

City of Huntington Beach
Capital Improvement Program FY 2025/26 through 2029/30
By Fiscal Year

Fiscal Year 2025/26	Fiscal Year 2026/27	Fiscal Year 2027/28	Fiscal Year 2028/29	Fiscal Year 2029/30	Total 5 Year CIP
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<i>DRAINAGE & STORM WATER</i>					
Storm Channel C6-SC1 Repair Project (Phase 1)	600,000				600,000
TOTAL	\$600,000				\$600,000

<i>FACILITIES</i>					
City Gym & Pool Flooring Replacement	\$155,000				\$155,000
HB Art Center Electrical & Lighting Rehabilitation	270,000				270,000
Helen Murphy Branch Foundation Design	80,000				80,000
Main Promenade Parking Structure Improvements	80,000	420,000			500,000
Fire Department Remodel at City Hall	100,000				100,000
Fueling Station Canopies (Regulatory Required)	500,000				500,000
Partial Re-Roof City Gym and Pool	\$385,000				\$385,000
City Yard Admin Building Roof	\$187,000				\$187,000
Replace R22 Air Conditioning Equipment	\$150,000	\$150,000			\$300,000
Driveway Sports Complex	\$400,000				\$400,000
PD South Sub Station	\$400,000				\$400,000
TOTAL	\$2,707,000	\$570,000			\$3,277,000

City of Huntington Beach
Capital Improvement Program FY 2025/26 through 2029/30
By Fiscal Year

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NEIGHBORHOOD						
Zone 3 Residential Overlay and Slurry Seal	\$5,450,000	\$6,200,000	\$6,200,000	\$6,200,000	\$6,200,000	\$30,250,000
Zone 3 Curb Ramps	750,000	750,000	750,000	750,000	750,000	3,750,000
Residential Alley Rehab	600,000	600,000	600,000	600,000	600,000	3,000,000
TOTAL	\$6,800,000	\$7,550,000	\$7,550,000	\$7,550,000	\$7,550,000	\$37,000,000

PARKS & BEACHES						
Arealos Park Playground Improvements	\$190,000					\$190,000
Drew Park Playground Improvements	467,000					467,000
Edison Park Reconfiguration	1,000,000					1,000,000
S. Beach Lots Attendant Booth Roofs & Rehab	121,000					121,000
Bluff Top Park Irrigation Controller Replacement	100,000					100,000
Central Park Electrical Switchgear Replacement	525,000					525,000
Sunset Beach Restrooms Restoration	85,000	85,000	85,000	85,000	85,000	425,000
Beach Restroom Renovations	300,000	300,000	300,000	300,000	300,000	1,500,000
Harbour Bulkhead	\$250,000					\$250,000
Bluff Top Slope Stabilization Repair	\$310,000					\$310,000
TOTAL	\$3,348,000	\$385,000	\$385,000	\$385,000	\$385,000	\$4,888,000

City of Huntington Beach
Capital Improvement Program FY 2025/26 through 2029/30
By Fiscal Year

Fiscal Year 2025/26	Fiscal Year 2026/27	Fiscal Year 2027/28	Fiscal Year 2028/29	Fiscal Year 2029/30	Total 5 Year CIP
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SEWER						
FY 25/26 Sewer Lining Project	\$2,500,000					\$2,500,000
Gilbert Sewer Lift Station Replacement Project	\$500,000	\$5,500,000				\$6,000,000
Davenport Sewer Lift Station Reconstruction	\$4,000,000					\$4,000,000
TOTAL	\$7,000,000	\$5,500,000				\$12,500,000

STREETS & TRANSPORTATION						
Arterial Rehabilitation	\$6,600,000	\$6,600,000	\$6,600,000	\$6,600,000	\$6,600,000	\$33,000,000
ADA Improvement Program	250,000	250,000	\$250,000	250,000		1,000,000
Banning Roundabout and SE Corridors Imp	5,645,000					5,645,000
Hamilton Ave Corridor Improvements	4,481,000					4,481,000
Magnolia Street Corridor Improvements	416,000	5,481,000				5,897,000
Humboldt Bridge Rehabilitation	5,834,000					5,834,000
Bridge Preventive Maintenance Program	655,000	655,000	\$655,000	655,000		2,620,000
TS Modification Bolsa at Amazon Driveway	40,000	362,500				402,500
Bushard Fire Station Signal and Fiber Optics	40,000	725,000				765,000
Traffic Signal Goldenwest and Norma/Lydia	40,000	487,500				527,500
Traffic Signal Goldenwest and Rio Vista	30,000	200,000				230,000
CCTV Camera installation	90,000					90,000
Downtown Street Lighting	\$3,760,000	\$2,660,000	\$1,735,000	\$785,000	\$725,000	\$9,665,000
Citywide Safe Route to School Evaluation	625,000					625,000
Citywide Mobility and Corridor Improvements	150,000	150,000	\$150,000	150,000	150,000	750,000
Graham and Springdale Street Reconfiguration	\$70,000	\$510,000	\$510,000			\$1,090,000
TOTAL	\$28,726,000	\$18,081,000	\$9,900,000	\$8,440,000	\$7,475,000	\$72,622,000

City of Huntington Beach
Capital Improvement Program FY 2025/26 through 2029/30
By Fiscal Year

	Fiscal Year 2025/26	Fiscal Year 2026/27	Fiscal Year 2027/28	Fiscal Year 2028/29	Fiscal Year 2029/30	Total 5 Year CIP
WATER						
FY 24/25 Annual Water Main Replacement Project	\$1,500,000					\$1,500,000
Well 14 Drilling and Casing Project	2,000,000					2,000,000
Well 14 Storm Drain Project	2,000,000					2,000,000
Well 9 GAC Replacement	400,000					400,000
TOTAL	\$5,900,000					\$5,900,000
TOTAL 5 Year CIP	\$55,081,000	\$32,086,000	\$17,835,000	\$16,375,000	\$15,410,000	\$136,787,000

City of Huntington Beach Capital Improvement Program

New Appropriations Fiscal Year 2025/26

Department	Fiscal Year 2025/26	Park Funds	Gas Tax / Prop 42	RMRA	Measure M	Sewer Funds	Water Funds	Infrastructure Fund	TIF	Grants/Other Funds
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DRAINAGE & STORM WATER

Storm Channel C6-SC1 Repair Project (Phase 1)	Public Works	\$600,000						\$150,000		\$450,000
TOTAL		\$600,000						\$150,000		\$450,000

FACILITIES

City Gym & Pool Flooring Replacement	Community & Library Services	\$155,000						\$155,000		
HB Art Center Electrical & Lighting Rehabilitation	Community & Library Services	\$270,000						\$270,000		
Helen Murphy Branch Foundation Design	Community & Library Services	\$80,000						\$80,000		
Main Promenade Parking Structure Improvements	Community & Library Services	\$80,000						\$80,000		
Fire Department Remodel at City Hall	Public Works	\$100,000						\$100,000		
Fueling Station Canopies (Regulatory Required)	Public Works	\$500,000						\$500,000		
Partial Re-Roof City Gym and Pool	Public Works	\$385,000						\$385,000		
City Yard Admin Building Roof	Public Works	\$187,000						\$187,000		
Replace R22 Air Conditioning Equipment	Public Works	\$150,000						\$150,000		
Driveway Sports Complex	Public Works	\$400,000						\$400,000		
PD South Sub Station	Police	\$400,000								\$400,000
TOTAL		\$2,707,000						\$2,307,000		

City of Huntington Beach Capital Improvement Program

New Appropriations Fiscal Year 2025/26

Department	Fiscal Year 2025/26	Park Funds	Gas Tax / Prop 42	RMRA	Measure M	Sewer Funds	Water Funds	Infrastructure Fund	TIF	Grants/Other Funds
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NEIGHBORHOOD

Zone 3 Residential Overlay and Slurry Seal	Public Works	\$5,450,000		\$4,050,000		\$1,000,000	\$200,000	\$200,000		
Zone 3 Curb Ramps	Public Works	\$750,000				\$640,000				\$110,000
Residential Alley Rehab	Public Works	\$600,000				\$600,000				
TOTAL		\$6,800,000		\$4,050,000		\$2,240,000	\$200,000	\$200,000		\$110,000

PARKS AND BEACHES

Arevalos Park Playground Improvements	Community & Library Services	\$190,000	\$190,000							
Drew Park Playground Improvements	Community & Library Services	\$467,000	\$467,000							
Edison Park Reconfiguration	Community & Library Services	\$1,000,000	\$1,000,000							
S. Beach Lots Attendant Booth Roofs & Rehab	Community & Library Services	\$121,000						\$121,000		
Bluff Top Park Irrigation Controller Replacement	Public Works	\$100,000						\$100,000		
Central Park Electrical Switchgear Replacement	Public Works	\$525,000						\$525,000		
Sunset Beach Restrooms Restoration	Public Works	\$85,000						\$85,000		
Beach Restroom Renovations	Public Works	\$300,000						\$300,000		
Bluff Top Slope Stabilization Repair	Public Works	\$310,000						\$310,000		
Harbour Bulkhead	Public Works	\$250,000						\$250,000		
TOTAL		\$3,348,000	\$1,657,000					\$1,691,000		

SEWER

FY 25/26 Sewer Lining Project	Public Works	\$2,500,000				\$2,500,000				
Gilbert Sewer Lift Station Replacement Project	Public Works	\$500,000				\$500,000				
Davenport Sewer Lift Station Reconstruction	Public Works	\$4,000,000				\$4,000,000				
TOTAL		\$7,000,000				\$7,000,000				

City of Huntington Beach Capital Improvement Program

New Appropriations Fiscal Year 2025/26

	Department	Fiscal Year 2025/26	Park Funds	Gas Tax / Prop 42	RMRA	Measure M	Sewer Funds	Water Funds	Infrastructure Fund	TIF	Grants/Other Funds
STREETS & TRANSPORTATION											
Arterial Rehabilitation	Public Works	\$6,600,000		\$600,000	\$6,000,000						
ADA Improvement Program	Public Works	\$250,000				\$250,000					
Banning Roundabout and SE Corridors Imp	Public Works	\$5,645,000									\$5,645,000
Hamilton Ave Corridor Improvements	Public Works	\$4,481,000									\$4,481,000
Magnolia Street Corridor Improvements	Public Works	\$416,000									\$416,000
Humboldt Bridge Rehabilitation	Public Works	\$5,834,000				\$3,020,000					\$2,814,000
Bridge Preventive Maintenance Program	Public Works	\$655,000				\$655,000					
TS Modification Bolsa at Amazon Driveway	Public Works	\$40,000								\$40,000	
Bushard Fire Station Signal and Fiber Optics	Public Works	\$40,000								\$40,000	
Traffic Signal Goldenwest and Norma/Lydia	Public Works	\$40,000								\$40,000	
Traffic Signal Goldenwest and Rio Vista	Public Works	\$30,000								\$30,000	
CCTV Camera installation	Public Works	\$90,000								\$90,000	
Downtown Street Lighting	Public Works	\$3,760,000						\$3,760,000			
Citywide Safe Route to School Evaluation	Public Works	\$625,000				\$125,000					\$500,000
Citywide Mobility and Corridor Improvements	Public Works	\$150,000								\$150,000	
Graham and Springdale Street Reconfiguration	Public Works	\$70,000				\$70,000					
TOTAL		\$28,726,000		\$600,000	\$6,000,000	\$4,120,000			\$3,760,000	\$390,000	\$13,856,000
WATER											
FY 24/25 Annual Water Main Replacement Project	Public Works	\$1,500,000						\$1,500,000			
Well 14 Drilling and Casing Project	Public Works	\$2,000,000						\$2,000,000			
Well 14 Storm Drain Project	Public Works	\$2,000,000						\$2,000,000			
Well 9 GAC Replacement	Public Works	\$400,000						\$400,000			
TOTAL		\$5,900,000						\$5,900,000			
CIP TOTAL		\$55,081,000	\$1,657,000	\$4,650,000	\$6,000,000	\$6,360,000	\$7,200,000	\$6,100,000	\$7,908,000	\$390,000	\$14,416,000

City of Huntington Beach Capital Improvement Program

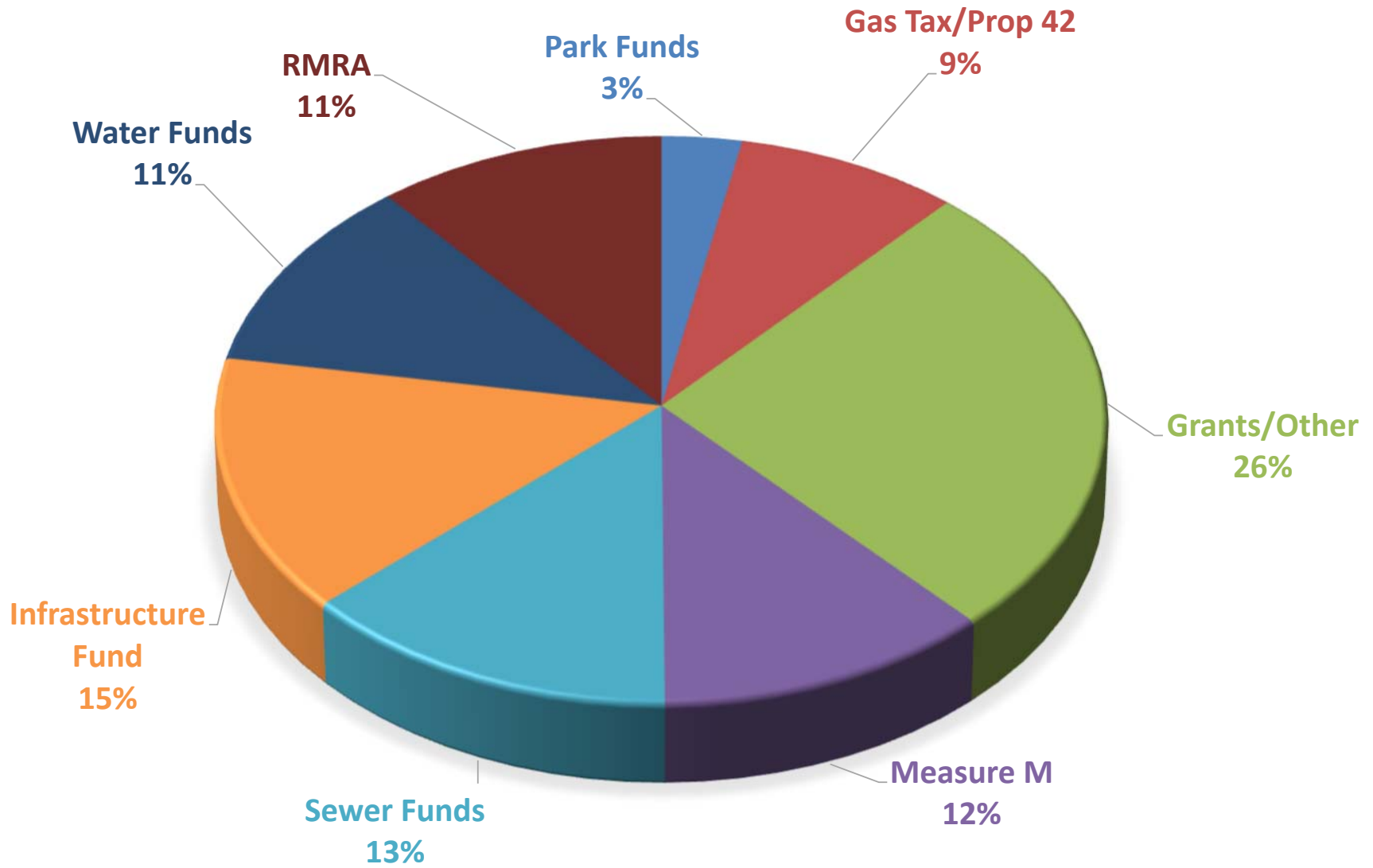
Continuing Appropriations Fiscal Year 2025/26

