094,000</b>	<b>\$0</b>	<b>\$7,094,000</b>	<b>\$7,409,223</b>
Last Revised: 24-00 - In Progress		Total Programmed: \$7,094,000							

TIP ID CP-11826		IMPLEMENTING AGENCY Huntington Beach, City of								
Local Project Number:		Project Title								
Additional Project IDs:		City-Funded Bridge Maintenance Projects								
Type of Work: Bridge		Project Description								
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure		Program will correct minor structural defects, repair deficiencies, and extend the service life of existing bridges.								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide										
Project Notes		2025	Measure M2 Local Fairshare	\$150,000	\$0	\$505,000	\$0	\$655,000	\$670,150	
		2026	Measure M2 Local Fairshare	\$150,000	\$0	\$505,000	\$0	\$655,000	\$685,754	
		2027	Measure M2 Local Fairshare	\$150,000	\$0	\$505,000	\$0	\$655,000	\$701,827	
		2028	Measure M2 Local Fairshare	\$150,000	\$0	\$505,000	\$0	\$655,000	\$718,382	
		2029	Measure M2 Local Fairshare	\$150,000	\$0	\$505,000	\$0	\$655,000	\$735,433	
		2030	Measure M2 Local Fairshare	\$150,000	\$0	\$505,000	\$0	\$655,000	\$752,996	
		2031	Measure M2 Local Fairshare	\$150,000	\$0	\$505,000	\$0	\$655,000	\$771,086	
				Totals:	\$1,050,000	\$0	\$3,535,000	\$0	\$4,585,000	\$5,035,628
Last Revised: 24-00 - In Progress										
Total Programmed: \$4,585,000										

TIP ID CP-10391		IMPLEMENTING AGENCY Huntington Beach, City of						
<b>Local Project Number:</b> <b>Additional Project IDs:</b> <b>Type of Work:</b> Pedestrian <b>Type of Work Description:</b> Pedestrian - Reconstruction or rehabilitation of sidewalk		<b>Project Title</b> Concrete Replacements <b>Project Description</b> Replace worn, damaged, lifted, and broken sections of concrete sidewalk, curb and gutter, and curb ramps in support of the zone maintenance program and in various locations city-wide.						
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Citywide								
<b>Project Notes</b>	2025	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$515,000
	2026	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$530,450
	2027	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$546,364
	2028	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$562,754
	2029	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$579,637
	2030	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$597,026
	2031	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$614,937
<b>Totals:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$3,946,168</b>
Last Revised: 24-00 - In Progress		Total Programmed: \$3,500,000						

TIP ID CP-10392		IMPLEMENTING AGENCY Huntington Beach, City of						
<b>Local Project Number:</b> 12-OCTA-TSP-3625 <b>Additional Project IDs:</b> <b>Type of Work:</b> Traffic Signals <b>Type of Work Description:</b> Traffic Signals - Interconnect traffic signals to improve coordination and communications		<b>Project Title</b> Edinger Avenue Synchronization <b>Project Description</b> OCTA leading joint project with Westminster, Fountain Valley, and Santa Ana. OCTA applying for SB-1 funding.						
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
From Bolsa Chica Street to Newland Street	2025	Other	\$0	\$0	\$80,000	\$0	\$80,000	\$82,400
<b>Project Notes</b>	Other: Funding from FY 20/21 carried over through FY 24/25. Other indicates Traffic Congestion Relief (Prop 42).							
	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$82,400</b>
Last Revised: 24-00 - In Progress		Total Programmed: \$80,000						

TIP ID CP-12141		IMPLEMENTING AGENCY Huntington Beach, City of						
<b>Local Project Number:</b> <b>Additional Project IDs:</b> <b>Type of Work:</b> Traffic Signals <b>Type of Work Description:</b> Traffic Signals - Install new traffic signals and equipment		<b>Project Title</b> Fire Station Signal - Murdy Fire Station <b>Project Description</b> Improve safety by installing a fire signal which will enable the Fire Department to stop traffic on Gothard Street while egressing the fire station.						
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Murdy Fire Station on Gothard Street between Edinger Avenue and Heil Avenue	2025	Traffic Impact Fees	\$0	\$0	\$345,000	\$0	\$345,000	\$355,350
<b>Project Notes</b>								
	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$345,000</b>	<b>\$0</b>	<b>\$345,000</b>	<b>\$355,350</b>
Last Revised: 24-00 - In Progress		Total Programmed: \$345,000						

