

RESOLUTION NO. 2022 -35

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HUNTINGTON BEACH  
ADOPTING AN UPDATED MASTER FEE AND CHARGES SCHEDULE BY AMENDING  
RESOLUTION 2016-59, AS AMENDED BY RESOLUTION NOS. 2017-28, 2017-44, 2017-  
46, 2018-01, 2018-29, 2018-48, 2018-55, 2019-07, 2019-19, 2019-87, 2020-37, 2021-17, 2021-  
18, 2021-36 AND 2021-78, WHICH ESTABLISHED A CONSOLIDATED  
COMPREHENSIVE CITYWIDE MASTER FEE AND CHARGES SCHEDULE  
(SUPPLEMENTAL FEE RESOLUTION 16)

WHEREAS, the City Council adopted Resolution 2016-59 establishing the Consolidated Comprehensive Citywide Master Fee and Charges Schedule (the "Fee and Charges Schedule"); and,

WHEREAS, the City Council amended the Fee and Charges Schedule pursuant to Resolution No. 2017-28, and further amended the Schedule pursuant to Resolution Nos. 2017-44, 2017-46, 2018-01, 2018-29, 2018-48, 2018-55, 2019-07, 2019-19, 2019-87, 2020-37, 2021-17, 2021-18, 2021-36 and 2021-78; and,

WHEREAS, user and regulatory fees are established by the City Council; and

WHEREAS, in 2016 the City completed a study to identify the cost of providing various user and regulatory fee-related services; and

WHEREAS, from time to time the City has completed additional studies to identify costs of providing specific services and to inform the establishment and adjustment of various user and regulatory fees; and

WHEREAS, the studies examined fee-related services provided by the City, the costs reasonably borne by the City in providing those services, the beneficiaries of those services, and the revenues produced by those paying fees and charges for special services; and

WHEREAS, the City Council finds that providing these services is of special benefit to applicants both separate and apart from the general benefit to the public; and therefore, in the interests of fairness to the general public, the City desires to better recover the costs of providing these services from applicants who have sought or require the City's services by revising its schedule of fees; and

WHEREAS, the City Council hereby finds that the studies along with changes in City costs over the last several years, provide adequate evidence to conclude that the revised fees do not exceed the cost to provide the services for which the fees are charged; and

NOW, the City Council of the City of Huntington Beach does hereby resolve as follows:

SECTION 1. The City Council hereby adopts the fees and charges as set forth in attached Exhibit "A" and incorporated by this reference.

SECTION 2. Fees adopted by this resolution found specifically within the Community Services sections of the Master Fee and Charges Schedule shall become effective on July 1, 2022. All other fees adopted by this resolution shall become effective sixty (60) days after adoption.

PASSED AND ADOPTED by the City Council of the City of Huntington Beach at a regular meeting thereof held on \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Mayor

REVIEWED AND APPROVED:

APPROVED AS TO FORM:

\_\_\_\_\_  
City Manager

 City Attorney

INITIATED AND APPROVED:

  
Chief Financial Officer

# **City of Huntington Beach Proposed Master Fee and Charges Schedule**



**Proposed Effective Date: August 8, 2022**

**(July 1, 2022 for Community and Library Services)**

# City of Huntington Beach

## Master Fee and Charges Schedule

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### City Clerk - User Fees

| No.  | Description                                                                                                                                                                                                                                                                                                                                                                                                                   |     | Adopted Fee                    | Proposed Fee                   | Change Description | Percent Change | Typical Fee Payer |
|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|--------------------------------|--------------------------------|--------------------|----------------|-------------------|
|      | <b>Copies:</b>                                                                                                                                                                                                                                                                                                                                                                                                                |     |                                |                                |                    |                |                   |
| CL-1 | Per page (per case law)                                                                                                                                                                                                                                                                                                                                                                                                       | [1] | \$ 0.10                        | \$ 0.10                        | None               | 0.00%          | Individual        |
| CL-2 | Miscellaneous (includes micro film)                                                                                                                                                                                                                                                                                                                                                                                           |     | Cost of Reproduction           | Cost of Reproduction           | None               | n/a            | Individual        |
|      | <b>Electronic Data Request (CD/DVD Copy)</b>                                                                                                                                                                                                                                                                                                                                                                                  |     |                                |                                |                    |                |                   |
| CL-3 | Copy of Existing Data File                                                                                                                                                                                                                                                                                                                                                                                                    |     | Actual cost                    | Actual cost                    | None               | n/a            | Individual        |
| CL-4 | Copy of Non-Existing Data File                                                                                                                                                                                                                                                                                                                                                                                                |     | Actual cost                    | Actual cost                    | None               | n/a            | Individual        |
|      |                                                                                                                                                                                                                                                                                                                                                                                                                               |     |                                |                                |                    |                |                   |
| CL-5 | Certification of Document                                                                                                                                                                                                                                                                                                                                                                                                     |     | \$ 18                          | \$ 18                          | None               | 0.00%          | Individual        |
| CL-6 | Passport Program (Application fee, Federal Program Mandate)                                                                                                                                                                                                                                                                                                                                                                   |     | \$35 (per Department of State) | \$35 (per Department of State) | None               | n/a            | Individual        |
| CL-7 | Passport Photograph (optional)                                                                                                                                                                                                                                                                                                                                                                                                |     | \$ 10                          | \$ 11                          | Inflationary Adj   | 5.93%          | Individual        |
|      |                                                                                                                                                                                                                                                                                                                                                                                                                               |     |                                |                                |                    |                |                   |
| CL-8 | Hourly Rate:                                                                                                                                                                                                                                                                                                                                                                                                                  |     |                                |                                |                    |                |                   |
|      | City Clerk                                                                                                                                                                                                                                                                                                                                                                                                                    |     | \$ 105                         | \$ 111                         | Inflationary Adj   | 5.93%          | Individual        |
|      | For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application. |     |                                |                                |                    |                |                   |

Notes

[1] Per Public Records Act

### City Manager - User Fees

| No.  | Description                                                                                                                                                                                                                                                                                                                                                                                                                   |  | Adopted Fee | Proposed Fee | Change Description | Percent Change | Typical Fee Payer |
|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-------------|--------------|--------------------|----------------|-------------------|
| CM-1 | Film Permit Application charge                                                                                                                                                                                                                                                                                                                                                                                                |  | \$ 150      | \$ 159       | Inflationary Adj   | 6.00%          | Business          |
| CM-2 | Student Film Permit Application charge                                                                                                                                                                                                                                                                                                                                                                                        |  | \$ 50       | \$ 50        | None               | 0.00%          | Individual        |
| CM-3 | Film Permit Revisions                                                                                                                                                                                                                                                                                                                                                                                                         |  | \$ 120      | \$ 127       | Inflationary Adj   | 5.83%          | Business          |
| CM-4 | Hourly Rate                                                                                                                                                                                                                                                                                                                                                                                                                   |  | \$ 91       | \$ 96        | Inflationary Adj   | 5.49%          | Business          |
|      | For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application. |  |             |              |                    |                |                   |

### City Manager -- Film Permit Services Charges

| Description                                | Adopted Charges | Proposed Charges | Change Description | Percent Change | Typical Fee Payer |
|--------------------------------------------|-----------------|------------------|--------------------|----------------|-------------------|
| <b><u>Motion Daily Charges</u></b>         |                 |                  |                    |                |                   |
| Professional                               |                 |                  |                    |                |                   |
| Crew of under 5                            | \$ 200.00       | \$ 212.00        | Inflationary Adj   | 6.00%          | Business          |
| Crew of 5-9                                | \$ 400.00       | \$ 424.00        | Inflationary Adj   | 6.00%          | Business          |
| Crew of 10-20                              | \$ 500.00       | \$ 530.00        | Inflationary Adj   | 6.00%          | Business          |
| Crew greater than 20                       | \$ 600.00       | \$ 636.00        | Inflationary Adj   | 6.00%          | Business          |
|                                            |                 |                  |                    |                |                   |
| Huntington Beach Film/Production Companies |                 |                  |                    |                |                   |
| Crew of under 5                            | \$ 150.00       | \$ 159.00        | Inflationary Adj   | 6.00%          | Business          |
| Crew of 5-9                                | \$ 300.00       | \$ 318.00        | Inflationary Adj   | 6.00%          | Business          |
| Crew of 10-20                              | \$ 400.00       | \$ 424.00        | Inflationary Adj   | 6.00%          | Business          |
| Crew greater than 20                       | \$ 500.00       | \$ 530.00        | Inflationary Adj   | 6.00%          | Business          |
|                                            |                 |                  |                    |                |                   |
| Nonprofit                                  |                 |                  |                    |                |                   |
| Crew of under 5                            | \$ 50.00        | \$ 53.00         | Inflationary Adj   | 6.00%          | Business          |
| Crew of 5-9                                | \$ 100.00       | \$ 106.00        | Inflationary Adj   | 6.00%          | Business          |
| Crew of 10-20                              | \$ 200.00       | \$ 212.00        | Inflationary Adj   | 6.00%          | Business          |
| Crew greater than 20                       | \$ 300.00       | \$ 318.00        | Inflationary Adj   | 6.00%          | Business          |
|                                            |                 |                  |                    |                |                   |
| <b><u>Still Daily Charges</u></b>          |                 |                  |                    |                |                   |
| Professional                               |                 |                  |                    |                |                   |
| Crew of under 10                           | \$ 200.00       | \$ 212.00        | Inflationary Adj   | 6.00%          | Business          |
| Crew of 10-20                              | \$ 300.00       | \$ 318.00        | Inflationary Adj   | 6.00%          | Business          |
| Crew greater than 20                       | \$ 400.00       | \$ 424.00        | Inflationary Adj   | 6.00%          | Business          |
|                                            |                 |                  |                    |                | Business          |
| Huntington Beach Film/Production Companies |                 |                  |                    |                |                   |
| Crew of under 10                           | \$ 100.00       | \$ 106.00        | Inflationary Adj   | 6.00%          | Business          |
| Crew of 10-20                              | \$ 200.00       | \$ 212.00        | Inflationary Adj   | 6.00%          | Business          |
| Crew greater than 20                       | \$ 300.00       | \$ 318.00        | Inflationary Adj   | 6.00%          | Business          |
|                                            |                 |                  |                    |                | Business          |
| Nonprofit                                  |                 |                  |                    |                |                   |
| Crew of under 10                           | \$ 50.00        | \$ 53.00         | Inflationary Adj   | 6.00%          | Business          |
| Crew of 10-20                              | \$ 100.00       | \$ 106.00        | Inflationary Adj   | 6.00%          | Business          |
| Crew greater than 20                       | \$ 200.00       | \$ 212.00        | Inflationary Adj   | 6.00%          | Business          |