	Fiscal Year 2025/26	Park Funds	Gas Tax / Prop 42	RMRA	Measure M	Sewer Funds	Water Funds	Infrastructure Fund	TIF	Grants/Other Funds
DRAINAGE & STORM WATER										
Storm Channel C6-SC1 Repair Project (Phase 1)										
TOTAL										
FACILITIES										
Fueling Station Canopies (Regulatory Required)	\$620,000							\$620,000		
TOTAL	\$620,000							\$620,000		
PARKS AND BEACHES										
Edison Park Reconfiguration	\$3,500,000	\$2,299,700								\$1,200,300
Harbour Bulkhead	\$400,000							\$400,000		
Bluff Top Slope Stabilization Repair	\$394,139							\$394,139		
TOTAL	\$4,294,139	\$2,299,700						\$794,139		\$1,200,300
SEWER										
Davenport Sewer Lift Station Reconstruction	\$357,916					\$357,916				
TOTAL	\$357,916					\$357,916				
STREETS & TRANSPORTATION										
ADA Improvement Program	\$250,000							\$250,000		
Bridge Preventive Maintenance Program	\$655,000				655,000					
TOTAL	\$905,000				\$655,000			\$250,000		
WATER										
FY 24/25 Annual Water Main Replacement Project	\$150,000						\$150,000			
Well 14 Drilling and Casing Project	\$250,000						\$250,000			
Well 14 Storm Drain Project	\$50,000						\$50,000			
TOTAL	\$450,000						\$450,000			
TOTAL CONTINUING	\$6,627,055	\$2,299,700			\$655,000	\$357,916	\$450,000	\$1,664,139		\$1,200,300

Capital Improvement Program FY 2025/26

New Appropriations by Funding Source

\$55,081,000



CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (Continuing Project)

PROJECT TITLE: Storm Channel C6-SC1
 Repair Project (Phase 1)

FUNDING DEPARTMENT:
 Public Works
DEPT. PROJECT MGR:
 Lili Hernandez

SCHEDULE:
 Design Complete: FY 2023/24
 Construction Complete: FY 2025/26

PROJECT DESCRIPTION: Several sections of City-owned Channel C6-SC1, from Slater to Warner Avenue, are cracking and failing. Repairs are phased due to funding constraints, with a total estimated construction cost of \$3.8 million in 2024.

PROJECT NEED: Critical repairs are required to address severe cracking and deterioration, previously patched in 2021. Without permanent restoration, further degradation could lead to costly emergency repairs and increased flood risk.

SOURCE DOCUMENT: Flood Channel Maintenance Supervisor

STRATEGIC PLAN GOAL: Infrastructure Investment

PROJECT COSTS	Approved		Requested		
	Prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Design/Environmental Construction	\$ 120,000	\$ 600,000			
TOTAL	\$ 120,000	\$ 600,000			



FUNDING SOURCES	Approved		Requested		
	Prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Infr Fund (314)		\$ 150,000			
Drainage Fund (211)	\$ 120,000	\$ 450,000			
TOTAL	\$ 120,000	\$ 600,000			

MAINTENANCE COST IMPACT:
 Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

TOTAL PROJECT COST: \$ 720,000

COMMENTS ON GRANTS / OTHER FUNDS:

PROJECT TYPE: Rehabilitation
CATEGORY: Drainage

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: City Gym & Pool Flooring Replacement

FUNDING DEPARTMENT:
 Community & Library Services
DEPT. PROJECT MGR:
 Frank Drevdahl

SCHEDULE:
Design Complete: FY 2025/26
Construction Complete: FY 2025/26

PROJECT DESCRIPTION: Flooring in the lobby, hallways, Hall B, and staff office needs to be replaced with an anti-slip product. Existing flooring is not conducive to the wetness associated with the pool and is a potential hazard.

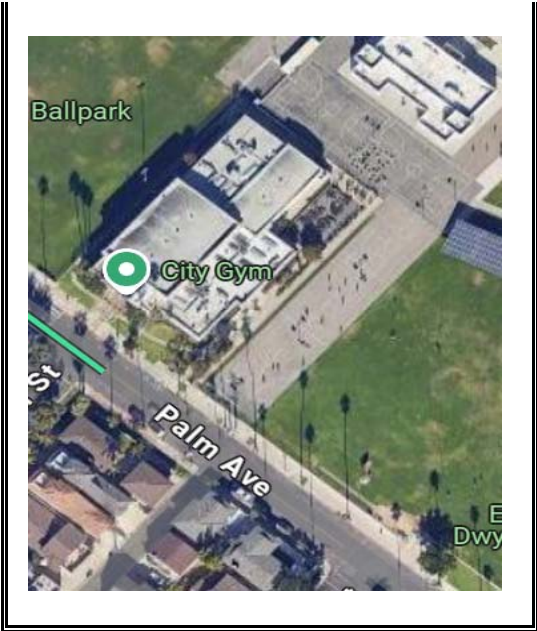
PROJECT NEED: Flooring is lifting, peeling and damaged in various places. Since these facilities are used by the public on a daily basis for swimming lessons and rentals, providing anti-slip flooring is critical to a safe environment.

SOURCE DOCUMENT: Vendor estimate

STRATEGIC PLAN GOAL: Public Safety

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental Construction</i>	\$ 155,000				
TOTAL	\$ 155,000				

FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Infr Fund (314)</i>	\$ 155,000				
TOTAL	\$ 155,000				



MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

COMMENTS ON GRANTS / OTHER FUNDS:

TOTAL PROJECT COST: \$ 155,000

PROJECT TYPE: Rehabilitation
CATEGORY: Facilities

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: HB Art Center Electrical & Lighting Rehabilitation

FUNDING DEPARTMENT:
 Community & Library Services
DEPT. PROJECT MGR:
 Frank Drevdahl

SCHEDULE:
Design Complete: FY 2025/26
Construction Complete: FY 2025/26

PROJECT DESCRIPTION: The current lighting system is beyond repair. Challenges include difficulties finding replacement parts & inconsistent lighting or lack thereof, requiring staff to use tape & other means to direct lighting where needed. Replacing the system is needed to attract world class artists and exhibitions.

PROJECT NEED: The system was installed over 30 years ago. In Nov. 2017, the electrical panel was compromised. Currently, over 20% of the lights are inoperable & cannot be replaced, creating long stretches of unusable space in the galleries.

SOURCE DOCUMENT: Vendor Estimate

STRATEGIC PLAN GOAL: Infrastructure Investment

PROJECT LOCATION



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental</i>					
<i>Construction</i>	\$ 270,000				
<i>Project Management</i>					
<i>Supplementals</i>					
<i>R/W</i>					
<i>Other</i>					
TOTAL	\$ 270,000				

FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Infr Fund (314)</i>	\$ 270,000				
TOTAL	\$ 270,000				

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

COMMENTS ON GRANTS / OTHER FUNDS:

TOTAL PROJECT COST: \$ 270,000

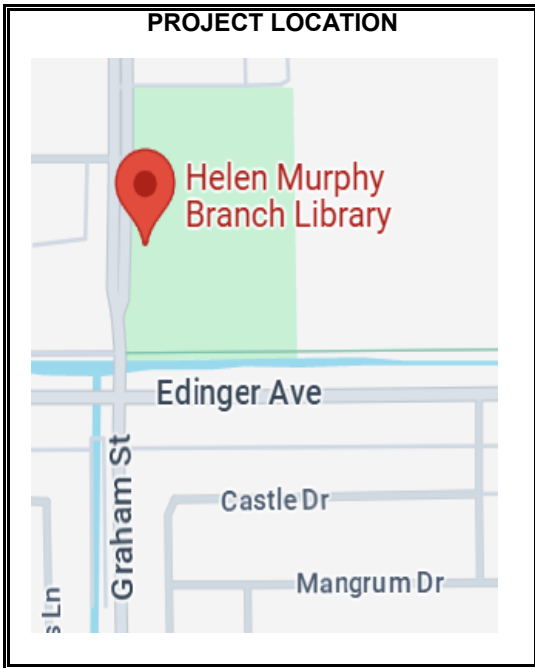
PROJECT TYPE: Rehabilitation
CATEGORY: Facilities

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: Helen Murphy Branch
 Foundation Design

FUNDING DEPARTMENT:
 Community & Library Services
DEPT. PROJECT MGR:
 Frank Drevdahl

SCHEDULE:
Design Complete: FY 2025/26
Construction Complete: N/A



PROJECT DESCRIPTION: The Helen Murphy Library Branch building is separating from its foundation & sinking. FY 25/26 includes a funding request for geological & design services to determine next steps and costs to correct the foundation.

PROJECT NEED: Improvements are needed to preserve the integrity of the structure and prevent further structural deterioration.

SOURCE DOCUMENT: Staff Recommendation

STRATEGIC PLAN GOAL: Infrastructure Investment

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental</i>	\$ 80,000	TBD			
<i>Construction</i>					
TOTAL	\$ 80,000				

FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Infr Fund (314)</i>	\$ 80,000				
TOTAL	\$ 80,000				

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

COMMENTS ON GRANTS / OTHER FUNDS:

TOTAL PROJECT COST: \$ 80,000

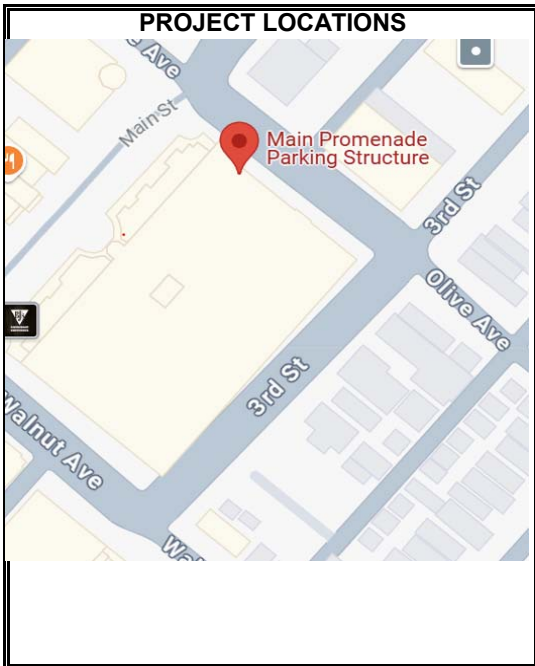
PROJECT TYPE: New & Rehabilitation
CATEGORY: Facilities

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: Main Promenade Parking Structure Improvements

FUNDING DEPARTMENT:
 Community & Library Services
DEPT. PROJECT MGR:
 Frank Drevdahl, Capital Projects Administrator

SCHEDULE:
 Design Complete: FY 2025/26
 Construction Complete: FY 2025/26



PROJECT DESCRIPTION: The proposed project would be phased over two years. Year 1 includes the removal and installation of anti-slip tiles. Year 2 includes lighting improvements throughout the parking garage, as well as the installation of fire rated magnetic locking doors, and protective safety railing on the top floor along the roofline. Improvements are necessary for the improved safety and security of parking structure patrons and employees.

PROJECT NEED: Improvements are necessary for the improved safety and security of parking structure patrons and employees.

SOURCE DOCUMENT: Staff Recommendation

STRATEGIC PLAN GOAL: Infrastructure Investment

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental</i>					
<i>Construction</i>	\$ 80,000	\$ 420,000			
TOTAL	\$ 80,000	\$ 420,000			

FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Infr Fund (314)</i>	\$ 80,000	\$ 420,000			
TOTAL	\$ 80,000	\$ 420,000			

MAINTENANCE COST IMPACT:
 Additional annual cost: \$0
 None

TOTAL PROJECT COST: \$ 500,000

COMMENTS ON GRANTS / OTHER FUNDS:

PROJECT TYPE: New & Rehabilitation
CATEGORY: Facilities

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: Fire Department Remodel
 at City Hall

FUNDING DEPARTMENT:

Fire
DEPT. PROJECT MGR:
 Marty Ortiz

PROJECT DESCRIPTION: Increase functionality on the 5th floor of the Fire Department that includes Fire Administration and Fire Community Risk Reduction by remodeling the department's front counter area, offices, and meeting rooms for better customer service.

PROJECT NEED: The front counter area, offices, meeting rooms, and layout of the Fire Department at City Hall needs updating in order to be prepared to serve customers and have a more efficient usage.

SOURCE DOCUMENT: N/A

STRATEGIC PLAN GOAL: Public Safety

SCHEDULE:

Design Complete: FY 2025/26
Construction Complete: FY 2025/26

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental Construction</i>	\$ 100,000				
TOTAL	\$ 100,000				

PROJECT LOCATION
 Fire Department at City Hall



FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Infr Fund (314)</i>	\$ 100,000				
TOTAL	\$ 100,000				

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Fire Operating Budget.