TIP ID CP-10393		IMPLEMENTING AGENCY Huntington Beach, City of						
<b>Local Project Number:</b> <b>Additional Project IDs:</b> <b>Type of Work:</b> Pedestrian <b>Type of Work Description:</b> Pedestrian - Reconstruction or rehabilitation of sidewalk		<b>Project Title</b> General Street Maintenance for Public Works <b>Project Description</b> Annual maintenance work for concrete, slurry seal, potholes and failed asphalt; O&M of traffic signals, replacement of striping and signage, including engineering and inspection as needed on an annual basis.						
<b>Limits</b> Citywide	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
<b>Project Notes</b>	2025	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,060,000
	2026	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,121,800
	2027	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,185,454
	2028	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,251,018
	2029	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,318,548
	2030	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,388,105
	2031	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,459,748
<b>Totals:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$14,000,000</b>	<b>\$0</b>	<b>\$14,000,000</b>	<b>\$15,784,673</b>
Last Revised: 24-00 - In Progress		Total Programmed: \$14,000,000						

TIP ID CP-12327		IMPLEMENTING AGENCY Huntington Beach, City of						
<b>Local Project Number:</b> 23-HBCH-ECP-4052 <b>Additional Project IDs:</b> <b>Type of Work:</b> Environmental Cleanup <b>Type of Work Description:</b> Environmental Cleanup - Other		<b>Project Title</b> Hamilton Ave Pump Station Trash Removal Project <b>Project Description</b> The proposed TrashTrap unit will capture trash debris, and sediment from storm water runoff from the entire drainage area.						
<b>Limits</b> 10101 Hamilton Ave	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
<b>Project Notes</b> Other indicates infrastructure fund	2025	Other	\$20,000	\$0	\$0	\$0	\$20,000	\$20,000
	2026	Other	\$0	\$0	\$694,000	\$0	\$694,000	\$736,265
	2026	Environmental Cleanup Program (ECP) - Tier 1	\$0	\$0	\$500,000	\$0	\$500,000	\$530,450
<b>Totals:</b>			<b>\$20,000</b>	<b>\$0</b>	<b>\$1,194,000</b>	<b>\$0</b>	<b>\$1,214,000</b>	<b>\$1,286,715</b>
Last Revised: 24-00 - In Progress		Total Programmed: \$1,214,000						

TIP ID CP-10394		IMPLEMENTING AGENCY Huntington Beach, City of						
<b>Local Project Number:</b> 14-HBCH-ECP-3742 <b>Additional Project IDs:</b> <b>Type of Work:</b> Environmental Cleanup <b>Type of Work Description:</b> Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts		<b>Project Title</b> Huntington Beach Catch Basin Retrofit Project <b>Project Description</b> Maintenance of 111 catch basins retrofitted with Bio Clean Round Curb Inlet Filters.						
<b>Limits</b> Citywide	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
<b>Project Notes</b>	2025	Developer	\$0	\$0	\$0	\$22,023	\$22,023	\$22,023
	2026	Developer	\$0	\$0	\$0	\$22,023	\$22,023	\$22,023
<b>Totals:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,046</b>	<b>\$44,046</b>	<b>\$44,046</b>
Last Revised: 24-00 - In Progress		Total Programmed: \$44,046						

TIP ID		IMPLEMENTING AGENCY							Huntington Beach, City of		
CP-10395											
<b>Local Project Number:</b> 13-HBCH-ECP-3687		<b>Project Title</b>									
<b>Additional Project IDs:</b>		Huntington Beach Northwest Catch Basin Retrofit Project									
<b>Type of Work:</b> Environmental Cleanup		<b>Project Description</b>									
<b>Type of Work Description:</b> Environmental Cleanup - Catchment Retrofit		Maintenance of 102 catch basins retrofitted with Bio Clean Round Curb Inlet Filters and Skimmer Box.									
<b>Limits</b>											
Citywide in Northwest Part of City											
<b>Project Notes</b>											
Funding is a maintenance match for the previous grant.											