### City Manager -- Film Permit Services Charges

| Description                                                                                                                            | Adopted Charges                                                                | Proposed Charges                                                               | Change Description | Percent Change | Typical Fee Payer |
|----------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------|--------------------|----------------|-------------------|
|                                                                                                                                        |                                                                                |                                                                                |                    |                |                   |
| <b><u>Additional Charges</u></b>                                                                                                       |                                                                                |                                                                                |                    |                |                   |
|                                                                                                                                        |                                                                                |                                                                                |                    |                |                   |
| Location Use Fees                                                                                                                      | To be determined on case-by-case basis by the City Manager or his/her Designee | To be determined on case-by-case basis by the City Manager or his/her Designee | None               | n/a            | Business          |
| Student with instructor Verification                                                                                                   | Daily Fees not required                                                        | Daily Fees not required                                                        | None               | n/a            | Individual        |
| Government Agencies                                                                                                                    | Daily Fees not required                                                        | Daily Fees not required                                                        | None               | n/a            | Other Agency      |
| Amateur photographers (including realtors and filming for personal use);<br>Filming for private family use, and same-day breaking news | no charge; film permit not required                                            | no charge; film permit not required                                            | None               | n/a            | Individual        |

## Finance - User Fees and Charges

| No.   | Description                                                                          |     | Adopted Fee                     | Proposed Fee                    | Change Description | Percent Change | Typical Fee Payer |
|-------|--------------------------------------------------------------------------------------|-----|---------------------------------|---------------------------------|--------------------|----------------|-------------------|
|       | <b>Delinquent Customer Fees</b>                                                      |     |                                 |                                 |                    |                |                   |
|       | Returned Check Processing (Non-Sufficient Funds NSF)                                 |     |                                 |                                 |                    |                |                   |
| FN-1  | 1st NSF Check                                                                        | [2] | \$ 25                           | \$ 25                           | None               | 0.00%          | Individual or Org |
| FN-2  | Each Subsequent NSF Check                                                            | [2] | \$ 35                           | \$ 35                           | None               | 0.00%          | Individual or Org |
| FN-3  | Processing of Delinquent Administrative Citation                                     |     | \$ 39                           | \$ 41                           | Inflationary Adj   | 5.93%          | Individual or Org |
| FN-4  | Transient Occupancy Tax (TOT) Administration processing fee (in addition to penalty) |     | \$ 33                           | \$ 35                           | Inflationary Adj   | 5.93%          | Business          |
| FN-5  | Collections Processing Fee                                                           |     | \$ 33                           | \$ 35                           | Inflationary Adj   | 5.93%          | Individual or Org |
|       | <b>Record-Keeping Fees</b>                                                           |     |                                 |                                 |                    |                |                   |
|       | Certified Copy of Public Record                                                      |     |                                 |                                 |                    |                |                   |
|       | Check Copy                                                                           |     |                                 |                                 |                    |                |                   |
|       | <b>Other Fees and Charges</b>                                                        |     |                                 |                                 |                    |                |                   |
| FN-6  | Credit Card Convenience Processing Fee                                               | [7] | \$ 3.28                         |                                 |                    |                |                   |
| FN-7  | Parking Citation Processing Fee                                                      |     | \$ 3.28                         | \$ 3.50                         | Pass-Through       | 6.71%          | Individual        |
| FN-8  | Cash Bond Acceptance and Processing                                                  |     | \$ 85                           | \$ 90                           | Inflationary Adj   | 5.93%          | Individual or Org |
| FN-9  | Tract/Other Bonds Processing                                                         |     | \$ 50                           | \$ 53                           | Inflationary Adj   | 5.93%          | Individual or Org |
| FN-10 | Lien Processing                                                                      |     | \$ 85                           | \$ 90                           | Inflationary Adj   | 5.93%          | Individual or Org |
| FN-11 | Business Improvement District (BID) Processing Fee                                   |     | \$ 10                           | \$ 11                           | Inflationary Adj   | 5.93%          | Business          |
| FN-12 | Refund Processing - Check                                                            |     | \$ 30                           | \$ 30                           | None               | 0.00%          | Individual or Org |
| FN-13 | Check Reissuance                                                                     |     | \$ 35                           | \$ 35                           | None               | 0.00%          | Individual or Org |
|       | <b>Water Billing</b>                                                                 |     |                                 |                                 |                    |                |                   |
| FN-14 | Utility Customer Set-Up (residential, industrial, construction)                      |     | \$ 33                           | \$ 35                           | Inflationary Adj   | 5.93%          | Individual or Org |
|       | <b>Utility Billing-Delinquent Status Fee</b>                                         |     |                                 |                                 |                    |                |                   |
| FN-15 | Utility Billing Late Fee                                                             |     | greater of 5% or \$10 flat rate | greater of 5% or \$10 flat rate |                    |                |                   |
|       | <b>Business License</b>                                                              |     |                                 |                                 |                    |                |                   |
| FN-20 | Change to Business License - Name                                                    |     | \$ 20                           | \$ 21                           | Inflationary Adj   | 5.93%          | Business          |
| FN-21 | Change to Business License - Location                                                |     | \$ 20                           | \$ 21                           | Inflationary Adj   | 5.93%          | Business          |
| FN-22 | Duplicate Business License                                                           |     | \$ 11                           | \$ 12                           | Inflationary Adj   | 5.93%          | Business          |
| FN-23 | Business License Tax Processing Renewal                                              |     | \$ 25                           | \$ 26                           | Inflationary Adj   | 5.93%          | Business          |
| FN-24 | Business License Tax Renewal Processing (Tax Exempt Business)                        |     | \$ -                            | \$ -                            | None               | n/a            | Business          |
| FN-25 | Business License Application                                                         |     | \$ 45                           | \$ 48                           | Inflationary Adj   | 5.93%          | Business          |
| FN-26 | Business License Application (Tax Exempt Business)                                   |     | \$ -                            | \$ -                            | None               | n/a            | Business          |
| FN-27 | Business License Home Occupation                                                     |     | \$ 11                           | \$ 12                           | Inflationary Adj   | 5.93%          | Business          |
| FN-28 | Business License Field Re-inspection                                                 |     | \$ 20                           | \$ 21                           | Inflationary Adj   | 5.93%          | Business          |
| FN-29 | Business License Revocation                                                          |     | \$ 329                          | \$ 349                          | Inflationary Adj   | 5.93%          | Business          |
| FN-30 | Oil Penalty Administration Fee                                                       |     | \$ 38                           | \$ 40                           | Inflationary Adj   | 5.93%          | Business          |
|       | <b>Special Regulatory Business Permits</b>                                           |     |                                 |                                 |                    |                |                   |
|       | Finance                                                                              |     |                                 |                                 |                    |                |                   |
|       | Police                                                                               |     |                                 |                                 |                    |                |                   |

## Finance - User Fees and Charges

| No.   | Description                                                                                 |     | Adopted Fee | Proposed Fee | Change Description | Percent Change | Typical Fee Payer |
|-------|---------------------------------------------------------------------------------------------|-----|-------------|--------------|--------------------|----------------|-------------------|
|       | Sworn                                                                                       |     |             |              |                    |                |                   |
|       | Non sworn                                                                                   |     |             |              |                    |                |                   |
| FN-31 | Bingo Permit                                                                                | [1] | \$ 50       | \$ 50        | None               | 0.00%          | Business          |
| FN-32 | Entertainment Permit - new                                                                  |     | \$ 402      | \$ 426       | Inflationary Adj   | 5.93%          | Business          |
| FN-33 | Entertainment Permit - renewal                                                              |     | \$ 402      | \$ 426       | Inflationary Adj   | 5.93%          | Business          |
| FN-34 | Entertainment Permit- change of location/name                                               |     | \$ 177      | \$ 188       | Inflationary Adj   | 5.93%          | Business          |
| FN-35 | Entertainment Permit- conceptual                                                            |     | \$ 625      | \$ 662       | Inflationary Adj   | 5.93%          | Business          |
| FN-36 | Fortune Teller Permit - initial                                                             |     | \$ 273      | \$ 289       | Inflationary Adj   | 5.93%          | Business          |
| FN-37 | Fortune Teller Permit - renewal                                                             |     | \$ 273      | \$ 289       | Inflationary Adj   | 5.93%          | Business          |
| FN-38 | Fortune Teller Permit - change of location/name                                             |     | \$ 170      | \$ 180       | Inflationary Adj   | 5.93%          | Business          |
| FN-39 | Sexually Oriented Business (SOB) Business Permit - initial                                  |     | \$ 773      | \$ 819       | Inflationary Adj   | 5.93%          | Business          |
| FN-40 | Sexually Oriented Business (SOB) Business Permit - renewal                                  |     | \$ 773      | \$ 819       | Inflationary Adj   | 5.93%          | Business          |
| FN-41 | Sexually Oriented Business (SOB) Business Permit - change name/location                     |     | \$ 254      | \$ 269       | Inflationary Adj   | 5.93%          | Business          |
| FN-42 | Sexually Oriented Business (SOB) Performer Permit - initial                                 |     | \$ 773      | \$ 819       | Inflationary Adj   | 5.93%          | Business          |
| FN-43 | Sexually Oriented Business (SOB) Performer Permit - renewal                                 |     | \$ 773      | \$ 819       | Inflationary Adj   | 5.93%          | Business          |
| FN-44 | Massage Establishment Registration Certificate - initial / add partner                      |     | \$ 565      | \$ 599       | Inflationary Adj   | 5.93%          | Business          |
| FN-45 | Massage Establishment Registration Certificate - renewal                                    |     | \$ 565      | \$ 599       | Inflationary Adj   | 5.93%          | Business          |
| FN-46 | Massage Establishment Registration Certificate - change of location/name/removal of partner |     | \$ 190      | \$ 201       | Inflationary Adj   | 5.93%          | Business          |
| FN-47 | Massage Independent Registration Certificate- initial                                       |     | \$ 284      | \$ 301       | Inflationary Adj   | 5.93%          | Business          |
| FN-48 | Massage Independent Registration Certificate- renewal                                       |     | \$ 200      | \$ 212       | Inflationary Adj   | 5.93%          | Business          |
| FN-49 | Massage Independent Registration Certificate- change of location/name                       |     | \$ 60       | \$ 64        | Inflationary Adj   | 5.93%          | Business          |
| FN-50 | Escort Service Permit - initial                                                             |     | \$ 617      | \$ 654       | Inflationary Adj   | 5.93%          | Business          |
| FN-51 | Escort Service Permit - renewal                                                             |     | \$ 617      | \$ 654       | Inflationary Adj   | 5.93%          | Business          |
| FN-52 | Escort Service Permit - change of location/name                                             |     | \$ 254      | \$ 269       | Inflationary Adj   | 5.93%          | Business          |
| FN-53 | Escort Employee Permit - initial                                                            |     | \$ 617      | \$ 654       | Inflationary Adj   | 5.93%          | Business          |