TOTAL PROJECT COST: \$ 100,000

COMMENTS ON GRANTS / OTHER FUNDS:

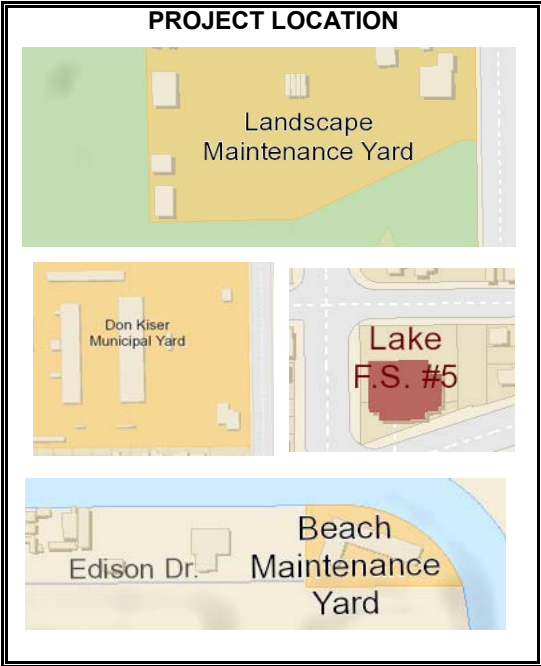
PROJECT TYPE: Rehabilitation
CATEGORY: Facilities

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (Continuing Project)

PROJECT TITLE: Fueling Station Canopies
 (Regulatory Required)

FUNDING DEPARTMENT:
 Public Works
DEPT. PROJECT MGR:
 Eddie Corella

SCHEDULE:
Design Complete: FY 2024/25
Construction Complete: FY 2025/26



PROJECT DESCRIPTION: Design and construct four (4) new fuel canopies at the Parks Trees & Landscape Yard (PTL), Corporate Yard, Lake Fire Station. Major repairs needed for Beach Maintenance Yard canopy.

PROJECT NEED: The City has nine (9) fuel islands, seven (7) have canopies. PTL & Lake Fire do not have canopies & are out of compliance. Corporate Yard canopies are out of compliance & need replacement. AQMD & NPDES regulatory required.

SOURCE DOCUMENT: N/A

STRATEGIC PLAN GOAL: Infrastructure Investment

PROJECT COSTS	Approved		Requested		
	Prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29
<i>Design/Environmental</i>	\$ 60,000				
<i>Construction</i>	\$ 350,000	\$ 500,000			
TOTAL	\$ 410,000	\$ 500,000			

FUNDING SOURCES	Prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29
<i>Infr Fund (314)</i>	\$ 410,000	\$ 500,000			
TOTAL	\$ 410,000	\$ 500,000			

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

COMMENTS ON GRANTS / OTHER FUNDS:

TOTAL PROJECT COST: \$ 910,000

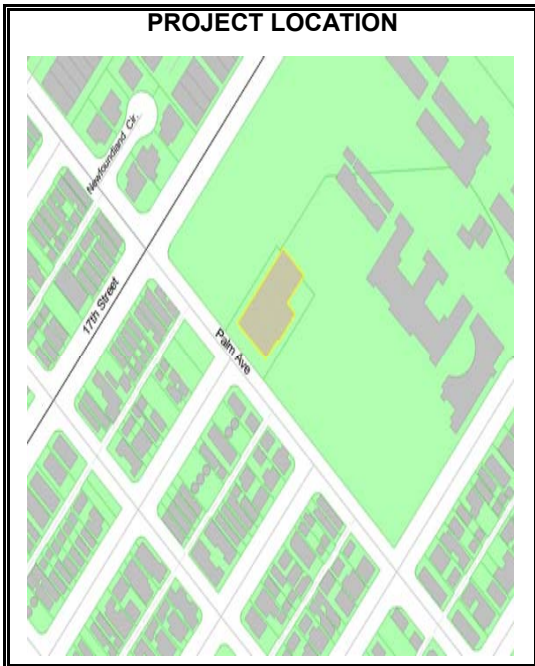
PROJECT TYPE: New & Rehabilitation
CATEGORY: Facilities

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: Partial Re-Roof City Gym and Pool

FUNDING DEPARTMENT:
Public Works
DEPT. PROJECT MGR:
Kevin Dupras

SCHEDULE:
Design Complete:
Construction Complete: FY 2025/26



PROJECT DESCRIPTION: The City Gym and Pool needs a partial re-roof, per the City's Master Roofing Plan.

PROJECT NEED: The City Gym and Pool needs a partial re-roof, per the City's Master Roofing Plan.

SOURCE DOCUMENT: City Master Roofing Plan

STRATEGIC PLAN GOAL: Infrastructure Investment

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental</i>					
<i>Construction</i>	\$ 385,000				
TOTAL	\$ 385,000				

FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Infr Fund (314)</i>	\$ 385,000				
TOTAL	\$ 385,000				

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

COMMENTS ON GRANTS / OTHER FUNDS:

TOTAL PROJECT COST: \$ 385,000

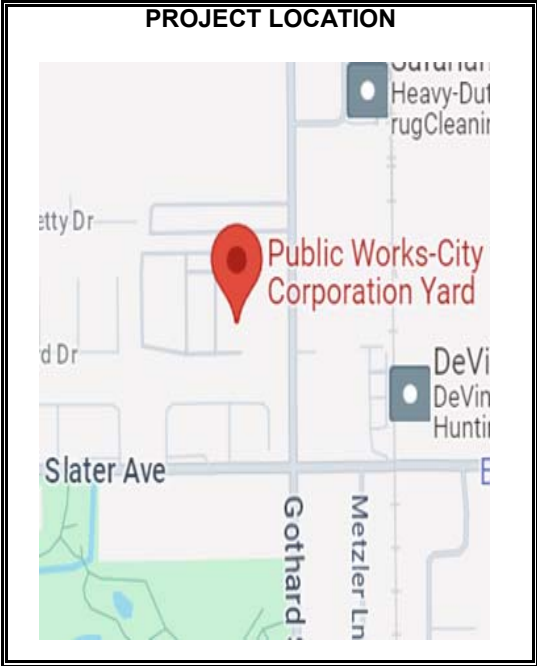
PROJECT TYPE: New & Rehabilitation
CATEGORY: Facilities

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: City Yard Admin Building Roof

FUNDING DEPARTMENT:
Public Works
DEPT. PROJECT MGR:
Kevin Dupras

SCHEDULE:
Design Complete:
Construction Complete: FY 2025/26



PROJECT DESCRIPTION: Phase 2 of 2 replacement of roof at the administration building of the City's corporate yard.

PROJECT NEED: Phase 1 of 2 was completed in 2023. Phase 2 includes the front section and equipment well. The roof is in poor condition and currently leaks during rain events.

SOURCE DOCUMENT: City Master Roofing Plan

STRATEGIC PLAN GOAL: Infrastructure Investment

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental Construction</i>	\$ 187,000				
TOTAL	\$ 187,000				

FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Infr Fund (314)</i>	\$ 187,000				
TOTAL	\$ 187,000				

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

COMMENTS ON GRANTS / OTHER FUNDS:

TOTAL PROJECT COST: \$ 187,000

PROJECT TYPE: Rehabilitation
CATEGORY: Facilities

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: Replace R22 Air Conditioning Equipment

FUNDING DEPARTMENT: Public Works
DEPT. PROJECT MGR: Kevin Dupras

SCHEDULE:
Design Complete:
Construction Complete: FY 2026/27



PROJECT DESCRIPTION: Multi-year project to replace all existing Air Conditioning equipment containing R22 refrigerant at various city facility locations.

PROJECT NEED: Federal regulation prohibits the manufacture and import of R22 refrigerant effective 1/1/2020. Equipment containing R22 is now obsolete and retrofit to a new refrigerant is cost prohibitive. R22 is increasingly scarce and expensive.

SOURCE DOCUMENT: EPA.gov Phase Out of Ozone Depleting Substances

STRATEGIC PLAN GOAL: Infrastructure Investment

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental Construction</i>	\$ 150,000	\$ 150,000			
TOTAL	\$ 150,000	\$ 150,000			

FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Infr Fund (314)</i>	\$ 150,000	\$ 150,000			
TOTAL	\$ 150,000	\$ 150,000			

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

COMMENTS ON GRANTS / OTHER FUNDS:

TOTAL PROJECT COST: \$ 300,000

PROJECT TYPE: New & Rehabilitation
CATEGORY: Facilities

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: Driveway Sports Complex

FUNDING DEPARTMENT:
Public Works
DEPT. PROJECT MGR:
Joseph Fuentes

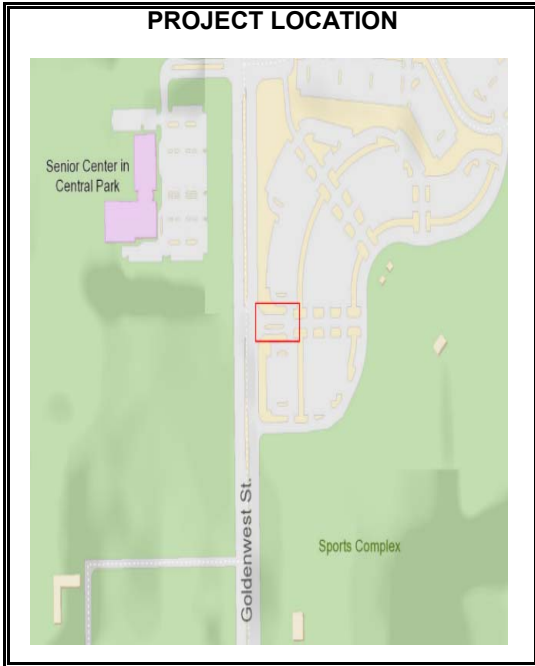
SCHEDULE:
Design Complete: FY 2024/25
Construction Complete: FY 2024/25

PROJECT DESCRIPTION: This project will reconstruct the damaged existing driveway for the Huntington Beach Sports Complex. This is for Phase 1 of 2 to repair collapsed storm drain and subgrade.

PROJECT NEED: The driveway is unusable due to damage.

SOURCE DOCUMENT:

STRATEGIC PLAN GOAL: Infrastructure Investment



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental Construction</i>	\$ 400,000				
TOTAL	\$ 400,000				

FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Infr Fund (314)</i>	\$ 400,000				
TOTAL	\$ 400,000				

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

TOTAL PROJECT COST: \$ 400,000

COMMENTS ON GRANTS / OTHER FUNDS:

PROJECT TYPE: Rehabilitation
CATEGORY: Facilities

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: PD South Sub Station

FUNDING DEPARTMENT:
Police
DEPT. PROJECT MGR:
Captain Reilly

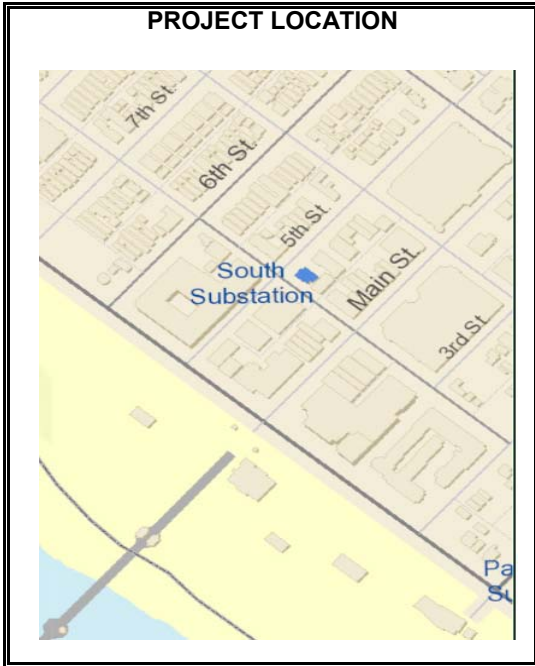
SCHEDULE:
Design Complete: FY 2025/26
Construction Complete: FY 2026/27

PROJECT DESCRIPTION: Enhance South Sub Station to improve longevity and functionality of facility. Includes interior renovation, MEP upgrades, new roof, ADA accessibility, technology enhancements. Phase 1 of multi-year project.

PROJECT NEED: Facility is in need of general repairs and operational improvements to enhance operational efficiency and improve public safety in downtown district.

SOURCE DOCUMENT: N/A

STRATEGIC PLAN GOAL: Public Safety



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental</i>	\$ 50,000				
<i>Construction</i>	\$ 350,000				
TOTAL	\$ 400,000				

FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Police Fac. Dev. Impact (227)</i>	\$ 400,000				
TOTAL	\$ 400,000				

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

TOTAL PROJECT COST: \$ 400,000

COMMENTS ON GRANTS / OTHER FUNDS:

PROJECT TYPE: Rehabilitation
CATEGORY: Facilities

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: Zone 3 Residential Overlay and Slurry Seal

FUNDING DEPARTMENT:
Public Works
DEPT. PROJECT MGR:
Max Olin

SCHEDULE:
Design Complete: FY 2025/26
Construction Complete: FY 2025/26

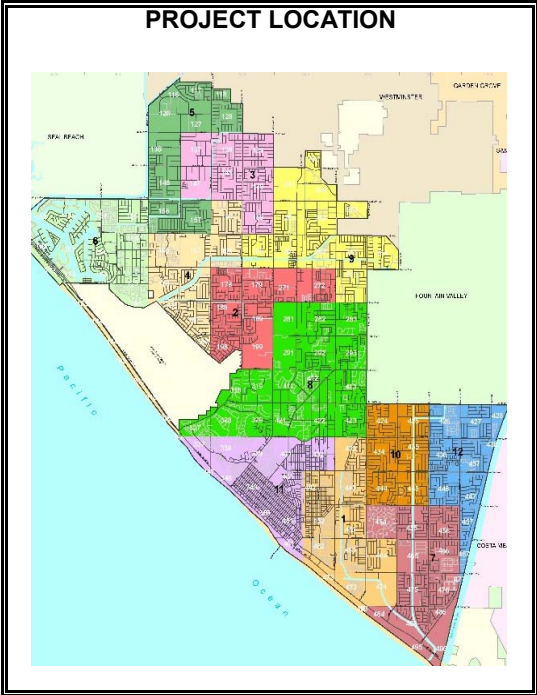
PROJECT DESCRIPTION: Rehabilitation of residential streets with asphalt overlay, slurry seal, and sidewalk and tree improvements within Maintenance Zone 3.