TIP ID		IMPLEMENTING AGENCY							Huntington Beach, City of
CP-12140									
<b>Local Project Number:</b>		<b>Project Title</b>							
<b>Additional Project IDs:</b>		Huntington Beach Trash Removal Project Phase II – Atlanta Pump Station Retrofit Project							
<b>Type of Work:</b> Environmental Cleanup		<b>Project Description</b>							
<b>Type of Work Description:</b> Environmental Cleanup - Other		Construction and installation of an in-line trash removal device (TrashTrap) at the Atlanta Pump Station (8151 Atlanta Avenue). The device is an extra large fixed basket designed to remove trash/debris larger than 5mm in size.							
<b>Limits</b>		<b><u>FISCAL YEAR</u></b>	<b><u>FUND TYPE</u></b>	<b><u>ENG</u></b>	<b><u>ROW</u></b>	<b><u>CON/IMP</u></b>	<b><u>O&amp;M</u></b>	<b><u>TOTAL</u></b>	<b><u>TOTAL ESCALATED</u></b>
Atlanta Pump Station - 8151 Atlanta Avenue		2025	Other	\$19,000	\$0	\$0	\$0	\$19,000	\$19,000
<b>Project Notes</b>		2026	Other	\$0	\$0	\$600,000	\$0	\$600,000	\$636,540
Other indicates Infrastructure Fund and OCTA New Fund									
		<b><u>Totals:</u></b>		<b>\$19,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$619,000</b>	<b>\$655,540</b>
Last Revised: 24-00 - In Progress		Total Programmed: \$619,000							

TIP ID		CP-10399		IMPLEMENTING AGENCY					Huntington Beach, City of	
Local Project Number:		Project Title								
Additional Project IDs:		Residential Curb Ramp Project								
Type of Work:		Pedestrian								
Type of Work Description:		Pedestrian - Installation of ADA access ramps								
Limits		Project Description								
Citywide - Maintenance Zone 2		Install ADA Access Ramps . This is an annual project that will install Ramps at locations where adjacent streets are altered or rehabilitated.								
Project Notes										
		</								

TIP ID CP-10400		IMPLEMENTING AGENCY Huntington Beach, City of						
<b>Local Project Number:</b>		<b>Project Title</b>						
<b>Additional Project IDs:</b>		Residential Overlay - Maintenance Zone 2						
<b>Type of Work:</b> Road Maintenance		<b>Project Description</b>						
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway		Rehabilitation of residential streets with asphalt overlay within Maintenance Zone 2. This annual project will provide street overlay rehabilitation based on the PMP ratings						
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>
Citywide - Maintenance Zone 2								<b>TOTAL ESCALATED</b>
<b>Project Notes</b>		2025	Measure M2 Local Fairshare	\$0	\$0	\$1,600,000	\$0	\$1,600,000
Other indicates Sewer Service Fund, Water Fund, and Infrastructure Fund.		2025	Other	\$0	\$0	\$3,750,000	\$0	\$3,750,000
		2025	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000
		2026	Other	\$0	\$0	\$3,750,000	\$0	\$3,750,000
		2026	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000
		2026	Measure M2 Local Fairshare	\$0	\$0	\$1,600,000	\$0	\$1,600,000
		2027	Measure M2 Local Fairshare	\$0	\$0	\$1,600,000	\$0	\$1,600,000
		2027	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000
		2027	Other	\$0	\$0	\$3,750,000	\$0	\$3,750,000
		2028	Measure M2 Local Fairshare	\$0	\$0	\$1,600,000	\$0	\$1,600,000
		2028	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000
		2028	Other	\$0	\$0	\$3,750,000	\$0	\$3,750,000
		2029	Measure M2 Local Fairshare	\$0	\$0	\$1,600,000	\$0	\$1,600,000
		2029	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000
		2029	Other	\$0	\$0	\$3,750,000	\$0	\$3,750,000
		2030	Other	\$0	\$0	\$3,750,000	\$0	\$3,750,000
		2030	Measure M2 Local Fairshare	\$0	\$0	\$1,600,000	\$0	\$1,600,000
		2030	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000
		2031	Other	\$0	\$0	\$3,750,000	\$0	\$3,750,000
		2031	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000
		2031	Measure M2 Local Fairshare	\$0	\$0	\$1,600,000	\$0	\$1,600,000
		<b>Totals: \$0 \$0 \$51,450,000 \$0 \$51,450,000 \$58,008,671</b>						
Last Revised: 24-00 - In Progress		<b>Total Programmed: \$51,450,000</b>						