## Finance - User Fees and Charges

| No.          | Description                                                                                                                                                                                                                                                                                                                                                                                                                   |           | Adopted Fee               | Proposed Fee              | Change Description | Percent Change | Typical Fee Payer |
|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---------------------------|---------------------------|--------------------|----------------|-------------------|
| <b>FN-54</b> | Escort Employee Permit - renewal                                                                                                                                                                                                                                                                                                                                                                                              |           | \$ 617                    | \$ 654                    | Inflationary Adj   | 5.93%          | Business          |
|              | Subpoena Fees                                                                                                                                                                                                                                                                                                                                                                                                                 |           |                           |                           |                    |                |                   |
| <b>FN-55</b> | Response to subpoena - Hourly                                                                                                                                                                                                                                                                                                                                                                                                 | [5]       | \$ 24                     | \$ 24                     | None               | 0.00%          | Business          |
| <b>FN-56</b> | Response to subpoena - Records                                                                                                                                                                                                                                                                                                                                                                                                | [5]       | \$ 15                     | \$ 15                     | None               | 0.00%          | Business          |
| <b>FN-57</b> | Response to subpoena - Civil                                                                                                                                                                                                                                                                                                                                                                                                  | [6]       | \$ 275                    | \$ 275                    | None               | 0.00%          | Business          |
| <b>FN-58</b> | Copies - Standard Size (up to 8.5 x 14) per copy plus actual postage charges                                                                                                                                                                                                                                                                                                                                                  |           | \$0.10 + postage          | \$0.10 + postage          | None               | n/a            | Business          |
| <b>FN-59</b> | Copies - Documents off of microfilm + actual postage charges                                                                                                                                                                                                                                                                                                                                                                  |           | \$0.20 + postage          | \$0.20 + postage          | None               | n/a            | Business          |
| <b>FN-60</b> | Copies - Reproduction of Documents requiring special processing + actual postage charges                                                                                                                                                                                                                                                                                                                                      |           | Actual Cost of production | Actual Cost of production | None               | n/a            | Business          |
|              | Hourly Rate:                                                                                                                                                                                                                                                                                                                                                                                                                  |           |                           |                           |                    |                |                   |
| <b>FN-61</b> | Finance                                                                                                                                                                                                                                                                                                                                                                                                                       |           | \$ 131                    | \$ 139                    | Inflationary Adj   | 5.93%          | Business          |
| <b>FN-62</b> | Sidewalk Vending Permit Fee                                                                                                                                                                                                                                                                                                                                                                                                   |           | \$ 268                    | \$ 284                    | Inflationary Adj   | 5.93%          | Business          |
|              | For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application. |           |                           |                           |                    |                |                   |
|              | <b>Taxicab Program Permit Fees</b>                                                                                                                                                                                                                                                                                                                                                                                            |           |                           |                           |                    |                |                   |
| <b>FN-63</b> | Company Permit                                                                                                                                                                                                                                                                                                                                                                                                                | [8], [10] | \$ 3,086                  | \$ 3,086                  | None               | 0.00%          | Business          |
| <b>FN-64</b> | Vehicle Permit (per vehicle)                                                                                                                                                                                                                                                                                                                                                                                                  | [8], [10] | \$ 256                    | \$ 256                    | None               | 0.00%          | Business          |
| <b>FN-65</b> | Driver Permit                                                                                                                                                                                                                                                                                                                                                                                                                 | [8], [10] | \$ 416                    | \$ 416                    | None               | 0.00%          | Business          |
| <b>FN-66</b> | Replacement Permit (Driver or Taxicab)                                                                                                                                                                                                                                                                                                                                                                                        | [9], [10] | \$ 66                     | \$ 66                     | None               | 0.00%          | Business          |

### Notes

- [1] Bingo permit - Max \$50 - CA Govt. Code 25845; Penal Code 326.3-326.5
- [2] Per CA Civil Code; 1st NSF Check is limited to \$25 fee; each subsequent NSF check is limited to \$35 fee
- [4] Current master fee schedule includes this fee but is not currently being charged due to CA State Law - SB731 section 4600 effective 9/1/09 and revised by AB1147 effective 1/1/15
- [5] CA Evidence Code 1563
- [6] CA Govt. Code 68097
- [7] Not charged for parking meters
- [8] Fixed fee; two-year permit
- [9] The replacement permit shall be valid for the remaining term of the permit being replaced.
- [10] City Technology Automation Fee also applies and is in additional to the base permit fee.

**Community Development, Planning Division - User Fees**

| No.          | Description                                          |     | Adopted Fee         | Proposed Fee        | Change Description | Percent Change | Typical Fee Payer                             |
|--------------|------------------------------------------------------|-----|---------------------|---------------------|--------------------|----------------|-----------------------------------------------|
|              | <b>PLANNING COMMISSION ACTIONS</b>                   | [1] |                     |                     |                    |                |                                               |
| <b>PL-1</b>  | Annexation Request (deposit)                         |     | Deposit of \$37,000 | Deposit of \$39,000 | Inflationary Adj   | 5.41%          | Developer, Contractor, Business, or Homeowner |
| <b>PL-2</b>  | Coastal Development Permit                           | [2] | \$ 8,432            | \$ 8,932            | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|              | Conditional Use Permit:                              |     |                     |                     |                    |                |                                               |
| <b>PL-3</b>  | New Residential                                      |     | \$ 11,937           | \$ 12,645           | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| <b>PL-4</b>  | Commercial/Industrial                                |     | \$ 12,695           | \$ 13,448           | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| <b>PL-5</b>  | Alcohol, Dancing or Live Entertainment               |     | \$ 5,493            | \$ 5,819            | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| <b>PL-6</b>  | Mixed Use                                            |     | \$ 27,767           | \$ 29,414           | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| <b>PL-7</b>  | Entitlement Continuance                              | [3] | \$ 613              | \$ 649              | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|              | Development Agreement                                |     |                     |                     |                    |                |                                               |
| <b>PL-8</b>  | Original Contract or Significant Amendment (Deposit) |     | Deposit of \$33,000 | Deposit of \$33,000 | Inflationary Adj   | 6.06%          | Developer, Contractor, Business, or Homeowner |
| <b>PL-9</b>  | Minor Amendment / Affordable Housing Only            |     | \$ 12,255           | \$ 12,982           | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| <b>PL-10</b> | Annual Review (Planning Commission Hearing)          |     | \$ 4,377            | \$ 4,637            | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| <b>PL-11</b> | Annual Review (Administrative Review)                |     | \$ 2,626            | \$ 2,782            | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| <b>New</b>   | <del>Affordable Housing Agreement</del>              |     |                     |                     |                    |                |                                               |
|              | Entitlement Plan Amendment                           |     |                     |                     |                    |                |                                               |
| <b>PL-12</b> | New Hearing                                          |     | \$ 5,999            | \$ 6,355            | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| <b>PL-13</b> | No Change to Conditions - Director Review            |     | \$ 3,277            | \$ 3,471            | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| <b>PL-14</b> | General Plan Amendment – GPA Major                   |     | \$ 58,087           | \$ 61,533           | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| <b>PL-15</b> | General Plan Amendment - GPA Minor                   |     | \$ 32,782           | \$ 34,727           | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| <b>PL-16</b> | General Plan Conformance                             |     | \$ 7,316            | \$ 7,750            | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| <b>PL-17</b> | Local Coastal Program Amendment                      |     | \$ 24,189           | \$ 25,624           | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| <b>PL-18</b> | Reversion to Acreage                                 |     | \$ 6,103            | \$ 6,465            | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| <b>PL-19</b> | Special Permit                                       |     | \$ 4,693            | \$ 4,971            | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|              | Tentative Tract Map                                  |     |                     |                     |                    |                |                                               |

### Community Development, Planning Division - User Fees

| No.   | Description                        |     | Adopted Fee | Proposed Fee | Change Description | Percent Change | Typical Fee Payer                             |
|-------|------------------------------------|-----|-------------|--------------|--------------------|----------------|-----------------------------------------------|
| PL-20 | Base                               |     | \$ 30,389   | \$ 32,192    | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-21 | Per Lot                            |     | \$ 88       | \$ 93        | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-22 | Variance                           | [5] | \$ 4,999    | \$ 5,296     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-23 | Zoning Map Amendment               | [6] | \$ 34,927   | \$ 36,999    | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-24 | Precise Plan of Street Alignment   |     | \$ 19,884   | \$ 21,064    | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-25 | Mobile Home Park Conversion Review |     | \$ 51,151   | \$ 54,186    | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-26 | Zoning Text Amendment-Major        |     | \$ 45,197   | \$ 47,878    | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-27 | Zoning Text Amendment-Minor        |     | \$ 18,988   | \$ 20,115    | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |

### Community Development, Planning Division - User Fees

| No.          | Description                                                 |     | Adopted Fee | Proposed Fee | Change Description | Percent Change | Typical Fee Payer                             |
|--------------|-------------------------------------------------------------|-----|-------------|--------------|--------------------|----------------|-----------------------------------------------|
|              | <b>ZONING ADMINISTRATOR ACTIONS</b>                         | [1] |             |              |                    |                |                                               |
|              | Coastal Development Permit                                  | [2] |             |              |                    |                |                                               |
| <b>PL-28</b> | Single Family Dwelling                                      |     | \$ 4,607    | \$ 4,880     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| <b>PL-29</b> | All Others                                                  |     | \$ 5,975    | \$ 6,329     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| <b>PL-30</b> | Conditional Use Permit                                      |     | \$ 6,890    | \$ 7,299     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| <b>PL-31</b> | Conditional Use Permit (Fences/Exceptions to Height Limits) |     | \$ 2,281    | \$ 2,416     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| <b>PL-32</b> | Entitlement Continuance                                     | [3] | \$ 438      | \$ 464       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|              | Entitlement Plan Amendment                                  |     |             |              |                    |                |                                               |
| <b>PL-33</b> | New Hearing                                                 |     | \$ 3,141    | \$ 3,327     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| <b>PL-34</b> | No Change to Conditions - Director Review                   |     | \$ 1,998    | \$ 2,117     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| <b>PL-35</b> | Temporary Use Permit                                        |     | \$ 4,808    | \$ 5,093     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| <b>PL-36</b> | Bond (if applicable)                                        | [C] | \$ 500      | \$ 530       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| <b>PL-37</b> | Tentative Parcel Map                                        |     | \$ 7,478    | \$ 7,922     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| <b>PL-38</b> | Tentative Parcel Map Waiver                                 |     | \$ 3,287    | \$ 3,482     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|              | Tentative Tract Map                                         |     |             |              |                    |                |                                               |
| <b>PL-39</b> | Base                                                        |     | \$ 12,088   | \$ 12,805    | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| <b>PL-40</b> | Per Lot                                                     |     | \$ 89       | \$ 94        | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| <b>PL-41</b> | Variance                                                    | [5] | \$ 4,561    | \$ 4,832     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|              |                                                             |     |             |              |                    |                |                                               |
|              | <b>ENVIRONMENTAL REVIEW</b>                                 | [1] |             |              |                    |                |                                               |
| <b>PL-42</b> | Environmental Assessment (Deposit)                          | [7] | See Note    | See Note     |                    | n/a            | Developer, Contractor, Business, or Homeowner |
| <b>PL-43</b> | Historic Structures (Deposit)                               | [7] | See Note    | See Note     |                    | n/a            | Developer, Contractor, Business, or Homeowner |
| <b>PL-44</b> | Environmental Review Focused EA (Deposit)                   | [7] | See Note    | See Note     |                    | n/a            | Developer, Contractor, Business, or Homeowner |
| <b>PL-45</b> | Mitigated Negative Declaration (plus EA Study fee)          |     |             |              |                    |                |                                               |
|              | Mitigation Monitoring:                                      |     |             |              |                    |                |                                               |
| <b>PL-46</b> | Mitigated Negative Declaration                              |     |             |              |                    |                |                                               |
| <b>PL-47</b> | Environmental Impact Report-                                |     |             |              |                    |                |                                               |
| <b>PL-49</b> | <del>Environmental Impact Report - Focused</del>            |     |             |              |                    |                |                                               |

### Community Development, Planning Division - User Fees

| No.              | Description                                                                                                                                               |     | Adopted Fee | Proposed Fee | Change Description | Percent Change | Typical Fee Payer                             |
|------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-------------|--------------|--------------------|----------------|-----------------------------------------------|
| <del>PL-50</del> | <del>Environmental Impact Report—Major-</del>                                                                                                             |     |             |              |                    |                |                                               |
| PL-48            | Environmental Impact Report (EIR) (Deposit)                                                                                                               | [7] | See Note    | See Note     |                    | n/a            | Developer, Contractor, Business, or Homeowner |
|                  | Department of Fish and Game (Fees change yearly – Fee as of 01/01/11)                                                                                     |     |             |              |                    |                |                                               |
|                  | *CHECKS MADE OUT TO: COUNTY OF ORANGE and sent to County of Orange with NOD                                                                               |     |             |              |                    |                |                                               |
|                  |                                                                                                                                                           |     |             |              |                    |                |                                               |
|                  | <b>STAFF REVIEW AND SERVICES</b>                                                                                                                          | [1] |             |              |                    |                |                                               |
| PL-49            | Address Assignment Processing (per project)                                                                                                               |     | \$ 1,722    | \$ 1,824     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-50            | Address Change                                                                                                                                            |     | \$ 383      | \$ 406       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|                  | Administrative Permit                                                                                                                                     |     |             |              |                    |                |                                               |
| PL-51            | List 1: Outdoor Dining, Eating and Drinking Establishments, Fence Extensions (<8'), Personal Enrichment Services over 5,000 sq. ft., and Home Occupations |     | \$ 1,431    | \$ 1,516     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-52            | List 2: Parking Reduction, Carts & Kiosks, Waiver of Development Standards, Non-conforming structure additions                                            |     | \$ 2,274    | \$ 2,409     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-53            | List 2A: Daycare                                                                                                                                          |     | No charge   | No charge    |                    | n/a            | Developer, Contractor, Business, or Homeowner |
| PL-54            | List 3: Privacy Gates, Game Centers, Accessory Dwelling Units, Manufactured Home Parks                                                                    |     | \$ 2,148    | \$ 2,275     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-55            | List 4: Personal Enrichment Services under 5,000 sq ft                                                                                                    |     | No charge   | No charge    |                    | n/a            | Developer, Contractor, Business, or Homeowner |
| PL-56            | Animal Permits                                                                                                                                            |     | \$ 361      | \$ 382       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-57            | Categorical Exclusion letter (coastal)                                                                                                                    |     | \$ 438      | \$ 464       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-58            | CC&R Review                                                                                                                                               |     | \$ 1,424    | \$ 1,508     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-59            | Certificate of Compliance                                                                                                                                 |     | \$ 1,344    | \$ 1,424     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|                  | Design Review Board                                                                                                                                       |     |             |              |                    |                |                                               |
| PL-60            | Minor- approved by DRB Secretary                                                                                                                          |     | \$ 1,638    | \$ 1,735     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-61            | Others                                                                                                                                                    |     | \$ 3,277    | \$ 3,471     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-62            | Extension of Time                                                                                                                                         |     | \$ 525      | \$ 556       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PI-63            | Initial Plan, Zoning & Review (land use changes, zone changes, conceptual plans)                                                                          |     | \$ 875      | \$ 927       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|                  | Landscape Plan Check:                                                                                                                                     |     |             |              |                    |                |                                               |
| PL-64            | Single Family Dwelling                                                                                                                                    |     | \$ 644      | \$ 682       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-65            | Tract Map                                                                                                                                                 |     | \$ 1,288    | \$ 1,364     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |

### Community Development, Planning Division - User Fees

| No.   | Description                                     |     | Adopted Fee | Proposed Fee | Change Description | Percent Change | Typical Fee Payer                             |
|-------|-------------------------------------------------|-----|-------------|--------------|--------------------|----------------|-----------------------------------------------|
| PL-66 | Commercial/Industrial/Multi-Family Dwelling     |     | \$ 1,288    | \$ 1,364     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-67 | Limited Sign Permit                             |     | \$ 1,563    | \$ 1,656     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-68 | Lot Line Adjustment / Lot Merger (Planning)     |     | \$ 1,138    | \$ 1,206     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|       | Planned Sign Program                            |     |             |              |                    |                |                                               |
| PL-70 | Single User and Amendments to Existing Programs |     | \$ 1,644    | \$ 1,742     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-71 | Multiple Users                                  |     | \$ 2,563    | \$ 2,715     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|       | Preliminary Plan Review:                        | [4] |             |              |                    |                |                                               |
| PL-72 | Single Family Residential                       |     | \$ 1,218    | \$ 1,290     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-73 | Multi-Family Residential (up to 9 units)        |     | \$ 2,141    | \$ 2,268     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-74 | Multi-Family Residential (≥10 units)            |     | \$ 3,359    | \$ 3,558     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-75 | Non-Residential / Mixed Use                     |     | \$ 3,947    | \$ 4,181     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-76 | Sign Code Exception – Staff                     |     | \$ 1,401    | \$ 1,484     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-77 | Sign Code Exception – Design Review Board       |     | \$ 1,926    | \$ 2,040     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|       | Site Plan Review                                |     |             |              |                    |                |                                               |
| PL-78 | Major -PC Review                                |     | \$ 12,058   | \$ 12,773    | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-79 | Minor- Façade remodel, Car Dealerships          |     | \$ 5,012    | \$ 5,309     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-80 | Temporary and Promotional Activity Sign Permit  |     | \$ 88       | \$ 93        | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |

**Community Development, Planning Division - User Fees**

| No.   | Description                                                           |     | Adopted Fee                    | Proposed Fee                   | Change Description | Percent Change | Typical Fee Payer                             |
|-------|-----------------------------------------------------------------------|-----|--------------------------------|--------------------------------|--------------------|----------------|-----------------------------------------------|
| PL-81 | Temporary Sales/Event Permit                                          |     | \$ 255                         | \$ 270                         | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-82 | Wireless Permit Applications                                          |     | \$ 1,532                       | \$ 1,623                       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|       | Zoning Letter:                                                        |     |                                |                                |                    |                |                                               |
| PL-83 | Zoning/ Flood Verification                                            |     | \$ 88                          | \$ 93                          | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-84 | Zoning Letter Staff                                                   |     | \$ 263                         | \$ 279                         | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-85 | Zoning Research/Information (Per Hour - 1 hr. min.)                   |     | \$ 175                         | \$ 185                         | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-86 | Planning Consultation/Meeting Fee (Per Hour, Per Planner; 1 hr. min.) |     | \$ 175                         | \$ 185                         | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|       |                                                                       |     |                                |                                |                    |                |                                               |
|       | <b>APPEALS</b>                                                        | [1] |                                |                                |                    |                |                                               |
|       | To Planning Commission                                                |     |                                |                                |                    |                |                                               |
| PL-87 | Single family owner appealing decision of own property                |     | \$ 2,926                       | \$ 3,100                       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-88 | Others                                                                |     | \$ 4,039                       | \$ 4,279                       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-89 | Appeal of Director's Decision (PC Public Hearing)                     |     | \$ 2,814                       | \$ 2,981                       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-90 | Appeal of Director's Interpretation (PC Non-Public)                   |     | \$ 2,107                       | \$ 2,232                       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|       | To City Council (file w/ City Clerk's Office)                         |     |                                |                                |                    |                |                                               |
| PL-91 | Single family owner appealing decision of own property                |     | \$ 2,220                       | \$ 2,352                       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-92 | Others                                                                |     | \$ 3,564                       | \$ 3,775                       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-93 | Mills Act Annual Fee                                                  |     | \$ 175                         | \$ 185                         | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-94 | Mills Act Application Fee                                             |     | \$ 500                         | \$ 530                         | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|       |                                                                       |     |                                |                                |                    |                |                                               |
|       | <b>PLANNING BUILDING PLAN REVIEW</b>                                  | [1] |                                |                                |                    |                |                                               |
| PL-95 | Planning Plan review                                                  |     | 46% of building inspection fee | 46% of building inspection fee | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
| PL-96 | Standard production units after model unit has been reviewed          |     | 20% of building inspection fee | 20% of building inspection fee | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
|       |                                                                       |     |                                |                                |                    |                |                                               |
|       | <b>AFFORDABLE HOUSING IN-LIEU FEE</b>                                 | [C] |                                |                                |                    |                |                                               |
|       | Subject to Cost of Living Index Adjustments per Resolution 2008-43    |     |                                |                                |                    |                |                                               |
| PL-97 |                                                                       |     |                                |                                |                    |                |                                               |
| PL-98 |                                                                       |     |                                |                                |                    |                |                                               |

### Community Development, Planning Division - User Fees

| No.    | Description                                                                                                                                                               |  | Adopted Fee | Proposed Fee | Change Description | Percent Change | Typical Fee Payer                             |
|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-------------|--------------|--------------------|----------------|-----------------------------------------------|
| PL-99  | Refer to separately presented Affordable Housing in-lieu Fee Schedule for Planning Fees PL 97 - 103 (established per Resolution 2007-71 and subject to annual adjustment) |  |             |              | None               |                | Developer, Contractor, Business, or Homeowner |
| PL-100 |                                                                                                                                                                           |  |             |              |                    |                |                                               |
| PL-101 |                                                                                                                                                                           |  |             |              |                    |                |                                               |
| PL-102 |                                                                                                                                                                           |  |             |              |                    |                |                                               |
| PL-103 |                                                                                                                                                                           |  |             |              |                    |                |                                               |

**Community Development, Planning Division - User Fees**

| No.    | Description                                                                                                                                                                 |     | Adopted Fee        | Proposed Fee       | Change Description | Percent Change | Typical Fee Payer                             |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|--------------------|--------------------|--------------------|----------------|-----------------------------------------------|
|        | <b>OTHER FEES</b>                                                                                                                                                           |     |                    |                    |                    |                |                                               |
|        |                                                                                                                                                                             |     |                    |                    |                    |                |                                               |
| PL-104 | Downtown Specific Plan Fee                                                                                                                                                  | [C] | \$831 per acre     | \$831 per acre     | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
|        | Outdoor Dining:                                                                                                                                                             |     |                    |                    |                    |                |                                               |
| PL-105 | License Agreement Application Fee                                                                                                                                           |     | \$ 175             | \$ 185             | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PL-106 | <del>License Agreement Use Charge per sq. ft.</del>                                                                                                                         | [C] | <del>\$ 0.01</del> | <del>\$ 0.01</del> | Removed            | n/a            | Developer, Contractor, Business, or Homeowner |
| PL-107 | <del>License Agreement Code Enforcement Fee per sq. ft.</del>                                                                                                               | [C] | <del>\$ 4</del>    | <del>\$ 4</del>    | Removed            | n/a            | Developer, Contractor, Business, or Homeowner |
|        |                                                                                                                                                                             |     |                    |                    |                    |                |                                               |
| PL-108 | Noise Deviation Permit                                                                                                                                                      |     | \$ 1,401           | \$ 1,484           | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|        |                                                                                                                                                                             |     |                    |                    |                    |                |                                               |
|        | General Plan Maintenance Fee per \$1,000 valuation of new construction                                                                                                      |     | change to sq ft    | change to sq ft    |                    |                |                                               |
|        | General Plan Maintenance Fee per sq. ft                                                                                                                                     |     | \$ 0.27            | \$ 0.27            | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
|        |                                                                                                                                                                             |     |                    |                    |                    |                |                                               |
|        | Pursuant to City Council Resolution No. 2012-66 adopted on October 1, 2012, the park land dedication in lieu fees (Quimby Fees) effective November 14, 2012 are as follows: | [C] |                    |                    |                    |                |                                               |
|        | <b>PROJECTS REQUIRING A SUBDIVISION MAP</b>                                                                                                                                 |     |                    |                    |                    |                |                                               |
|        | <b>Residential Land Use:</b>                                                                                                                                                |     |                    |                    |                    |                |                                               |
| PL-144 | Detached Dwelling Units (Persons per Dwelling: 2.913)                                                                                                                       |     |                    |                    |                    |                |                                               |
| PL-145 | Attached Dwelling Units (Persons per Dwelling: 2.257)                                                                                                                       |     |                    |                    |                    |                |                                               |
| PL-146 | Mobile Home Dwelling Units (Persons per Dwelling: 1.822)                                                                                                                    |     |                    |                    |                    |                |                                               |
|        |                                                                                                                                                                             |     |                    |                    |                    |                |                                               |
|        |                                                                                                                                                                             |     |                    |                    |                    |                |                                               |
|        | <b>Beach Edinger Corridor Fees:</b>                                                                                                                                         | [C] |                    |                    |                    |                |                                               |
|        | Net new commercial or office project                                                                                                                                        |     | \$0.30/sq.ft.      | \$0.30/sq.ft.      | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
|        | Net new industrial project                                                                                                                                                  |     | \$0.30/sq.ft.      | \$0.30/sq.ft.      | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
|        | Remodels or façade improvements (commercial)                                                                                                                                |     | \$0.08/sq.ft.      | \$0.08/sq.ft.      | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
|        | Remodels or façade improvements (industrial)                                                                                                                                |     | \$0.08/sq.ft.      | \$0.08/sq.ft.      | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
|        | New residential units (MFR)                                                                                                                                                 |     | \$300/unit         | \$300/unit         | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
|        | New residential units (SFR)                                                                                                                                                 |     | \$300/unit         | \$300/unit         | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
|        | New hotel room                                                                                                                                                              |     | \$300/room         | \$300/room         | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |

### Community Development, Planning Division - User Fees

| No.                                              | Description                                                                                                                                                                                                                                                                                                                                                                                                                   |     | Adopted Fee | Proposed Fee | Change Description | Percent Change | Typical Fee Payer                |
|--------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-------------|--------------|--------------------|----------------|----------------------------------|
| <b>ADDITIONAL FEES MAY BE REQUIRED</b>           |                                                                                                                                                                                                                                                                                                                                                                                                                               |     |             |              |                    |                |                                  |
|                                                  | ENTITLEMENTS FOR DEVELOPMENT INCLUDE INITIAL REVIEW OF PLANS AND ONE SUBSEQUENT REVISION SUBMITTAL. REVIEW OF PLANS IN EXCESS OF ONE REVISION SHALL BE CHARGED THE FULLY BURDENED HOURLY RATE.<br><br>ALSO SEE DEPARTMENTS OF PUBLIC WORKS, FIRE, AND THE BUSINESS LICENSE DIVISION FOR ADDITIONAL FEES.                                                                                                                      |     |             |              |                    |                |                                  |
|                                                  | <b>Hourly Rate</b>                                                                                                                                                                                                                                                                                                                                                                                                            |     |             |              |                    |                |                                  |
| <b>PL-147</b>                                    | Planning                                                                                                                                                                                                                                                                                                                                                                                                                      |     | \$ 175      | \$ 185       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, |
|                                                  | For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application. |     |             |              |                    |                |                                  |
| <b>SHORT-TERM RENTAL PERMITS</b>                 |                                                                                                                                                                                                                                                                                                                                                                                                                               |     |             |              |                    |                |                                  |
|                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                               | [1] |             |              |                    |                |                                  |
| <b>PL-150</b>                                    | Short-Term Rental Permit Processing - Initial Two Years                                                                                                                                                                                                                                                                                                                                                                       | [8] | \$ 589      | \$ 589       | None               | 0.00%          | Developer, Contractor, Business, |
| <b>PL-151</b>                                    | Short-Term Rental Permit Processing - Renewal                                                                                                                                                                                                                                                                                                                                                                                 | [8] | \$ 306      | \$ 306       | None               | 0.00%          | Developer, Contractor, Business, |
| <b>GROUP HOME / SOBER LIVING HOME USE PERMIT</b> |                                                                                                                                                                                                                                                                                                                                                                                                                               |     |             |              |                    |                |                                  |
|                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                               | [1] |             |              |                    |                |                                  |
| <b>PL-152</b>                                    | Six or Fewer Residents (Special Use Permit)                                                                                                                                                                                                                                                                                                                                                                                   |     | \$ 1,753    | \$ 1,753     | None               | 0.00%          | Developer, Contractor, Business, |
|                                                  | Seven or More Residents                                                                                                                                                                                                                                                                                                                                                                                                       |     |             |              |                    |                |                                  |
|                                                  | a) Conditional Use Permit                                                                                                                                                                                                                                                                                                                                                                                                     |     | \$ 4,765    | \$ 4,765     | None               | 0.00%          | Developer, Contractor, Business, |
| <b>PL-153</b>                                    | b) Operator Permit                                                                                                                                                                                                                                                                                                                                                                                                            |     | \$ 2,193    | \$ 2,193     | None               | 0.00%          | Developer, Contractor, Business, |