PROJECT NEED: Extend the useful life and improve the appearance and function of residential streets.

SOURCE DOCUMENT: 2024 Pavement management Plan

STRATEGIC PLAN GOAL: Infrastructure Investment

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental Construction</i>	\$ 5,450,000	\$ 8,200,000	\$ 8,200,000	\$ 8,200,000	\$ 8,200,000
TOTAL	\$ 5,450,000	\$ 8,200,000	\$ 8,200,000	\$ 8,200,000	\$ 8,200,000



FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Gas Tax (207)</i>	\$ 3,300,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
<i>Measure M (213)</i>	\$ 1,000,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000
<i>Prop 42 (219)</i>	\$ 750,000				
<i>Sewer Service Fund (511)</i>	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
<i>Water Fund (506)</i>	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
<i>Infr Fund (314)</i>		\$ 4,200,000	\$ 4,200,000	\$ 4,200,000	\$ 4,200,000
TOTAL	\$ 5,450,000	\$ 8,200,000	\$ 8,200,000	\$ 8,200,000	\$ 8,200,000

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

TOTAL PROJECT COST: \$ 38,250,000

COMMENTS ON GRANTS / OTHER FUNDS:

PROJECT TYPE: Rehabilitation
CATEGORY: Neighborhood

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: Zone 3 Curb Ramps

FUNDING DEPARTMENT:
Public Works
DEPT. PROJECT MGR:
Max Olin

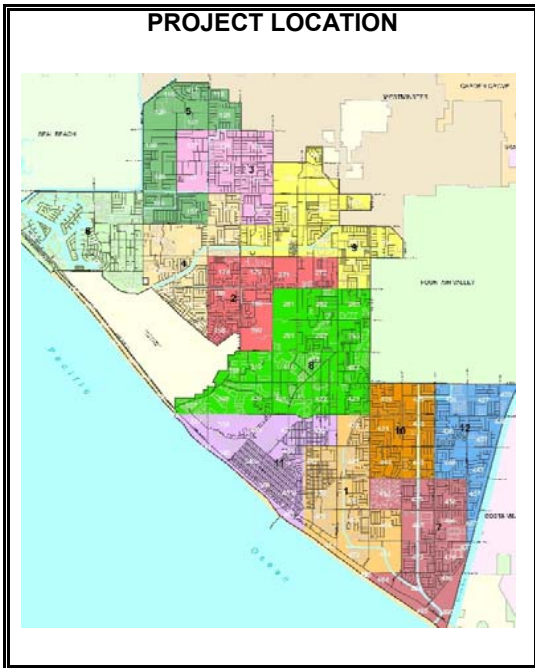
SCHEDULE:
Design Complete: FY 2025/26
Construction Complete: FY 2025/26

PROJECT DESCRIPTION: Installation of curb access ramps in conjunction with maintenance improvements within Maintenance Zone 3.

PROJECT NEED: Curb access ramps are required when adjacent streets are altered or rehabilitated,

SOURCE DOCUMENT: 2024 Pavement management Plan

STRATEGIC PLAN GOAL: Infrastructure Investment



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental Construction</i>	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
TOTAL	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000

FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Measure M (213)</i>	\$ 640,000	\$ 640,000	\$ 640,000	\$ 640,000	\$ 640,000
<i>CDBG (239)</i>	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000
TOTAL	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

TOTAL PROJECT COST: \$ 3,750,000

COMMENTS ON GRANTS / OTHER FUNDS:

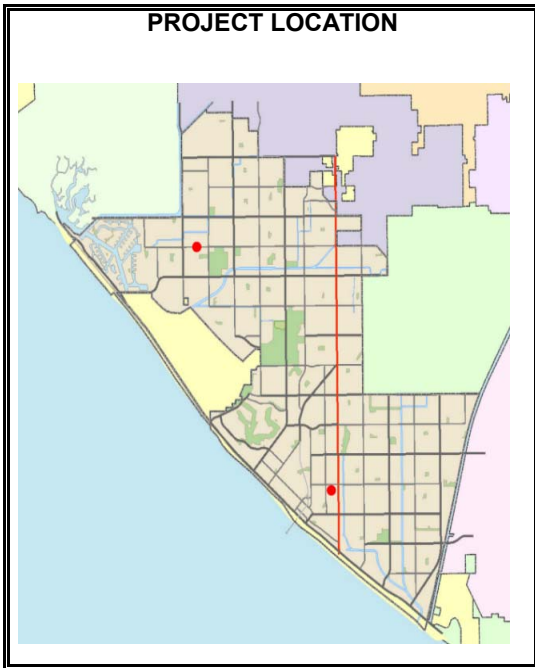
PROJECT TYPE: Rehabilitation
CATEGORY: Neighborhood

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: Residential Alley Rehab

FUNDING DEPARTMENT:
Public Works
DEPT. PROJECT MGR:
Max Olin

SCHEDULE:
Design Complete: FY 2025/26
Construction Complete: FY 2025/26



PROJECT DESCRIPTION: Program to rehabilitate the City's alleys. Locations will be determined based on the alley condition survey.

PROJECT NEED: The City has over 30 miles of alleys which do not have a dedicated funding source, which has resulted in poor conditions.

SOURCE DOCUMENT: Condition Survey of Alleys

STRATEGIC PLAN GOAL: Infrastructure Investment

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental Construction</i>	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000
TOTAL	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000

FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Measure M (213)</i>	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000
TOTAL	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

COMMENTS ON GRANTS / OTHER FUNDS:

TOTAL PROJECT COST: \$ 3,000,000

PROJECT TYPE: Rehabilitation
CATEGORY: Neighborhood

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: Arevalos Park Playground Improvements CL1

FUNDING DEPARTMENT:
 Community & Library Services
DEPT. PROJECT MGR:
 Frank Drevdahl, Capital Projects Administrator

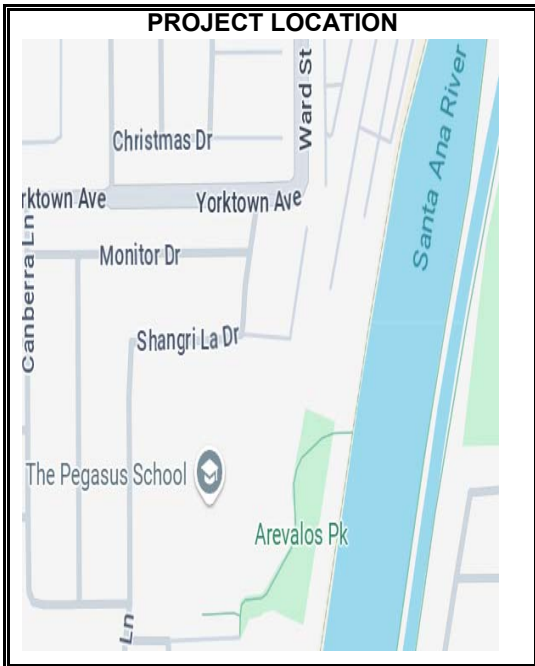
SCHEDULE:
 Design Complete: FY 2025/26
 Construction Complete: FY 2025/26

PROJECT DESCRIPTION: Redesign & installation of new custom play units for ages 5-12 years, as well as installation of new ADA compliant rubberized safety surfacing.

PROJECT NEED: Playground equipment is past its useful life cycle. The units are in significant disrepair and beyond retrofitting. Complete replacement along with ADA surfacing is needed.

SOURCE DOCUMENT: Vendor Estimate

STRATEGIC PLAN GOAL: Infrastructure Investment



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental Construction</i>	\$ 190,000				
TOTAL	\$ 190,000				

FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Quimby Fees (226)</i>	\$ 190,000				
TOTAL	\$ 190,000				

MAINTENANCE COST IMPACT:
 Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

TOTAL PROJECT COST: \$ 190,000

COMMENTS ON GRANTS / OTHER FUNDS:

PROJECT TYPE: New & Rehabilitation
CATEGORY: Parks & Beaches

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: Drew Park Playground Improvements

FUNDING DEPARTMENT:
 Community & Library Services
DEPT. PROJECT MGR:
 Frank Drevdahl, Capital Projects Administrator

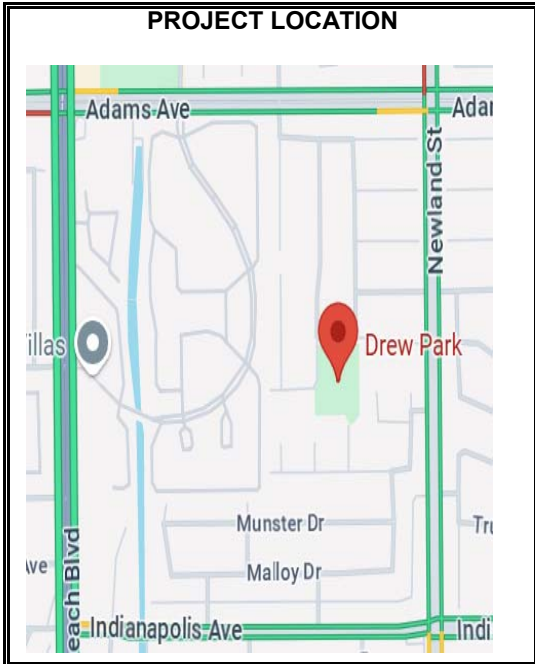
SCHEDULE:
Design Complete: FY 2025/26
Construction Complete: FY 2025/26

PROJECT DESCRIPTION: Redesign & installation of new custom play units for ages 5-12 years, as well as installation of new ADA compliant rubberized safety surfacing.

PROJECT NEED: Playground equipment is past its useful life cycle. The units are in significant disrepair and beyond retrofitting. Complete replacement along with ADA surfacing is needed.

SOURCE DOCUMENT: 2018 City Council approved Playground Replacement Priority Lists

STRATEGIC PLAN GOAL: Infrastructure Investment



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental Construction</i>	\$ 467,000				
TOTAL	\$ 467,000				

FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Quimby Fees (226)</i>	\$ 467,000				
TOTAL	\$ 467,000				

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

TOTAL PROJECT COST: \$ 467,000

COMMENTS ON GRANTS / OTHER FUNDS:

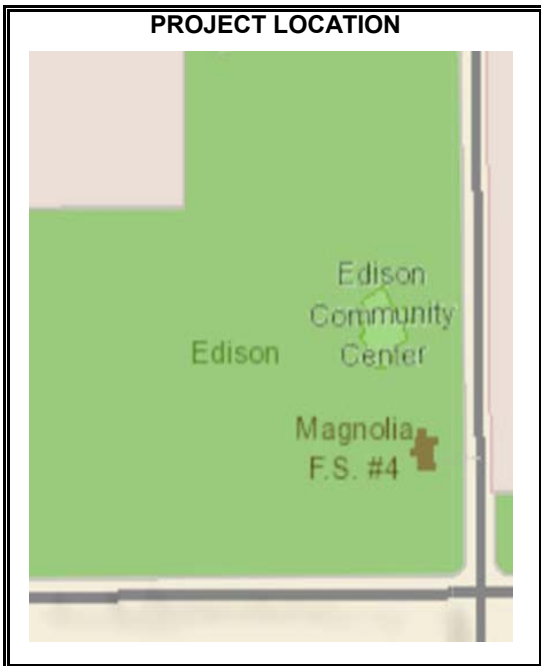
PROJECT TYPE: New & Rehabilitation
CATEGORY: Parks & Beaches

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (Continuing Project)

PROJECT TITLE: Edison Park Reconfiguration

FUNDING DEPARTMENT: Community & Library Services
DEPT. PROJECT MGR: Frank Drevdahl, Capital Projects Administrator

SCHEDULE:
Design Complete: FY 2025/26
Construction Complete: FY 2026/27



PROJECT DESCRIPTION: The full project includes the reconfiguration of Edison Park to include relocation of tot lots, walkways, dual use tennis and pickle ball courts and other recreation amenities, as well as parking and hardscape improvements to mitigate settlement issues.

PROJECT NEED: Improvements are needed to address land settlement issues impacting park amenities and to meet current recreational needs of the community.

SOURCE DOCUMENT: City Council action on 3/1/22 to conduct community outreach and analysis of the Edison reconfiguration conceptual plan previously approved on 11/16/21.

STRATEGIC PLAN GOAL: Infrastructure Investment

PROJECT COSTS	Approved		Requested		
	Prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29
<i>Design/Environmental</i>	\$ 1,975,000				
<i>Construction</i>	\$ 2,000,000	\$ 1,000,000			
TOTAL	\$ 3,975,000	\$ 1,000,000			

FUNDING SOURCES	Prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29
<i>Quimby Fees (226)</i>	\$ 2,000,000	\$ 1,000,000			
<i>Park Dev. Impact (228)</i>	\$ 775,000				
<i>AES (1284)</i>	\$ 1,200,000				
TOTAL	\$ 3,975,000	\$ 1,000,000			

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

TOTAL PROJECT COST: \$ 4,975,000

COMMENTS ON GRANTS / OTHER FUNDS:

PROJECT TYPE: New & Rehabilitation
CATEGORY: Parks & Beaches

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: S. Beach Lots Attendant Booth Roofs & Rehab Renovation Improvements

FUNDING DEPARTMENT:
Community & Library Services
DEPT. PROJECT MGR:
Frank Drevdahl, Capital Projects Administrator

SCHEDULE:
Design Complete: FY 2025/26
Construction Complete: FY 2025/26

PROJECT DESCRIPTION: Project includes improvements to the south beach parking lot attendant booths at 1st Street, Huntington Street, and Beach Blvd., including new roofs as well as general renovation upgrades such as painting, lighting, flooring, and cabinets.

PROJECT NEED: Improvements are needed to protect the structures from further deterioration. A new door is also needed at the 1st Street parking booth to improve egress efficiencies.

