



Approve West Orange County Water Board Fiscal Year 2024/25 Budget

March 19, 2024

WOCWB

- Joint Powers Authority that owns and operates OC-9 and OC-35 Water Transmission mains
- Five (5) member board – Mayor Gracey Van Der Mark and Mayor Pro Tem Pat Burns representing Huntington Beach
- Proportional share:
 - Huntington Beach (56.1%)
 - Garden Grove (4.2%)
 - Seal Beach (14.3%)
 - Westminster (25.4%)
- Each Member Agency must approve the budget before the WOCWB as a whole can approve the budget in April



WOCWB FY 2024/25 Budget

- FY 2024/25 Total WOCWB budget = \$5,365,300
 - Operating Budget = \$185,300
 - Debt Service = \$480,000
 - Cathodic Protection Contribution = \$1,000,000
 - Cathodic Protection-Construction = \$3,700,000
(includes \$1,000,000 in FY 23/24 plus \$3,000,000 collected each of prior three years)
- Huntington Beach share = \$1,047,465 (56.1%)



WOCWB FY 2024/25 Budget

- Budget presented at January 17, 2024 meeting
- Requested each agency to approve before adoption by the Board at the April 17, 2024 meeting