Notes:

- [1] Includes automation fee
- [2] Coastal Development Permit reduced 50% when processed
- [3] Plus costs for Notice of Publication, if applicable
- [4] 50 percent of fee credited towards future entitlements
- [5] Variance fee reduced 50% when processed concurrently with a Conditional Use Permit
- [6] ZMA fee reduced 50% when processed concurrently with a General Plan Amendment
- [C] Included for the purpose of consolidation into the new Master Fee & Charges Schedule
- [7] Deposit with actual costs based on a time and material (T&M) basis
- [8] Short-Term Rental Permit fees include code enforcement review required to conduct permit application review. For Code Enforcement effort subsequent to issuance of initial permit, hourly billing rates apply.

**Community Development, Building Division - User Fees**

| No.        | Description                                                                                                                  |     | Adopted Fee                                                                               | Proposed Fee                                                                              | Change Description | Percent Change | Typical Fee Payer                             |
|------------|------------------------------------------------------------------------------------------------------------------------------|-----|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|----------------|-----------------------------------------------|
| <b>B-1</b> | Permit Processing Charge (All permits, plan reviews, including change of contractor, owner, special inspector program, etc.) |     | \$ 32.00                                                                                  | \$ 34.00                                                                                  | Inflationary Adj   | 6.25%          | Developer, Contractor, Business, or Homeowner |
| <b>B-2</b> | Building Inspection Fees (Including Foundation or Partial Building Inspection as well as routine building permit activities) |     | Based on Project Valuation                                                                | Based on Project Valuation                                                                | None               | n/a            | Developer, Contractor, Business, or Homeowner |
|            | Inspection Fees (based on valuation):                                                                                        |     |                                                                                           |                                                                                           |                    |                |                                               |
|            | \$1 to \$500                                                                                                                 |     | \$ 52.00                                                                                  | \$ 75.00                                                                                  | Market Adjustment  | n/a            | Developer, Contractor, Business, or Homeowner |
|            | \$501 to \$2,000                                                                                                             |     | \$52.00 for first \$500 + \$3.31 for each additional \$100 or fraction thereof            | \$75.00 for first \$500 + \$5.00 for each additional \$100 or fraction thereof            | Market Adjustment  | n/a            | Developer, Contractor, Business, or Homeowner |
|            | \$2,001 to \$25,000                                                                                                          |     | \$101.00 for first \$2,000 + \$14.89 for each additional \$1,000 or fraction thereof      | \$150.00 for first \$2,000 + \$19.57 for each additional \$1,000 or fraction thereof      | Market Adjustment  | n/a            | Developer, Contractor, Business, or Homeowner |
|            | \$25,001 to \$50,000                                                                                                         |     | \$444.00 for first \$25,000 + \$10.75 for each additional \$1,000 or fraction thereof     | \$600.00 for first \$25,000 + \$12.00 for each additional \$1,000 or fraction thereof     | Market Adjustment  | n/a            | Developer, Contractor, Business, or Homeowner |
|            | \$50,001 to \$100,000                                                                                                        |     | \$713.00 for first \$50,000 + \$7.43 for each additional \$1,000 or fraction thereof      | \$900.00 for first \$50,000 + \$6.00 for each additional \$1,000 or fraction thereof      | Market Adjustment  | n/a            | Developer, Contractor, Business, or Homeowner |
|            | \$100,001 to \$500,000                                                                                                       |     | \$1,086.00 for first \$100,000 + \$5.39 for each additional \$1,000 or fraction thereof   | \$1,200.00 for first \$100,000 + \$6.00 for each additional \$1,000 or fraction thereof   | Market Adjustment  | n/a            | Developer, Contractor, Business, or Homeowner |
|            | \$500,001 to \$1,000,000                                                                                                     |     | \$3,461.00 for first \$500,000 + \$5.05 for each additional \$1,000 or fraction thereof   | \$3,600.00 for first \$500,000 + \$5.40 for each additional \$1,000 or fraction thereof   | Market Adjustment  | n/a            | Developer, Contractor, Business, or Homeowner |
|            | \$1,000,000 and up                                                                                                           |     | \$5,985.00 for first \$1,000,000 + \$3.88 for each additional \$1,000 or fraction thereof | \$6,300.00 for first \$1,000,000 + \$4.32 for each additional \$1,000 or fraction thereof | Market Adjustment  | n/a            | Developer, Contractor, Business, or Homeowner |
| <b>B-3</b> | Building Plan Review Fees                                                                                                    |     | 61% of building inspection fee                                                            | 61% of building inspection fee                                                            | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
| <b>B-4</b> | Standard production units after model unit has been reviewed                                                                 | [6] | 26% of building inspection fee                                                            | 26% of building inspection fee                                                            | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
| <b>B-5</b> | Plan Review Fee for projects requiring review in excess of 2-4 reviews - HOURLY                                              |     |                                                                                           |                                                                                           |                    |                |                                               |
|            | \$100,000 or less - 2 or more reviews                                                                                        |     | \$ 129.00                                                                                 | \$ 137.00                                                                                 | Inflationary Adj   | 6.20%          | Developer, Contractor, Business, or Homeowner |
|            | \$100,001 - \$1,000,000 - 3 or more reviews                                                                                  |     | \$ 129.00                                                                                 | \$ 137.00                                                                                 | Inflationary Adj   | 6.20%          | Developer, Contractor, Business, or Homeowner |
|            | \$1,000,001 or more - 4 or more reviews                                                                                      |     | \$ 129.00                                                                                 | \$ 137.00                                                                                 | Inflationary Adj   | 6.20%          | Developer, Contractor, Business, or Homeowner |
| <b>B-6</b> | Refund Processing Fee                                                                                                        |     | \$ 194.00                                                                                 | \$ 205.00                                                                                 | Inflationary Adj   | 5.67%          | Developer, Contractor, Business, or Homeowner |
| <b>B-7</b> | Record Retention Fee - Each sheet of permitted drawings                                                                      | [5] | \$ 4.04                                                                                   | \$ 4.00                                                                                   | Reduction          | -0.99%         | Developer, Contractor, Business, or Homeowner |
| <b>B-8</b> | Record Retention Fee - Each Issued permit                                                                                    | [5] | \$ 1.04                                                                                   | \$ 1.00                                                                                   | Reduction          | -3.85%         | Developer, Contractor, Business, or Homeowner |