SOURCE DOCUMENT: Staff Recommendation

STRATEGIC PLAN GOAL: Infrastructure Investment

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental Construction</i>	\$ 121,000				
TOTAL	\$ 121,000				

FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Infr Fund (314)</i>	\$ 121,000				
TOTAL	\$ 121,000				



MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

COMMENTS ON GRANTS / OTHER FUNDS:

TOTAL PROJECT COST: \$ 121,000

PROJECT TYPE: New & Rehabilitation
CATEGORY: Parks & Beaches

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: Bluff Top Park Irrigation
 Controller Replacement

FUNDING DEPARTMENT:
 Public Works
DEPT. PROJECT MGR:
 Justin Torres

SCHEDULE:
Design Complete: N/A
Construction Complete: FY 2025/26

PROJECT DESCRIPTION: Bluff Top Park needs replacement of deteriorating controllers and cabinets to keep the irrigation system functioning from Goldenwest to Seapoint.

PROJECT NEED: Replacement of deteriorating controllers and cabinets is necessary to keep the irrigation system functioning properly for turf maintenance and for an aesthetically pleasing (green) experience to park and beach visitors.

SOURCE DOCUMENT: N/A

STRATEGIC PLAN GOAL: Infrastructure Investment



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental Construction</i>	\$ 100,000				
TOTAL	\$ 100,000				

FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Infr Fund (314)</i>	\$ 100,000				
TOTAL	\$ 100,000				

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

TOTAL PROJECT COST: \$ 100,000

COMMENTS ON GRANTS / OTHER FUNDS:

PROJECT TYPE: Rehabilitation
CATEGORY: Parks & Beaches

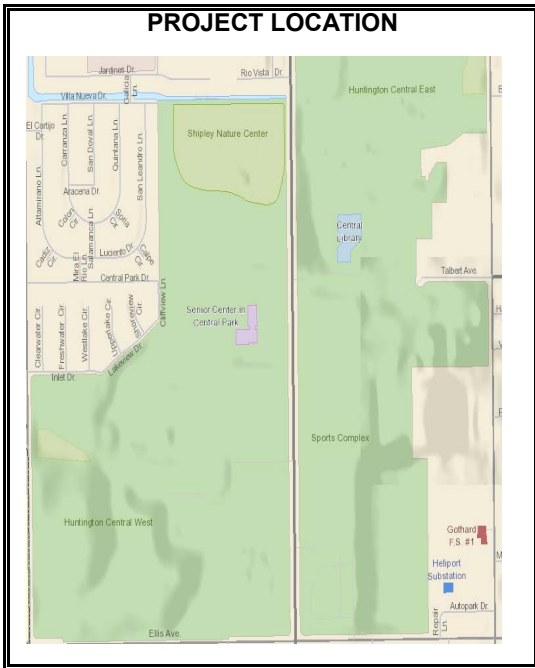
CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: Central Park Electrical Switchgear Replacement

FUNDING DEPARTMENT:
Public Works
DEPT. PROJECT MGR:
Kevin Dupras

SCHEDULE:
Design Complete:
Construction Complete: FY 2025/26

PROJECT DESCRIPTION: Replacement of the Central Park main electrical switchgear due to age and deteriorated condition. This main switchgear provides power to all Central Park lighting, Sports Complex ball fields, restrooms, and the Park Bench Café concession.
PROJECT NEED: The Central Park main electrical switchgear is over 40 years old and in very poor condition.
SOURCE DOCUMENT: N/A
STRATEGIC PLAN GOAL: Infrastructure Investment



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental Construction</i>	\$ 525,000				
TOTAL	\$ 525,000				

FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Infr Fund (314)</i>	\$ 525,000				
TOTAL	\$ 525,000				

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

TOTAL PROJECT COST: \$ 525,000

COMMENTS ON GRANTS / OTHER FUNDS:

PROJECT TYPE: New & Rehabilitation
CATEGORY: Parks & Beaches

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: Sunset Beach Restrooms Restoration

FUNDING DEPARTMENT:

Public Works

DEPT. PROJECT MGR:

Kevin Dupras

PROJECT DESCRIPTION:

Restore all restroom buildings at Sunset Beach Greenbelt, including doors, plumbing, electrical, and ventilation screens. There are 5 buildings with one per year to be completed over 5 years.

PROJECT NEED:

These facilities have deteriorated due to age, vandalism, and marine environment. Rehab of each building is necessary to restore function, appearance and safety.

SOURCE DOCUMENT:

N/A

STRATEGIC PLAN GOAL:

Infrastructure Investment

SCHEDULE:

Design Complete:

Construction Complete: FY 2029/30

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental Construction</i>	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000
TOTAL	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000

PROJECT LOCATION



FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Infr Fund (314)</i>	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000
TOTAL	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000

MAINTENANCE COST IMPACT:

Additional annual cost: \$0

Any unanticipated maintenance cost will be included in Public Works Operating Budget.

TOTAL PROJECT COST: \$ 425,000

COMMENTS ON GRANTS / OTHER FUNDS:

PROJECT TYPE: Rehabilitation

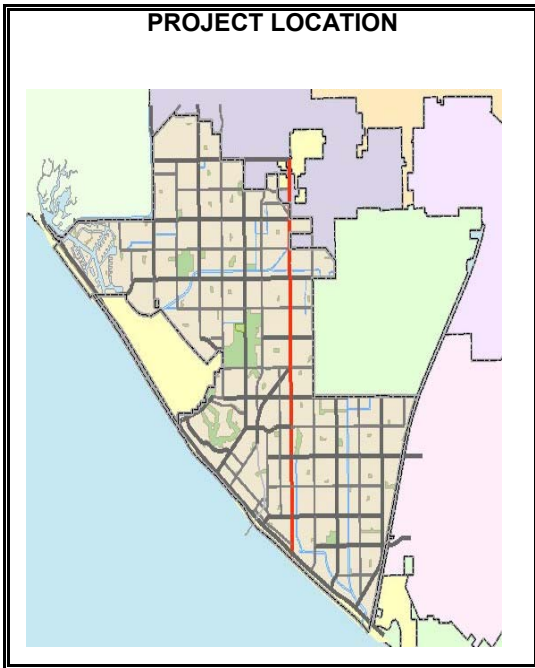
CATEGORY: Parks & Beaches

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: Beach Restroom Renovations

FUNDING DEPARTMENT: Public Works
DEPT. PROJECT MGR: Patrick Bannon

SCHEDULE:
Design Complete: FY 2025/26
Construction Complete: FY 2025/26



PROJECT DESCRIPTION: Interior and exterior renovations to beach restrooms are in need of rehabilitation. This is the first of multiple phases to address updates to the existing restrooms.

PROJECT NEED: The restrooms must be compliant with current ADA codes and regular maintenance is needed as well.

SOURCE DOCUMENT: N/A

STRATEGIC PLAN GOAL: Infrastructure Investment

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental Construction</i>	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
TOTAL	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000

FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Infr Fund (314)</i>	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
TOTAL	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

COMMENTS ON GRANTS / OTHER FUNDS:

TOTAL PROJECT COST: \$ 1,500,000

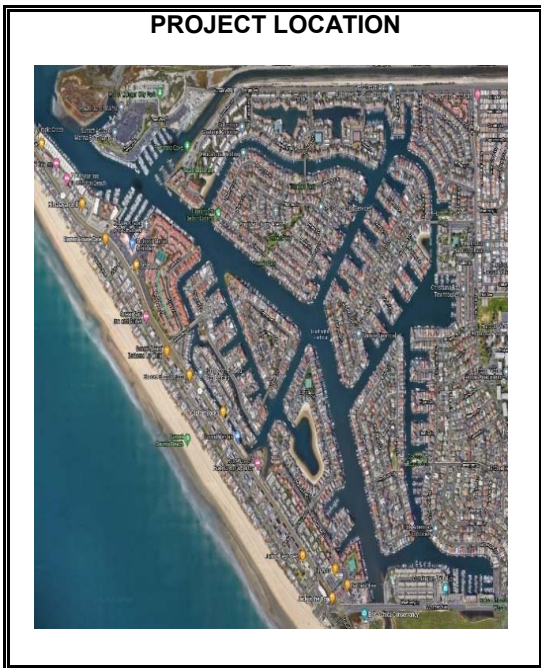
PROJECT TYPE: Rehabilitation
CATEGORY: Parks & Beaches

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (Continuing Project)

PROJECT TITLE: Harbour Bulkhead

FUNDING DEPARTMENT:
Public Works
DEPT. PROJECT MGR:
Eduardo Cerda

SCHEDULE:
Design Complete: FY 2024/25
Construction Complete: FY 2025/26



PROJECT DESCRIPTION: Repair of City-owned bulkheads within the Huntington Harbour. Project will repair cracks, spalling, guardrails, and portions of the concrete cap and wall.

PROJECT NEED: Improvements are needed to maintain structural integrity and prevent further deterioration of bulkhead structures.

SOURCE DOCUMENT: Huntington Harbour Bulkhead Study

STRATEGIC PLAN GOAL: Infrastructure Investment

PROJECT COSTS	<i>Approved</i>		<i>Requested</i>		
	Prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29
<i>Design/Environmental</i>	\$ 200,000				
<i>Construction</i>	\$ 200,000	\$ 250,000			
TOTAL	\$ 400,000	\$ 250,000			

FUNDING SOURCES	Prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29
<i>Infr Fund (314)</i>	\$ 400,000	\$ 250,000			
TOTAL	\$ 400,000	\$ 250,000			

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

TOTAL PROJECT COST: \$ 650,000

COMMENTS ON GRANTS / OTHER FUNDS:

PROJECT TYPE: Rehabilitation
CATEGORY: Parks & Beaches

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (Continuing Project)

PROJECT TITLE: Bluff Top Slope Stabilization Repair

FUNDING DEPARTMENT: Public Works
DEPT. PROJECT MGR: Eduardo Cerda

SCHEDULE:
Design Complete: FY 2024/25
Construction Complete: FY 2025/26



PROJECT DESCRIPTION: The bluffs continue to erode and jeopardize existing pathways and parking lots. Two sections of slope along the existing bike path between the bluff top parking lots have deteriorated and one of the sections has recently experienced significant slope failure.
PROJECT NEED: Reinforce and reconstruct a stable slope section at the most recently failed location.
SOURCE DOCUMENT: N/A
STRATEGIC PLAN GOAL: Infrastructure Investment

PROJECT COSTS	Approved		Requested		
	Prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29
<i>Design/Environmental</i>	\$ 194,139				
<i>Construction</i>	\$ 200,000	\$ 310,000			
TOTAL	\$ 394,139	\$ 310,000			

FUNDING SOURCES	Prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29
<i>Infr Fund (314)</i>	\$ 394,139	\$ 310,000			
TOTAL	\$ 394,139	\$ 310,000			

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Operating Budget.

COMMENTS ON GRANTS / OTHER FUNDS:

TOTAL PROJECT COST: \$ 704,139

PROJECT TYPE: Rehabilitation
CATEGORY: Parks & Beaches

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: FY 25/26 Sewer Lining Project

FUNDING DEPARTMENT:
Public Works
DEPT. PROJECT MGR:
Lili Hernandez

SCHEDULE:
Design Complete: FY 2025/26
Construction Complete: FY 2025/26

PROJECT DESCRIPTION: This program will line various sewer mains throughout the City as identified through closed circuit television (CCTV) inspections.

PROJECT NEED: This project will extend the life of existing sewer mains. It will also reduce infiltration and inflow of groundwater, and calcite build up within existing sewer mains.

SOURCE DOCUMENT: 2024 Sewer Master Plan

STRATEGIC PLAN GOAL: Infrastructure Investment



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental</i>	\$ 200,000				
<i>Construction</i>	\$ 2,300,000				
TOTAL	\$ 2,500,000				

FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Sewer Service Fund (511)</i>	\$ 2,500,000				
TOTAL	\$ 2,500,000				

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

COMMENTS ON GRANTS / OTHER FUNDS:

TOTAL PROJECT COST: \$ 2,500,000

PROJECT TYPE: Rehabilitation
CATEGORY: Sewer

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: Gilbert Sewer Lift Station Replacement Project

FUNDING DEPARTMENT:
Public Works
DEPT. PROJECT MGR:
Lili Hernandez

SCHEDULE:
Design Complete: FY 2025/26
Construction Complete: FY 2026/27

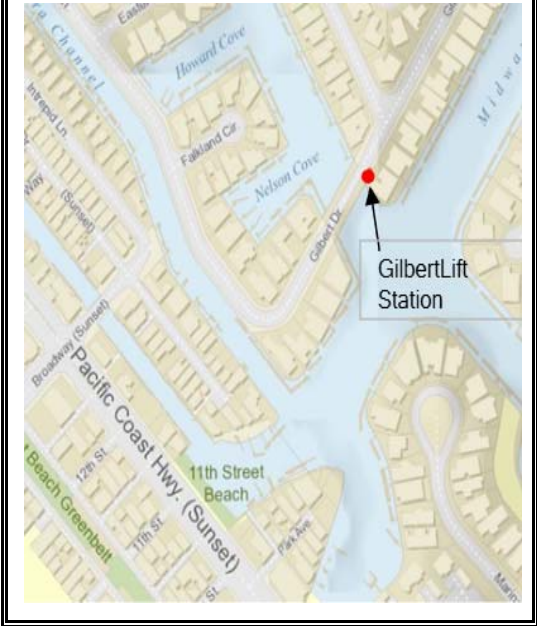
PROJECT DESCRIPTION: This project will demolish and reconstruct Gilbert Sewer Lift Station located in the Huntington Harbour area.

PROJECT NEED: Gilbert Lift Station is over 60 years old constructed in 1962 and needs to be replaced.