TIP ID CP-11542		IMPLEMENTING AGENCY Huntington Beach, City of						
<b>Local Project Number:</b> 21-OCTA-TSP-4002		<b>Project Title</b>						
<b>Additional Project IDs:</b>		TS Synchronization - Bolsa						
<b>Type of Work:</b> Traffic Signals		<b>Project Description</b>						
<b>Type of Work Description:</b> Traffic Signals - Interconnect traffic signals to improve coordination and communications		Provide operational & infrastructure improvements along Bolsa Ave from Bolsa Chica to Edwards. This is a multijurisdictional project w/ Caltrans, Westminster, Santa Ana, & Tustin. Work within HB incl signal timing, new controllers, & battery back-up						
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>
Bolsa Avenue from Bolsa Chica Street to Edwards Street		2025	Other	\$5,000	\$0	\$60,000	\$5,000	\$70,000
<b>Project Notes</b>								
This is an OCTA grant. OCTA will manage the project and is contributing \$173,000 (HB segment only). Other indicates Traffic Congestion Relief fund. Other indicates Traffic Congestion Relief Fund.		<b>Totals: \$5,000 \$0 \$60,000 \$5,000 \$70,000 \$71,800</b>						
Last Revised: 24-00 - In Progress		<b>Total Programmed: \$70,000</b>						

TIP ID		IMPLEMENTING AGENCY							Huntington Beach, City of																																					
Local Project Number: 20-HBCH-TSP-3973		Project Title																																												
Additional Project IDs:		TS Synchronization - Bolsa Chica																																												
Type of Work: Traffic Signals		Project Description																																												
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment		Provide operational and infrastructure improvements along Bolsa Chica St. This is a multijurisdictional project including Caltrans and the Cities of Westminster and Garden Grove. Work within HB includes signal timing, CCTV, and fiber optics.																																												
Limits		<table><thead><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&amp;M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr></thead><tbody><tr><td>Bolsa Chica Street from Warner Avenue to Rancho Road</td><td>2025</td><td>Other</td><td>\$646,136</td><td>\$0</td><td>\$1,606,564</td><td>\$30,400</td><td>\$2,283,100</td><td>\$2,331,297</td></tr><tr><td></td><td>2026</td><td>Other</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$30,400</td><td>\$30,400</td><td>\$30,400</td></tr><tr><td colspan="3"></td><td>Totals:</td><td>\$646,136</td><td>\$0</td><td>\$1,606,564</td><td>\$60,800</td><td>\$2,313,500</td><td>\$2,361,697</td></tr></tbody></table>									FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	Bolsa Chica Street from Warner Avenue to Rancho Road	2025	Other	\$646,136	\$0	\$1,606,564	\$30,400	\$2,283,100	\$2,331,297		2026	Other	\$0	\$0	\$0	\$30,400	\$30,400	\$30,400				Totals:	\$646,136	\$0	\$1,606,564	\$60,800	\$2,313,500	\$2,361,697
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																																							
Bolsa Chica Street from Warner Avenue to Rancho Road	2025	Other	\$646,136	\$0	\$1,606,564	\$30,400	\$2,283,100	\$2,331,297																																						
	2026	Other	\$0	\$0	\$0	\$30,400	\$30,400	\$30,400																																						
			Totals:	\$646,136	\$0	\$1,606,564	\$60,800	\$2,313,500	\$2,361,697																																					
Project Notes																																														
Other indicates Infrastructure Fund and OCTA CIP Grant.																																														
Last Revised: 24-00 - In Progress		Total Programmed: \$2,313,500																																												