**Community Development, Building Division - User Fees**

| No.  | Description                                                                                                                                              |        | Adopted Fee                                                                 | Proposed Fee                                                                | Change Description | Percent Change | Typical Fee Payer                             |
|------|----------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|----------------|-----------------------------------------------|
| B-9  | Counter Staff Research/Special Services (More than 10 min.)                                                                                              |        | actual cost; \$129 per hr.                                                  | actual cost; <b>\$137 per hr.</b>                                           | Inflationary Adj   | 6.20%          | Developer, Contractor, Business, or Homeowner |
| B-10 | Copies from Microfilm                                                                                                                                    | [5]    | \$3.00 for 1st copy, \$1.50 each additional copy                            | \$3.00 for 1st copy, \$1.50 each additional copy                            | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
| B-11 | Copies not on Microfilm                                                                                                                                  | [5]    | \$ 0.10                                                                     | \$ 0.10                                                                     | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
| B-12 | Building Plan Review Extension                                                                                                                           |        | \$ 129.00                                                                   | <b>\$ 137.00</b>                                                            | Inflationary Adj   | 6.20%          | Developer, Contractor, Business, or Homeowner |
| B-13 | Building Permit Extension                                                                                                                                |        | \$ 129.00                                                                   | <b>\$ 137.00</b>                                                            | Inflationary Adj   | 6.20%          | Developer, Contractor, Business, or Homeowner |
| B-14 | Building Relocation Inspection Fee (first 2 hours, minimum charge)                                                                                       |        | \$ 258.00                                                                   | <b>\$ 273.00</b>                                                            | Inflationary Adj   | 5.81%          | Developer, Contractor, Business, or Homeowner |
| B-15 | Building Relocation Inspection Fee (each additional hour)                                                                                                |        | \$ 129.03                                                                   | <b>\$ 137.00</b>                                                            | Inflationary Adj   | 6.18%          | Developer, Contractor, Business, or Homeowner |
| B-16 | Investigation Fee-for work performed without a permit                                                                                                    | [7]    | Equal to Std. Insp. Fee OR Actual cost, whichever is greater. Minimum \$250 | Equal to Std. Insp. Fee OR Actual cost, whichever is greater. Minimum \$250 | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
| B-17 | Reinspection Fee                                                                                                                                         |        | \$ 161.00                                                                   | <b>\$ 171.00</b>                                                            | Inflationary Adj   | 6.21%          | Developer, Contractor, Business, or Homeowner |
| B-18 | Permit Supplement                                                                                                                                        | [8]    |                                                                             |                                                                             |                    |                |                                               |
| B-19 | Expired Permits                                                                                                                                          | [7, 9] | \$ 43.00                                                                    | <b>\$ 46.00</b>                                                             | Inflationary Adj   | 6.98%          | Developer, Contractor, Business, or Homeowner |
| B-20 | Recording and Release of Non-Compliance due to Permit Expiration & Similar Services - City Processing Fee                                                |        | \$ 129.00                                                                   | <b>\$ 137.00</b>                                                            | Inflationary Adj   | 6.20%          | Developer, Contractor, Business, or Homeowner |
| B-21 | Recording and Release of Non-Compliance due to Permit Expiration & Similar Services - County Recorder Fee                                                | [10]   | \$ 10.00                                                                    | \$ 10.00                                                                    | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
| B-22 | Certificate of Occupancy w/Building Permit                                                                                                               |        | No Charge                                                                   | No Charge                                                                   | None               | n/a            | Developer, Contractor, Business, or Homeowner |
| B-23 | Certificate of Occupancy Review (no inspection required)                                                                                                 | [3]    | \$ 43.00                                                                    | <b>\$ 46.00</b>                                                             | Inflationary Adj   | 6.98%          | Developer, Contractor, Business, or Homeowner |
| B-24 | Modified Certificate without additional inspection/admin.                                                                                                | [4]    | \$ 32.00                                                                    | <b>\$ 34.00</b>                                                             | Inflationary Adj   | 6.25%          | Developer, Contractor, Business, or Homeowner |
| B-25 | Certificate when Inspection/Administrative Services required - B/M Occ                                                                                   |        | \$ 161.00                                                                   | <b>\$ 171.00</b>                                                            | Inflationary Adj   | 6.21%          | Developer, Contractor, Business, or Homeowner |
| B-26 | Certificate when Inspection/Administrative Services required - All Other Occ                                                                             |        | \$ 516.00                                                                   | <b>\$ 547.00</b>                                                            | Inflationary Adj   | 6.01%          | Developer, Contractor, Business, or Homeowner |
| B-27 | Certificate of Occupancy Review services requiring services in excess of 75 minutes for B/M Occupancy, or in excess of 250 minutes for Other Occupancies |        | \$129/hour                                                                  | <b>\$137/hour</b>                                                           | Inflationary Adj   | 6.20%          | Developer, Contractor, Business, or Homeowner |
| B-28 | Temporary Certificate of Occupancy - B/M Occupancies                                                                                                     |        | Actual Cost; \$100 minimum                                                  | <b>Actual Cost; \$106 minimum</b>                                           | Inflationary Adj   | 6.00%          | Developer, Contractor, Business, or Homeowner |
| B-29 | Temporary Certificate of Occupancy - All Other Occupancies                                                                                               |        | Actual Cost; \$225 minimum                                                  | <b>Actual Cost; \$238 minimum</b>                                           | Inflationary Adj   | 5.78%          | Developer, Contractor, Business, or Homeowner |
| B-30 | Building Division Counter Services, Inspection, Plan Review, Supervisory Services - during normal work hours - hourly rate                               |        | \$ 129.00                                                                   | <b>\$ 137.00</b>                                                            | Inflationary Adj   | 6.20%          | Developer, Contractor, Business, or Homeowner |
| B-31 | Building Division Counter Services, Inspection, Plan Review, Supervisory Service - outside normal work hours - hourly rate                               |        | \$ 156.00                                                                   | <b>\$ 165.00</b>                                                            | Inflationary Adj   | 5.77%          | Developer, Contractor, Business, or Homeowner |

**Community Development, Building Division - User Fees**

| No.         | Description                                                                                                    |     | Adopted Fee                     | Proposed Fee                    | Change Description | Percent Change | Typical Fee Payer                             |
|-------------|----------------------------------------------------------------------------------------------------------------|-----|---------------------------------|---------------------------------|--------------------|----------------|-----------------------------------------------|
| <b>B-32</b> | Planning Division - Building Plan Review                                                                       |     | See Planning Fee Analysis       | See Planning Fee Analysis       | None               | n/a            | Developer, Contractor, Business, or Homeowner |
| <b>B-33</b> | State of California - SMIP fees                                                                                | [5] |                                 |                                 |                    |                |                                               |
| <b>B-34</b> | Huntington Beach Library and School District Fees                                                              | [5] |                                 |                                 |                    |                |                                               |
| <b>B-35</b> | Electrical Permit Fees                                                                                         |     | Minimum \$39.00                 | Minimum \$41.00                 | Inflationary Adj   | 5.13%          | Developer, Contractor, Business, or Homeowner |
|             | New single and multiple-family residential buildings including additions and attached garages                  |     | \$0.18/sq foot, \$39.00 minimum | \$0.19/sq foot, \$41.00 minimum | Inflationary Adj   | 5.13%          | Developer, Contractor, Business, or Homeowner |
|             | Each service meter                                                                                             |     | \$0.94/AMP, \$39.00 minimum     | \$1.00/AMP, \$41.00 minimum     | Inflationary Adj   | 5.13%          | Developer, Contractor, Business, or Homeowner |
|             | Each sub panel                                                                                                 |     | \$ 45.30                        | \$ 47.99                        | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|             | Each self-contained, factory-wired, approved unit (2-HP max over 2-HP see generators, motors and transformers) |     | \$ 24.15                        | \$ 25.58                        | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|             |                                                                                                                |     |                                 |                                 |                    |                |                                               |
|             | Lighting Fixtures:                                                                                             |     |                                 |                                 |                    |                |                                               |
|             | First 50 fixtures, each                                                                                        |     | \$ 3.75                         | \$ 3.97                         | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|             | Each additional fixture                                                                                        |     | \$ 1.85                         | \$ 1.96                         | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|             | Each pole with fixtures                                                                                        |     | \$ 24.15                        | \$ 25.58                        | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|             |                                                                                                                |     |                                 |                                 |                    |                |                                               |
|             | Generators, Motors and Transformers:                                                                           |     |                                 |                                 |                    |                |                                               |
|             | HP, kW, or KVA. Rating of Equipment up to and including two (2)                                                |     | \$ 24.15                        | \$ 25.58                        | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|             | Over two (2) and not over ten (10)                                                                             |     | \$ 45.30                        | \$ 47.99                        | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|             | Over ten (10) and not over fifty (50)                                                                          |     | \$ 95.15                        | \$ 100.80                       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|             | Over fifty (50)                                                                                                |     | \$ 234.00                       | \$ 247.88                       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|             |                                                                                                                |     |                                 |                                 |                    |                |                                               |
|             | Receptacle and Switch Outlets:                                                                                 |     |                                 |                                 |                    |                |                                               |
|             | First fifty (50) outlets, each                                                                                 |     | \$ 3.75                         | \$ 3.97                         | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|             | Each additional outlet                                                                                         |     | \$ 1.85                         | \$ 1.96                         | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|             | Each section of track lighting or multiple outlet assembly                                                     |     | \$ 12.05                        | \$ 12.76                        | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|             |                                                                                                                |     |                                 |                                 |                    |                |                                               |
|             | Signs:                                                                                                         |     |                                 |                                 |                    |                |                                               |
|             | 1st sign at one address                                                                                        |     | \$ 234.00                       | \$ 247.88                       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|             | Each additional sign at the same address                                                                       |     | \$ 95.15                        | \$ 100.80                       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|             | Fuse up                                                                                                        |     | \$ 60.40                        | \$ 63.98                        | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |

**Community Development, Building Division - User Fees**

| No.         | Description                                                                                                                   |  | Adopted Fee                                    | Proposed Fee                                   | Change Description | Percent Change | Typical Fee Payer                             |
|-------------|-------------------------------------------------------------------------------------------------------------------------------|--|------------------------------------------------|------------------------------------------------|--------------------|----------------|-----------------------------------------------|
|             | Temporary service:                                                                                                            |  |                                                |                                                |                    |                |                                               |
|             | Each temporary or construction pole (including lights and outlets for outdoor uses)                                           |  | \$ 95.15                                       | \$ 100.80                                      | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|             | Each sub-pole with panel                                                                                                      |  | \$ 45.30                                       | \$ 47.99                                       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|             | Each misc. item regulated by HB Electrical Code where no fee listed                                                           |  | \$ 45.30                                       | \$ 47.99                                       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|             |                                                                                                                               |  |                                                |                                                |                    |                |                                               |
| <b>B-36</b> | Electrical Plan Review                                                                                                        |  | 62% of electrical Inspection fee; \$65 minimum | 62% of electrical Inspection fee; \$69 minimum | Inflationary Adj   | 6.15%          | Developer, Contractor, Business, or Homeowner |
|             | Reviews in excess of 3 submittals                                                                                             |  | \$129/hr; \$65 minimum                         | \$137/hr; \$69 minimum                         | Inflationary Adj   | 6.20%          | Developer, Contractor, Business, or Homeowner |
| <b>B-37</b> | Mechanical Permit Fees                                                                                                        |  | Minimum \$39.00                                | Minimum \$41.00                                | Inflationary Adj   | 5.13%          | Developer, Contractor, Business, or Homeowner |
|             | Installation or relocation of each furnace, including ducts and/or vents attached to such appliance                           |  | \$ 69.50                                       | \$ 74.00                                       | Inflationary Adj   | 6.47%          | Developer, Contractor, Business, or Homeowner |
|             | Each Fire and/or Smoke Damper                                                                                                 |  | \$ 30.00                                       | \$ 32.00                                       | Inflationary Adj   | 6.67%          | Developer, Contractor, Business, or Homeowner |
|             | Relocation or replacement of each appliance vent not included in an appliance item also permitted                             |  | \$ 30.00                                       | \$ 32.00                                       | Inflationary Adj   | 6.67%          | Developer, Contractor, Business, or Homeowner |
|             |                                                                                                                               |  |                                                |                                                |                    |                |                                               |
|             | HVAC Duct Extension/Relocation for 1 to 10 ducts                                                                              |  | \$ 44.00                                       | \$ 47.00                                       | Inflationary Adj   | 6.82%          | Developer, Contractor, Business, or Homeowner |
|             | Each Additional Duct                                                                                                          |  | \$ 5.75                                        | \$ 6.00                                        | Inflationary Adj   | 4.35%          | Developer, Contractor, Business, or Homeowner |
|             | Installation or relocation of each boiler to 15hp or compressor to and including 5 tons, including attached cuts and/or vents |  | \$ 75.00                                       | \$ 79.00                                       | Inflationary Adj   | 5.33%          | Developer, Contractor, Business, or Homeowner |
|             | Installation or relocation of each boiler over 15 hp or compressor over 5 tons, including attached ducts and/or vents         |  | \$ 179.00                                      | \$ 190.00                                      | Inflationary Adj   | 6.15%          | Developer, Contractor, Business, or Homeowner |
|             | Each evaporative cooler (non-portable type)                                                                                   |  | \$ 36.00                                       | \$ 38.00                                       | Inflationary Adj   | 5.56%          | Developer, Contractor, Business, or Homeowner |
|             | Exhaust fan connected to a single environmental air duct (includes residential cooking hoods)                                 |  | \$ 18.50                                       | \$ 20.00                                       | Inflationary Adj   | 8.11%          | Developer, Contractor, Business, or Homeowner |
|             | Each Air Handling unit not part of a factory-assembled appliance                                                              |  | \$ 36.00                                       | \$ 38.00                                       | Inflationary Adj   | 5.56%          | Developer, Contractor, Business, or Homeowner |
|             | Each ventilation system less than or equal to 100,000 cfm which is not a portion of any HVAC system authorized by permit      |  | \$ 36.00                                       | \$ 38.00                                       | Inflationary Adj   | 5.56%          | Developer, Contractor, Business, or Homeowner |
|             | Each ventilation system less more or equal to 100,000 cfm which is not a portion of any HVAC system authorized by permit      |  | \$ 75.00                                       | \$ 79.00                                       | Inflationary Adj   | 5.33%          | Developer, Contractor, Business, or Homeowner |
|             | Hood served by mechanical exhaust including duct/fan                                                                          |  | \$ 75.00                                       | \$ 79.00                                       | Inflationary Adj   | 5.33%          | Developer, Contractor, Business, or Homeowner |
|             | Miscellaneous items including all factory-built stoves, ovens, etc.                                                           |  | \$ 36.00                                       | \$ 38.00                                       | Inflationary Adj   | 5.56%          | Developer, Contractor, Business, or Homeowner |
|             | Factory Built fireplaces                                                                                                      |  | \$ 36.00                                       | \$ 38.00                                       | Inflationary Adj   | 5.56%          | Developer, Contractor, Business, or Homeowner |
|             | Each low pressure gas-piping system up to .5 psi                                                                              |  | \$ 29.00                                       | \$ 31.00                                       | Inflationary Adj   | 6.90%          | Developer, Contractor, Business, or Homeowner |