SOURCE DOCUMENT: 2024 Sewer Master Plan

STRATEGIC PLAN GOAL: Infrastructure Investment

PROJECT LOCATION



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental</i>	\$ 400,000				
<i>Construction</i>	\$ 100,000	\$ 5,500,000			
TOTAL	\$ 500,000	\$ 5,500,000			

FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Sewer Service Fund (511)</i>	\$ 500,000	\$ 5,500,000			
TOTAL	\$ 500,000	\$ 5,500,000			

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

TOTAL PROJECT COST: \$ 6,000,000

COMMENTS ON GRANTS / OTHER FUNDS:

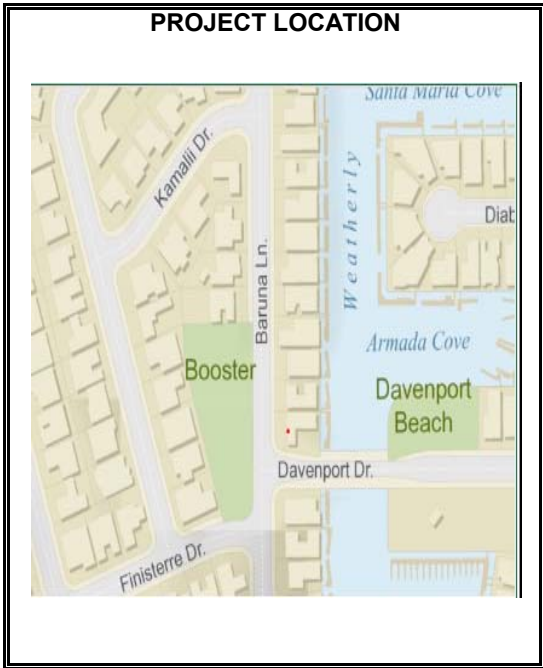
PROJECT TYPE: New & Rehabilitation
CATEGORY: Sewer

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (Continuing Project)

PROJECT TITLE: Davenport Sewer Lift Station Reconstruction

FUNDING DEPARTMENT:
Public Works
DEPT. PROJECT MGR:
Lili Hernandez

SCHEDULE:
Design Complete: FY 2024/25
Construction Complete: FY 2025/26



PROJECT DESCRIPTION: This project will rebuild the City's Davenport Sewer Lift Station.

PROJECT NEED: This project will rebuild the Davenport Lift Station which is over 50 years old.

SOURCE DOCUMENT: 2024 Sewer Master Plan

STRATEGIC PLAN GOAL: Infrastructure Investment

	<i>Approved</i>	<i>Requested</i>			
PROJECT COSTS	Prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29
<i>Design/Environmental</i>	\$ 357,916				
<i>Construction</i>		\$ 4,000,000			
TOTAL	\$ 357,916	\$ 4,000,000			

FUNDING SOURCES	Prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29
<i>Sewer Service Fund (511)</i>	\$ 357,916	\$ 4,000,000			
TOTAL	\$ 357,916	\$ 4,000,000			

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Operating Budget.

TOTAL PROJECT COST: \$ 4,357,916

COMMENTS ON GRANTS / OTHER FUNDS:

PROJECT TYPE: New & Rehabilitation
CATEGORY: Sewer

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: Arterial Rehabilitation

FUNDING DEPARTMENT:
Public Works
DEPT. PROJECT MGR:
Eduardo Cerda

SCHEDULE:
Design Complete: FY 2025/26
Construction Complete: FY 2025/26



PROJECT DESCRIPTION: This project will pave 2 arterial segments. Streets planned for overlay include Heil Avenue (Goldenwest Street to Gothard Street), and Newland Street (Heil Avenue-Slater Avenue) as budget allows.

PROJECT NEED: Arterial segments are in need of rehabilitation.

SOURCE DOCUMENT: 2024/25 Pavement Management Plan

STRATEGIC PLAN GOAL: Infrastructure Investment

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental Construction</i>	\$ 6,600,000	\$ 6,600,000	\$ 6,600,000	\$ 6,600,000	\$ 6,600,000
TOTAL	\$ 6,600,000	\$ 6,600,000	\$ 6,600,000	\$ 6,600,000	\$ 6,600,000

FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Measure M (213)</i>		\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
<i>Prop 42 (219)</i>	\$ 600,000				
<i>RMRA (1247)</i>	\$ 6,000,000	\$ 5,600,000	\$ 5,600,000	\$ 5,600,000	\$ 5,600,000
TOTAL	\$ 6,600,000	\$ 6,600,000	\$ 6,600,000	\$ 6,600,000	\$ 6,600,000

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

COMMENTS ON GRANTS / OTHER FUNDS:

TOTAL PROJECT COST: \$ 33,000,000

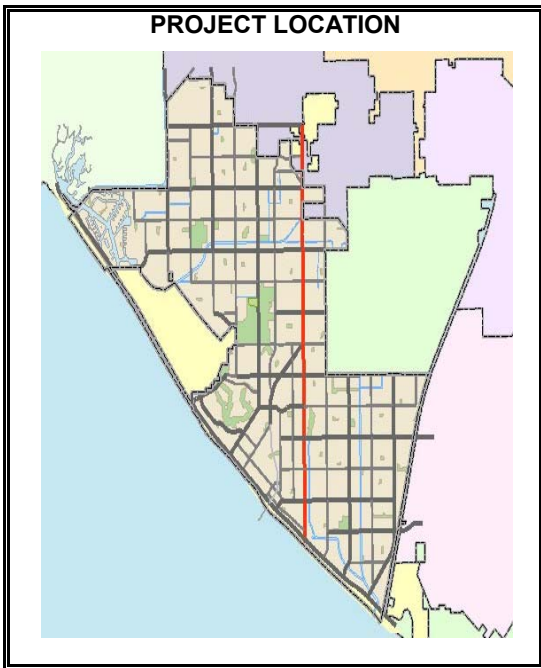
PROJECT TYPE: Rehabilitation
CATEGORY: Streets

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (Continuing Project)

PROJECT TITLE: ADA Improvement Program

FUNDING DEPARTMENT: Public Works
DEPT. PROJECT MGR: Joseph Fuentes

SCHEDULE:
Design Complete: FY 2025/26
Construction Complete: FY 2025/26



PROJECT DESCRIPTION: Bring into ADA compliance select areas in city arterial and residential streets and sidewalks.

PROJECT NEED: As mandated by the ADA and the State of California Access Codes, this project will remove physical barriers limiting accessibility to and from within the City streets and sidewalks.

SOURCE DOCUMENT: ADA Transition Plan

STRATEGIC PLAN GOAL: Infrastructure Investment

	<i>Approved</i>	<i>Requested</i>			
PROJECT COSTS	Prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29
<i>Design/Environmental Construction</i>	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
TOTAL	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000

FUNDING SOURCES	Prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29
<i>Measure M (213)</i>		\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
<i>Infr Fund (314)</i>	\$ 250,000				
TOTAL	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

COMMENTS ON GRANTS / OTHER FUNDS:

TOTAL PROJECT COST: \$ 1,250,000

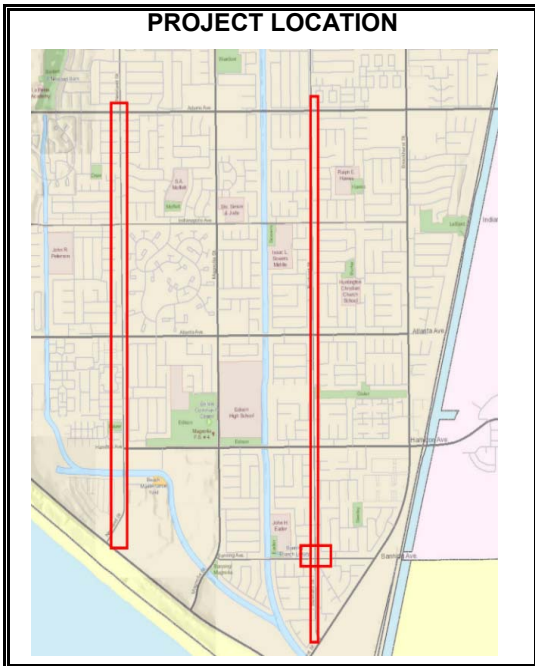
PROJECT TYPE: Rehabilitation
CATEGORY: Streets

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: Banning Roundabout and SE Corridors Imp

FUNDING DEPARTMENT:
Public Works
DEPT. PROJECT MGR:
Joseph Fuentes

SCHEDULE:
Design Complete: FY 2024/25
Construction Complete: FY 2025/26



PROJECT DESCRIPTION: This project will construct a new roundabout at the intersection of Banning and Bushard. Additionally, Newland Street (Adams Avenue - PCH) and Bushard Street (Adams Avenue- Brookhurst Street) will have complete street improvements including pavement slurry, striping, hardscape, and landscape. To extend pavement life and improve traffic mobility.

PROJECT NEED:

SOURCE DOCUMENT: N/A

STRATEGIC PLAN GOAL: Infrastructure Investment

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental Construction</i>	\$ 5,645,000				
TOTAL	\$ 5,645,000				

FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>OCTA (1301)</i>	\$ 4,777,000				
<i>AES (1284)</i>	\$ 868,000				
TOTAL	\$ 5,645,000				

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

COMMENTS ON GRANTS / OTHER FUNDS:

TOTAL PROJECT COST: \$ 5,645,000

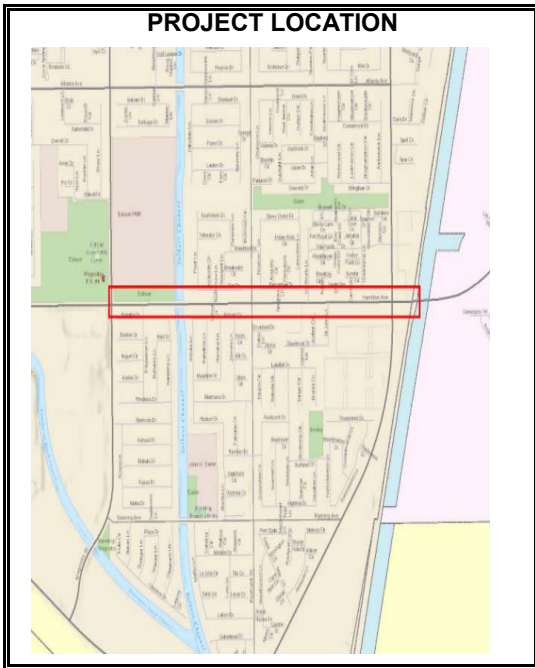
PROJECT TYPE: Rehabilitation
CATEGORY: Streets

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: Hamilton Ave Corridor Improvements

FUNDING DEPARTMENT:
Public Works
DEPT. PROJECT MGR:
Joseph Fuentes

SCHEDULE:
Design Complete: FY 2024/25
Construction Complete: FY 2025/26



PROJECT DESCRIPTION: This project will construct complete street elements that include installing new street median, enhanced mobility with striping, and replacing damaged pavement, hardscape, and landscape.

PROJECT NEED: To extend pavement life and improve traffic mobility.

SOURCE DOCUMENT: N/A

STRATEGIC PLAN GOAL: Infrastructure Investment

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental Construction</i>	\$ 4,481,000				
TOTAL	\$ 4,481,000				

FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>OCTA (1301)</i>	\$ 3,794,000				
<i>AES (1284)</i>	\$ 687,000				
TOTAL	\$ 4,481,000				

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

COMMENTS ON GRANTS / OTHER FUNDS:

TOTAL PROJECT COST: \$ 4,481,000

PROJECT TYPE: Rehabilitation
CATEGORY: Streets

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: Magnolia Street Corridor Improvements

FUNDING DEPARTMENT:
Public Works
DEPT. PROJECT MGR:
Joseph Fuentes

SCHEDULE:
Design Complete: FY 2025/26
Construction Complete: FY 2026/27



PROJECT DESCRIPTION: Magnolia Street (Adams Avenue - PCH) will have complete street improvements including pavement slurry, striping, hardscape, and landscape.

PROJECT NEED: To extend pavement life and improve traffic mobility.

SOURCE DOCUMENT: N/A

STRATEGIC PLAN GOAL: Infrastructure Investment

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental</i>	\$ 400,000				
<i>Construction</i>		\$ 5,231,000			
<i>R/W</i>	\$ 16,000				
TOTAL	\$ 416,000	\$ 5,231,000			

FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Measure M (213)</i>		\$ 420,000			
<i>AES (1284)</i>	\$ 50,000	\$ 300,000			
<i>OCTA (1301)</i>	\$ 366,000	\$ 4,511,000			
TOTAL	\$ 416,000	\$ 5,231,000			

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

COMMENTS ON GRANTS / OTHER FUNDS:

TOTAL PROJECT COST: \$ 5,647,000

PROJECT TYPE: Rehabilitation
CATEGORY: Streets

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: Humboldt Bridge Rehabilitation

FUNDING DEPARTMENT:
Public Works
DEPT. PROJECT MGR:
Joseph Fuentes

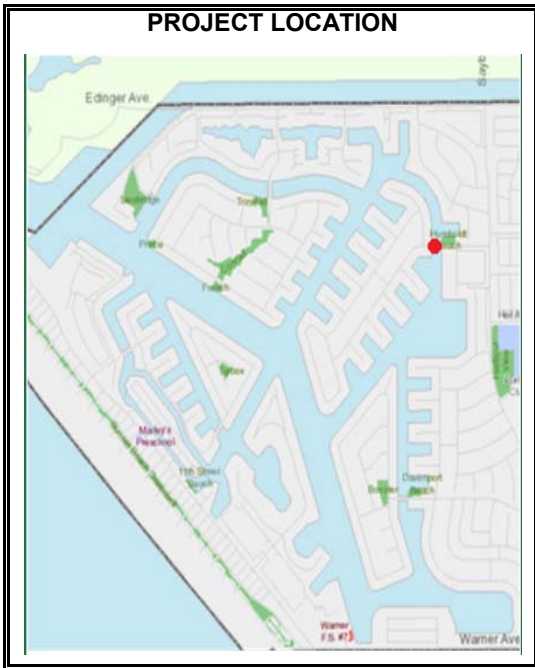
SCHEDULE:
Design Complete: FY 2024/25
Construction Complete: FY 2025/26

PROJECT DESCRIPTION: Design and rehabilitation of City bridges. Humboldt bridges is planned for construction in FY 25/26.

PROJECT NEED: Many of the City's bridges are aged and need rehabilitation to prolong their design life. Improvements may include replacement of rails, concrete patching, and deck improvements.

SOURCE DOCUMENT: Citywide Bridge Study and Caltrans Bridge Reports

STRATEGIC PLAN GOAL: Enhance and maintain the infrastructure



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental</i>					
<i>Construction</i>	\$ 5,834,000				
TOTAL	\$ 5,834,000				

FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Measure M (213)</i>	\$ 3,020,000				
<i>HBP (961)</i>	\$ 2,814,000				
TOTAL	\$ 5,834,000				

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

COMMENTS ON GRANTS / OTHER FUNDS:
 Schedule is contingent upon availability of federal grant funding for construction.