TIP ID		IMPLEMENTING AGENCY							Huntington Beach, City of	
CP-10401										
Local Project Number:		Project Title								
Additional Project IDs:		Talbert Avenue Synchronization								
Type of Work:		Traffic Signals								
Type of Work Description:		Traffic Signals - Interconnect traffic signals to improve coordination and communications								
		Project Description								
		Provide operational and infrastructure improvements. OCTA leading joint project with Fountain Valley and Santa Ana. OCTA applying for SB-1 funding.								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Beach Boulevard to Newland Street		2025	Air Quality Management District	\$0	\$0	\$6,000	\$0	\$6,000	\$6,180	
Project Notes										
Other: Funding from FY 20/21 carried over through FY 24/25.										
				Totals:	\$0	\$0	\$6,000	\$0	\$6,000	\$6,180
Last Revised: 24-00 - In Progress		Total Programmed: \$6,000								

TIP ID		CP-11540							IMPLEMENTING AGENCY				Huntington Beach, City of	
Local Project Number:		Project Title												
Additional Project IDs:		Traffic Signal Modification Main and Delaware												
Type of Work:		Traffic Signals												
Type of Work Description:		Traffic Signals - Replace and upgrade traffic signals and equipment												
		Project Description												
		Install left-turn arrows at the intersection of Main St and Delaware St. Main St. will have left-turn arrows installed.												
Limits		FISCAL YEAR												
Main Street at Delaware Street		2025												
Project Notes		FUND TYPE												
		Traffic Impact Fees												
		ENG												
		ROW												
		CON/IMP												
		O&M												
		TOTAL												
		TOTAL ESCALATED												
		\$0												
		\$0												
		\$365,000												
		\$0												
		\$365,000												
		\$375,950												
		Totals: \$0 \$0 \$365,000 \$0 \$365,000 \$375,950												
Last Revised: 24-00 - In Progress		Total Programmed: \$365,000												

TIP ID		IMPLEMENTING AGENCY							Huntington Beach, City of	
CP-11541										
Local Project Number:		Project Title								
Additional Project IDs:		Traffic Signal Modification Warner and Ash								
Type of Work:		Project Description								
Traffic Signals		Install left-turn arrows at the intersection of Warner Ave and Ash Ln. Warner Ave will have left-turn arrows installed.								
Type of Work Description:										
Traffic Signals - Replace and upgrade traffic signals and equipment										
Limits										
Warner Avenue at Ash Street										
Project Notes										

TIP ID CP-10402		IMPLEMENTING AGENCY Huntington Beach, City of							
<b>Local Project Number:</b>		<b>Project Title</b>							
<b>Additional Project IDs:</b>		Warner Avenue Synchronization							
<b>Type of Work:</b> Traffic Signals		<b>Project Description</b>							
<b>Type of Work Description:</b> Traffic Signals - Interconnect traffic signals to improve coordination and communications		Provide operational and infrastructure improvements. OCTA leading joint project with Fountain Valley and Santa Ana.							
<b>Limits</b>		<b><u>FISCAL YEAR</u></b>	<b><u>FUND TYPE</u></b>	<b><u>ENG</u></b>	<b><u>ROW</u></b>	<b><u>CON/IMP</u></b>	<b><u>O&amp;M</u></b>	<b><u>TOTAL</u></b>	<b><u>TOTAL ESCALATED</u></b>
From Magnolia Street to Pacific Coast Highway		2025	Other	\$0	\$0	\$80,000	\$0	\$80,000	\$82,400
<b>Project Notes</b>									
Other: Funding from FY 20/21 carried over through FY 24/25.		<b><u>Totals:</u></b> \$0    \$0    \$80,000    \$0    \$80,000    \$82,400							
Last Revised: 24-00 - In Progress		Total Programmed: \$80,000							