TOTAL PROJECT COST: \$ 5,834,000

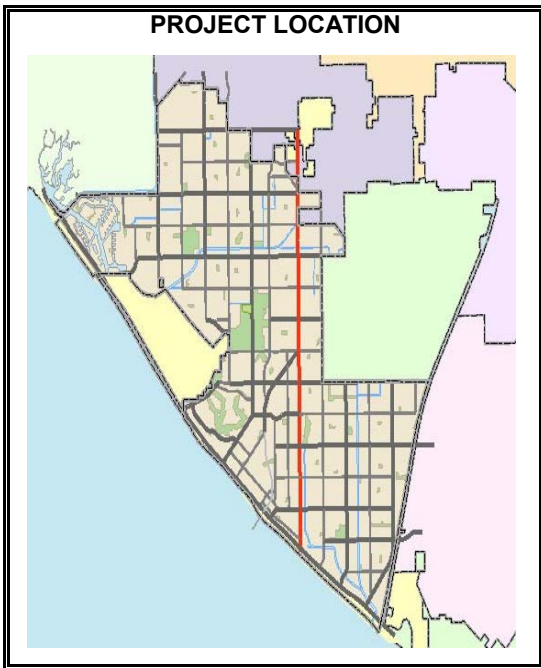
PROJECT TYPE: Rehabilitation
CATEGORY: Streets

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (Continuing Project)

PROJECT TITLE: Bridge Preventive Maintenance Program

FUNDING DEPARTMENT: Public Works
DEPT. PROJECT MGR: Eduardo Cerda

SCHEDULE:
Design Complete: FY 2025/26
Construction Complete: FY 2026/27



PROJECT DESCRIPTION: Program will correct minor structural defects, repair deficiencies, and extend the service life of existing bridges.

PROJECT NEED: The City has 35 bridges that are in need of preventive maintenance due to their age, weathering, and vehicular use.

SOURCE DOCUMENT: Caltrans Inspection Reports

STRATEGIC PLAN GOAL: Infrastructure Investment

PROJECT COSTS	<i>Approved</i>		<i>Requested</i>		
	Prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29
<i>Design/Environmental</i>	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
<i>Construction</i>	\$ 505,000	\$ 505,000	\$ 505,000	\$ 505,000	\$ 505,000
TOTAL	\$ 655,000	\$ 655,000	\$ 655,000	\$ 655,000	\$ 655,000

FUNDING SOURCES	Prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29
<i>Measure M (213)</i>	\$ 655,000	\$ 655,000	\$ 655,000	\$ 655,000	\$ 655,000
TOTAL	\$ 655,000	\$ 655,000	\$ 655,000	\$ 655,000	\$ 655,000

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

TOTAL PROJECT COST: \$ 3,275,000

COMMENTS ON GRANTS / OTHER FUNDS:

PROJECT TYPE: Rehabilitation
CATEGORY: Streets

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: TS Modification Bolsa at Amazon Driveway

FUNDING DEPARTMENT:
Public Works
DEPT. PROJECT MGR:
William Janusz

SCHEDULE:
Design Complete: FY 2025/26
Construction Complete: FY 2026/27

PROJECT DESCRIPTION: Install eastbound left-turn arrows at the intersection of Bolsa Avenue and the Amazon Driveway (east of Bolsa Chica Street). Design is FY 2025/2026 and construction is planned for FY 2026/2027.

PROJECT NEED: Improve safety by installing left-turn arrows.

SOURCE DOCUMENT: N/A

STRATEGIC PLAN GOAL: Infrastructure Investment



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental</i>	\$ 40,000				
<i>Construction</i>		\$ 362,500			
TOTAL	\$ 40,000	\$ 362,500			

FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Traffic Impact Fee (206)</i>	\$ 40,000	\$ 362,500			
TOTAL	\$ 40,000	\$ 362,500			

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

COMMENTS ON GRANTS / OTHER FUNDS:

TOTAL PROJECT COST: \$ 402,500

PROJECT TYPE: Rehabilitation
CATEGORY: Transportation

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

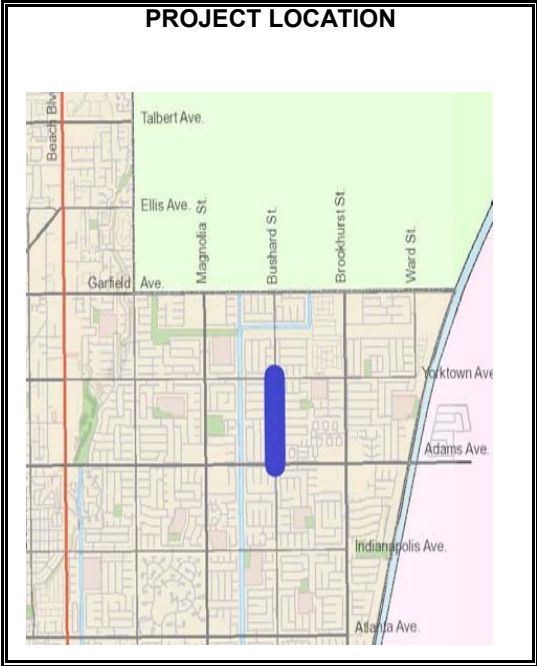
PROJECT TITLE: Bushard Fire Station Signal and Fiber Optics

FUNDING DEPARTMENT:
Public Works
DEPT. PROJECT MGR:
William Janusz

SCHEDULE:
Design Complete: FY 2025/26
Construction Complete: FY 2026/27

PROJECT DESCRIPTION: Install traffic signal on Bushard Street at the Bushard Fire Station, north of Adams Avenue. This project includes the installation of fiber optic conduit and cable along Bushard between Yorktown and Adams. This will improve the fire department vehicles egress onto Bushard Street.
PROJECT NEED: Improve safety by improving egress from the fire station on to Bushard Street. Enable communication with both the traffic signal and the fire station to City Hall.
SOURCE DOCUMENT: N/A
STRATEGIC PLAN GOAL: Infrastructure Investment

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental</i>	\$ 40,000				
<i>Construction</i>		\$ 725,000			
TOTAL	\$ 40,000	\$ 725,000			



FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Traffic Impact Fee (206)</i>	\$ 40,000	\$ 725,000			
TOTAL	\$ 40,000	\$ 725,000			

MAINTENANCE COST IMPACT:
Additional annual cost: \$500
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

COMMENTS ON GRANTS / OTHER FUNDS:

TOTAL PROJECT COST: \$ 765,000

PROJECT TYPE: New
CATEGORY: Transportation

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: Traffic Signal Goldenwest and Norma/Lydia

FUNDING DEPARTMENT:
Public Works
DEPT. PROJECT MGR:
William Janusz

SCHEDULE:
Design Complete: FY 2025/26
Construction Complete: FY 2026/27

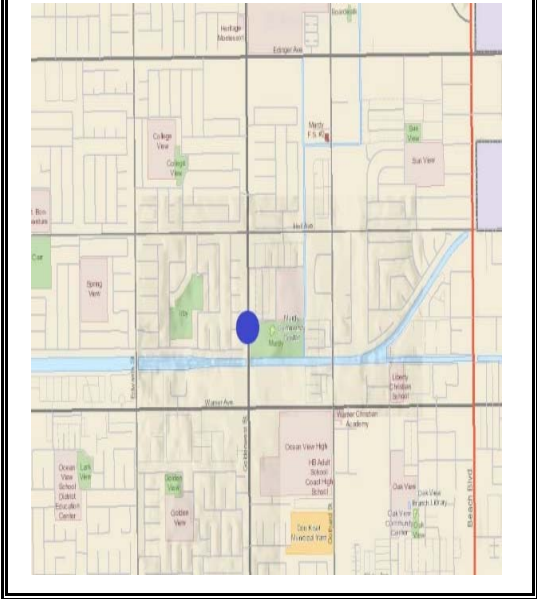
PROJECT DESCRIPTION: Install North-South left-turn arrows at the intersection of Goldenwest Street and Norma Drive/Lydia Drive. Design is FY 2025/2026 and construction is planned for FY 2026/2027.

PROJECT NEED: Improve safety by installing left-turn arrows.

SOURCE DOCUMENT: N/A

STRATEGIC PLAN GOAL: Infrastructure Investment

PROJECT LOCATION



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental</i>	\$ 40,000				
<i>Construction</i>		\$ 487,500			
TOTAL	\$ 40,000	\$ 487,500			

FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Traffic Impact Fee (206)</i>	\$ 40,000	\$ 487,500			
TOTAL	\$ 40,000	\$ 487,500			

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

TOTAL PROJECT COST: \$ 527,500

COMMENTS ON GRANTS / OTHER FUNDS:

PROJECT TYPE: Rehabilitation
CATEGORY: Transportation

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: Traffic Signal Goldenwest and Rio Vista

FUNDING DEPARTMENT:
Public Works
DEPT. PROJECT MGR:
William Janusz

SCHEDULE:
Design Complete: FY 2025/26
Construction Complete: FY 2026/27

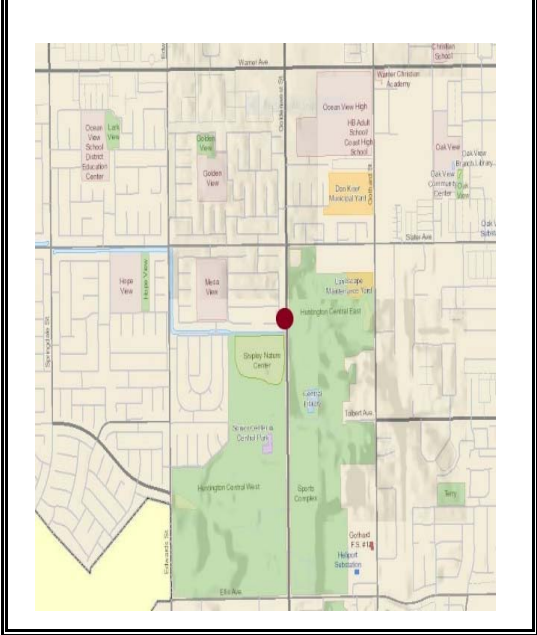
PROJECT DESCRIPTION: Install northbound left-turn arrows at the intersection of Goldenwest Street and Rio Vista Drive. Design is FY 2025/2026 and construction is planned for FY 2026/2027.

PROJECT NEED: Improve safety by installing left-turn arrows.

SOURCE DOCUMENT: N/A

STRATEGIC PLAN GOAL: Infrastructure Investment

PROJECT LOCATION



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental</i>	\$ 30,000				
<i>Construction</i>		\$ 200,000			
TOTAL	\$ 30,000	\$ 200,000			

FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Traffic Impact Fee (206)</i>	\$ 30,000	\$ 200,000			
TOTAL	\$ 30,000	\$ 200,000			

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

TOTAL PROJECT COST: \$ 230,000

COMMENTS ON GRANTS / OTHER FUNDS:

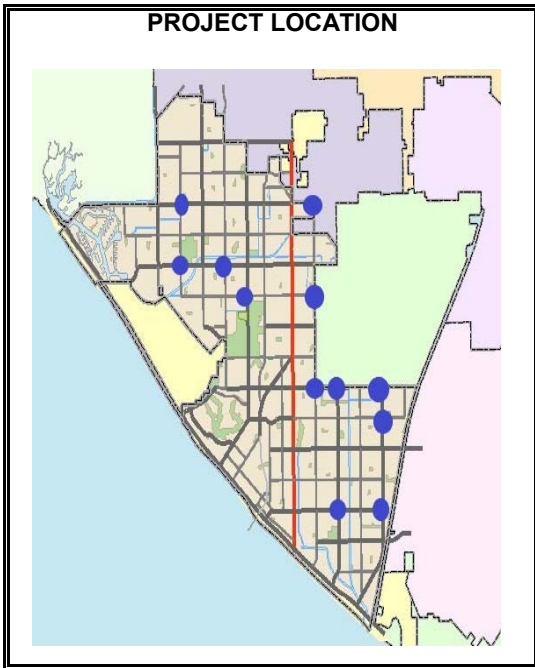
PROJECT TYPE: Rehabilitation
CATEGORY: Transportation

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: CCTV Camera installation

FUNDING DEPARTMENT:
Public Works
DEPT. PROJECT MGR:
William Janusz

SCHEDULE:
Design Complete: FY 2025/26
Construction Complete: FY 2025/26



PROJECT DESCRIPTION: Install CCTV cameras at 12 signalized locations in the City. The cameras will be viewed and controlled from the City's Traffic Management Center.

PROJECT NEED: The cameras will allow remote monitoring of the intersections from the City's Traffic Management Center (TMC). This will allow staff in the TMC to monitor traffic flows and make adjustments to the traffic signal timing.

SOURCE DOCUMENT: N/A

STRATEGIC PLAN GOAL: Infrastructure Investment

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental</i>					
<i>Construction</i>	\$ 90,000				
TOTAL	\$ 90,000				

FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Traffic Impact Fee (206)</i>	\$ 90,000				
TOTAL	\$ 90,000				

MAINTENANCE COST IMPACT:
Additional annual cost: \$500
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

COMMENTS ON GRANTS / OTHER FUNDS:

TOTAL PROJECT COST: \$ 90,000

PROJECT TYPE: New
CATEGORY: Transportation

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: Downtown Street Lighting

FUNDING DEPARTMENT:

Public Works
DEPT. PROJECT MGR:
 William Janusz

PROJECT DESCRIPTION: Replace high voltage street light circuits in downtown area. This multi-year undertaking will address a circuit each year (design and construction in successive FY). The FY 24/25 design is along Main Street (14th to Pecan). Construction along 12th, 13th, Walnut and Orange.

PROJECT NEED: The current circuits are severely deteriorated and operate at a very high voltage which is not fully supported by Southern California Edison.

SOURCE DOCUMENT: N/A

STRATEGIC PLAN GOAL: Infrastructure Investment

SCHEDULE:

Design Complete: FY 2025/26
Construction Complete: FY 2025/26

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental</i>	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	
<i>Construction</i>	\$ 3,700,000	\$ 2,600,000	\$ 1,675,000	\$ 725,000	\$ 725,000
TOTAL	\$ 3,760,000	\$ 2,660,000	\$ 1,735,000	\$ 785,000	\$ 725,000

PROJECT LOCATION



FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Infr Fund (314)</i>	\$ 3,760,000	\$ 2,660,000	\$ 1,735,000	\$ 785,000	\$ 725,000
TOTAL	\$ 3,760,000	\$ 2,660,000	\$ 1,735,000	\$ 785,000	\$ 725,000

MAINTENANCE COST IMPACT:

Additional annual cost: \$0
 None

TOTAL PROJECT COST: \$ 9,665,000

COMMENTS ON GRANTS / OTHER FUNDS:

PROJECT TYPE: Rehabilitation

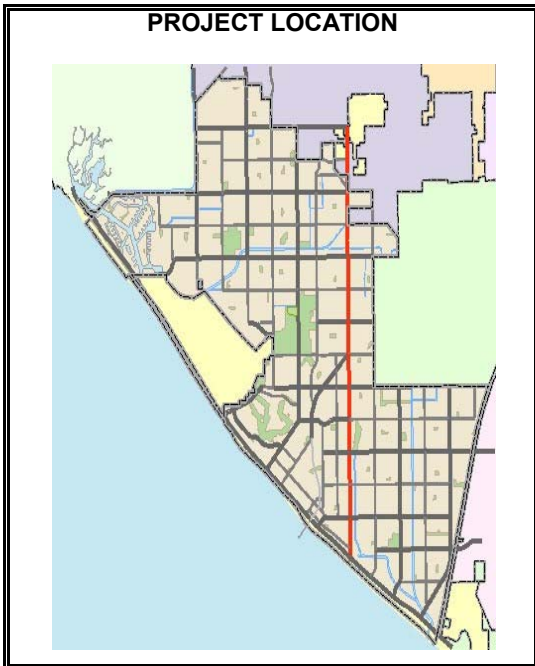
CATEGORY: Streets

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: Citywide Safe Route to School Evaluation

FUNDING DEPARTMENT:
Public Works
DEPT. PROJECT MGR:
John Nguyen

SCHEDULE:
Design Complete: FY 2025/26
Construction Complete:



PROJECT DESCRIPTION: Grant funded project to complete a comprehensive evaluation of pedestrian, bike and vehicle facilities and programs at each public school located within the City.

PROJECT NEED: Grant awarded in 2024 for FY2025 initiation. Project assesses the adequacy and conformance with standards of street right-of-way treatments and related programs for addressing student safety in school areas

SOURCE DOCUMENT: N/A

STRATEGIC PLAN GOAL: Infrastructure Investment

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental Construction</i>	\$ 625,000				
TOTAL	\$ 625,000				

FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Measure M (213)</i>	\$ 125,000				
<i>Safe Route to School (878)</i>	\$ 500,000				
TOTAL	\$ 625,000				

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

COMMENTS ON GRANTS / OTHER FUNDS:

TOTAL PROJECT COST: \$ 625,000

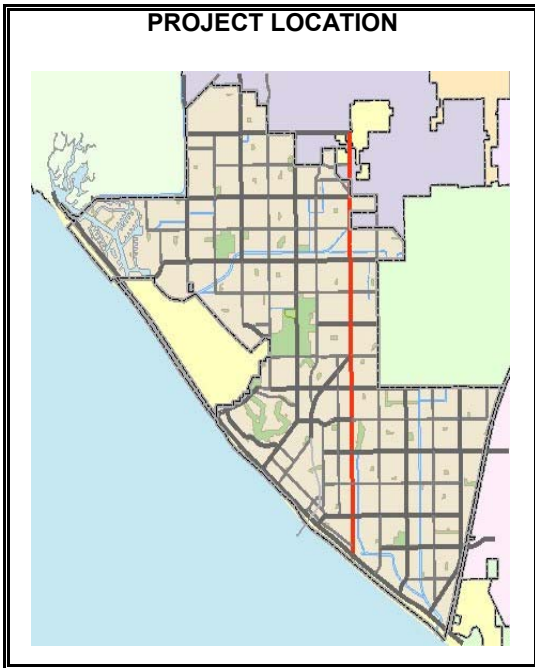
PROJECT TYPE: Studies
CATEGORY: Transportation

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: Citywide Mobility and Corridor Improvements

FUNDING DEPARTMENT:
Public Works
DEPT. PROJECT MGR:
William Janusz

SCHEDULE:
Design Complete: FY 2025/26
Construction Complete: FY 2029/30



PROJECT DESCRIPTION: Design and construction of various bikeway and aesthetic infrastructure on key routes where enhanced bicycle and pedestrian facilities can be implemented with minimal roadway restructuring.

PROJECT NEED: Project goals support overall desire to improve pedestrian and bicycle safety while promoting alternative modes of transportation.

SOURCE DOCUMENT: Staff recommendation.

STRATEGIC PLAN GOAL: Infrastructure Investment

PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental</i>	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
<i>Construction</i>	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000
TOTAL	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000

FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Traffic Impact Fee (206)</i>	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
TOTAL	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

COMMENTS ON GRANTS / OTHER FUNDS:

TOTAL PROJECT COST: \$ 750,000

PROJECT TYPE: New & Rehabilitation
CATEGORY: Transportation

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: Graham and Springdale
 Street Reconfiguration

FUNDING DEPARTMENT:
 Public Works
DEPT. PROJECT MGR:
 Stachelski

SCHEDULE:
Design Complete: FY 2025/26
Construction Complete: FY 2027/28

PROJECT DESCRIPTION: Phased project to address excess right-of-way segments on the south ends of both Graham Street and Springdale Street and develop concepts for street reconfiguration, including implementation of concepts from the Mobility Plan.

PROJECT NEED: Project to address on-going issues with misuse of street right-of-way affecting nearby residents.

SOURCE DOCUMENT: Mobility Plan

STRATEGIC PLAN GOAL: Infrastructure Investment



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental</i>	\$ 70,000	\$ 60,000	\$ 60,000		
<i>Construction</i>		\$ 450,000	\$ 450,000		
TOTAL	\$ 70,000	\$ 510,000	\$ 510,000		

FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Measure M (213)</i>	\$ 70,000	\$ 60,000	\$ 60,000		
<i>Infr Fund (314)</i>		\$ 450,000	\$ 450,000		
TOTAL	\$ 70,000	\$ 510,000	\$ 510,000		

MAINTENANCE COST IMPACT:
Additional annual cost: \$50,000
 Potential treatments could result in increased maintenance costs, including landscape maint.

COMMENTS ON GRANTS / OTHER FUNDS:

TOTAL PROJECT COST: \$ 1,090,000

PROJECT TYPE: Studies
CATEGORY: Transportation

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (Continuing Project)

PROJECT TITLE: FY 24/25 Annual Water Main Replacement Project

FUNDING DEPARTMENT:
Public Works
DEPT. PROJECT MGR:
Lili Hernandez

SCHEDULE:
Design Complete: FY 2024/25
Construction Complete: FY 2025/26



PROJECT DESCRIPTION: This project will construct a new water main to enhance flow capacity in the water distribution system near Well 1A at Capetown Lane. An additional pipeline along Bolsa Ave will connect to a transmission main in Springdale Ave.

PROJECT NEED: Funds were allocated in FY 24/25 for design, with construction planned for FY 25/26. The pipeline is necessary to mitigate water quality issues caused by Well 1A flows exceeding existing pipeline capacity.

SOURCE DOCUMENT: City of Huntington Beach 2023 Water Master Plan

STRATEGIC PLAN GOAL: Infrastructure Investment

	<i>Approved</i>	<i>Requested</i>			
PROJECT COSTS	Prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29
<i>Design/Environmental</i>	\$ 150,000				
<i>Construction</i>		\$ 1,500,000			
TOTAL	\$ 150,000	\$ 1,500,000			

FUNDING SOURCES	Prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29
<i>Water Master Plan (507)</i>	\$ 150,000	\$ 1,500,000			
TOTAL	\$ 150,000	\$ 1,500,000			

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

COMMENTS ON GRANTS / OTHER FUNDS:

TOTAL PROJECT COST: \$ 1,650,000

PROJECT TYPE: New Construction
CATEGORY: Water

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (Continuing Project)

PROJECT TITLE: Well 14 Drilling and Casing Project

FUNDING DEPARTMENT:
Public Works
DEPT. PROJECT MGR:
Lili Hernandez

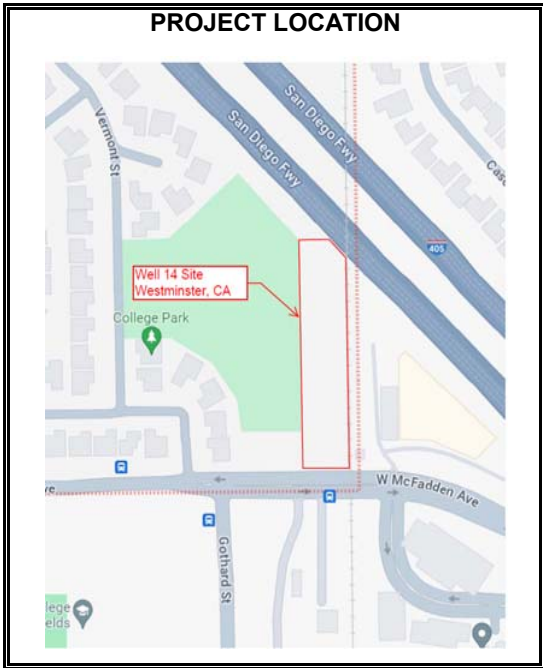
SCHEDULE:
Design Complete: FY 2025/26
Construction Complete: FY 2025/26

PROJECT DESCRIPTION: The Well 14 Drilling Project will provide all underground work for Well 14, including the well drilling, zone aquifer testing, and the casing installation.

PROJECT NEED: The capacity of the City's Well Field is barely adequate to meet the basin pumping percentage (BPP) of 85%. The cost to produce well water is half the cost of imported water, so it is financially imperative to meet the BPP.

SOURCE DOCUMENT: City of Huntington Beach 2023 Water Master Plan

STRATEGIC PLAN GOAL: Infrastructure Investment



PROJECT COSTS	Approved		Requested		
	Prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29
<i>Design/Environmental</i>	\$ 250,000				
<i>Construction</i>		\$ 2,000,000			
TOTAL	\$ 250,000	\$ 2,000,000			

FUNDING SOURCES	Prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29
<i>Water Master Plan (507)</i>	\$ 250,000	\$ 2,000,000			
TOTAL	\$ 250,000	\$ 2,000,000			

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

TOTAL PROJECT COST: \$ 2,250,000

COMMENTS ON GRANTS / OTHER FUNDS:

PROJECT TYPE: New
CATEGORY: Water

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (Continuing Project)

PROJECT TITLE: Well 14 Storm Drain Project

FUNDING DEPARTMENT: Public Works
DEPT. PROJECT MGR: Lili Hernandez

SCHEDULE:
Design Complete: FY 2025/26
Construction Complete: FY 2025/26

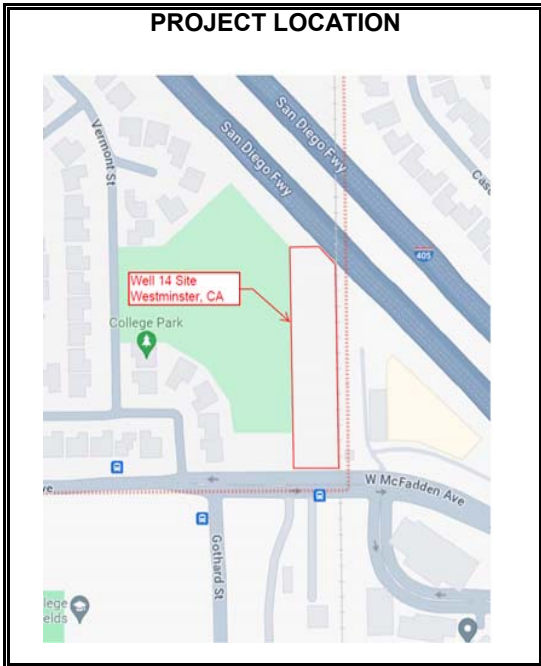
PROJECT DESCRIPTION: This project will construct a storm drain for the proposed Well 14 located in the city of Westminster. The project will construct 1800 linear feet of 24-inch concrete sewer.

PROJECT NEED: The proposed potable water well needs a storm drain to prevent “pump to waste well water” from flooding McFadden Avenue. The well “pumps to waste” on an intermittent basis during the well start up process.

SOURCE DOCUMENT: City of Huntington Beach 2023 Water Master Plan

STRATEGIC PLAN GOAL: Infrastructure Investment

PROJECT COSTS	<i>Approved</i>		<i>Requested</i>		
	Prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29
<i>Design/Environmental</i>	\$ 50,000				
<i>Construction</i>		\$ 2,000,000			
TOTAL	\$ 50,000	\$ 2,000,000			



FUNDING SOURCES	<i>Approved</i>		<i>Requested</i>		
	Prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29
<i>Water Master Plan (507)</i>	\$ 50,000	\$ 2,000,000			
TOTAL	\$ 50,000	\$ 2,000,000			

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

TOTAL PROJECT COST: \$ 2,050,000

COMMENTS ON GRANTS / OTHER FUNDS:

PROJECT TYPE: New
CATEGORY: Water

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (New)

PROJECT TITLE: Well 9 GAC Replacement

FUNDING DEPARTMENT:
Public Works
DEPT. PROJECT MGR:
Lili Hernandez

SCHEDULE:
Design Complete: FY 2024/25
Construction Complete: FY 2025/26

PROJECT DESCRIPTION: Well 9 GAC Replacement Project will replace the existing catalytic activated carbon media in the hydrogen sulfide treatment trains due to decreased effectiveness.

PROJECT NEED: The current media has been in operation for 8 years and has exceeded its expected lifespan of 5 years, leading to increased backwashing frequency and higher operational costs for staff.

SOURCE DOCUMENT: N/A

STRATEGIC PLAN GOAL: Infrastructure Investment



PROJECT COSTS	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Design/Environmental</i>	\$ 50,000				
<i>Construction</i>	\$ 3,500,000				
TOTAL	\$ 3,550,000				

FUNDING SOURCES	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<i>Water Fund (506)</i>	\$ 400,000				
TOTAL	\$ 400,000				

MAINTENANCE COST IMPACT:
Additional annual cost: \$0
 Any unanticipated maintenance cost will be included in Public Works Operating Budget.

TOTAL PROJECT COST: \$ 400,000

COMMENTS ON GRANTS / OTHER FUNDS:

PROJECT TYPE: New & Rehabilitation
CATEGORY: Water