**Community Development, Building Division - User Fees**

| No.         | Description                                                                               |  | Adopted Fee                                     | Proposed Fee                                    | Change Description | Percent Change | Typical Fee Payer                             |
|-------------|-------------------------------------------------------------------------------------------|--|-------------------------------------------------|-------------------------------------------------|--------------------|----------------|-----------------------------------------------|
|             | Each medium or high pressure gas piping system exceeding .5 psi                           |  | \$ 98.50                                        | \$ 104.00                                       | Inflationary Adj   | 5.58%          | Developer, Contractor, Business, or Homeowner |
|             | Each misc. item regulated by HB Mechanical Code where no fee listed                       |  | \$ 36.00                                        | \$ 38.00                                        | Inflationary Adj   | 5.56%          | Developer, Contractor, Business, or Homeowner |
| <b>B-38</b> | Mechanical Plan Review                                                                    |  | 121% of mechanical Inspection fee; \$53 minimum | 121% of mechanical Inspection fee; \$56 minimum | Inflationary Adj   | 5.66%          | Developer, Contractor, Business, or Homeowner |
|             | Reviews in excess of 3 submittals                                                         |  | \$129/hr; \$65 minimum                          | \$137/hr; \$69 minimum                          | Inflationary Adj   | 6.20%          | Developer, Contractor, Business, or Homeowner |
| <b>B-39</b> | Plumbing Permit Fees                                                                      |  | Minimum \$39.00                                 | Minimum \$41.00                                 | Inflationary Adj   | 5.13%          | Developer, Contractor, Business, or Homeowner |
|             | Each plumbing fixture                                                                     |  | \$ 39.00                                        | \$ 41.00                                        | Inflationary Adj   | 5.13%          | Developer, Contractor, Business, or Homeowner |
|             | Each building sewer                                                                       |  | \$ 78.00                                        | \$ 83.00                                        | Inflationary Adj   | 6.41%          | Developer, Contractor, Business, or Homeowner |
|             | Rainwater systems-per drain                                                               |  | \$ 20.00                                        | \$ 21.00                                        | Inflationary Adj   | 5.00%          | Developer, Contractor, Business, or Homeowner |
|             | Each water heater and or vent                                                             |  | \$ 39.00                                        | \$ 41.00                                        | Inflationary Adj   | 5.13%          | Developer, Contractor, Business, or Homeowner |
|             | Each low pressure gas-piping system, up to .5 psi                                         |  | \$ 29.00                                        | \$ 31.00                                        | Inflationary Adj   | 6.90%          | Developer, Contractor, Business, or Homeowner |
|             | Each medium or high pressure gas piping system exceeding .5 psi                           |  | \$ 98.50                                        | \$ 104.00                                       | Inflationary Adj   | 5.58%          | Developer, Contractor, Business, or Homeowner |
|             | Each waste interceptor or each kitchen grease trap                                        |  | \$ 78.00                                        | \$ 83.00                                        | Inflationary Adj   | 6.41%          | Developer, Contractor, Business, or Homeowner |
|             | Installation or alteration of water piping, including vacuum breakers or backflow devices |  | \$ 78.00                                        | \$ 83.00                                        | Inflationary Adj   | 6.41%          | Developer, Contractor, Business, or Homeowner |
|             | Water Treating Equipment                                                                  |  | \$ 39.00                                        | \$ 41.00                                        | Inflationary Adj   | 5.13%          | Developer, Contractor, Business, or Homeowner |
|             | Floor Drain or floor sink                                                                 |  | \$ 39.00                                        | \$ 41.00                                        | Inflationary Adj   | 5.13%          | Developer, Contractor, Business, or Homeowner |
|             | Each misc. item regulated by HB Plumbing Code where no fee is listed                      |  | \$ 39.00                                        | \$ 41.00                                        | Inflationary Adj   | 5.13%          | Developer, Contractor, Business, or Homeowner |
|             | Sump Pumps (sewage or rainwater)                                                          |  | \$ 39.00                                        | \$ 41.00                                        | Inflationary Adj   | 5.13%          | Developer, Contractor, Business, or Homeowner |
|             | Medical Gas System of 1 to 5 outlets                                                      |  | \$ 262.00                                       | \$ 278.00                                       | Inflationary Adj   | 6.11%          | Developer, Contractor, Business, or Homeowner |
|             | Each additional medical gas outlet                                                        |  | \$ 25.00                                        | \$ 26.00                                        | Inflationary Adj   | 4.00%          | Developer, Contractor, Business, or Homeowner |
|             | Each misc. item regulated by HB Plumbing Code where no fee listed                         |  | \$ 39.00                                        | \$ 41.00                                        | Inflationary Adj   | 5.13%          | Developer, Contractor, Business, or Homeowner |
| <b>B-40</b> | Plumbing Plan Review                                                                      |  | 68% of plumbing Inspection fee; \$65 minimum    | 68% of plumbing Inspection fee; \$69 minimum    | Inflationary Adj   | 6.15%          | Developer, Contractor, Business, or Homeowner |
|             | Reviews in excess of 3 submittals                                                         |  | \$129/hr; \$65 minimum                          | \$137/hr; \$69 minimum                          | Inflationary Adj   | 6.20%          | Developer, Contractor, Business, or Homeowner |
| <b>B-41</b> | Swimming Pool Permit Fees                                                                 |  | Minimum \$39.00                                 | Minimum \$41.00                                 | Inflationary Adj   | 5.13%          | Developer, Contractor, Business, or Homeowner |
|             | Building Inspection Fee                                                                   |  | 0.8x as established herein                      | 0.8x as established herein                      | None               | n/a            | Developer, Contractor, Business, or Homeowner |

**Community Development, Building Division - User Fees**

| No.         | Description                                        |      | Adopted Fee                                                                                     | Proposed Fee                                                                                    | Change Description | Percent Change | Typical Fee Payer                             |
|-------------|----------------------------------------------------|------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|----------------|-----------------------------------------------|
|             | Building Plan Review Fee                           |      | 61% of building inspection fee                                                                  | 61% of building inspection fee                                                                  | None               | n/a            | Developer, Contractor, Business, or Homeowner |
|             | Planning Plan Review Fee                           |      | 20% of building inspection fee                                                                  | 20% of building inspection fee                                                                  | None               | n/a            | Developer, Contractor, Business, or Homeowner |
|             | Electrical Items                                   |      | \$ 125.00                                                                                       | \$ 132.00                                                                                       | Inflationary Adj   | 5.60%          | Developer, Contractor, Business, or Homeowner |
|             | Exception: Above ground spas, see electrical items |      |                                                                                                 |                                                                                                 |                    |                |                                               |
|             | Plumbing Items                                     |      | \$ 110.00                                                                                       | \$ 117.00                                                                                       | Inflationary Adj   | 6.36%          | Developer, Contractor, Business, or Homeowner |
|             | Exception: Above ground spas, see plumbing items   |      |                                                                                                 |                                                                                                 |                    |                |                                               |
|             | Pre-Site Inspection                                |      | \$ 129.00                                                                                       | \$ 137.00                                                                                       | Inflationary Adj   | 6.20%          | Developer, Contractor, Business, or Homeowner |
|             |                                                    |      |                                                                                                 |                                                                                                 |                    |                |                                               |
| <b>B-42</b> | <b>Solar Energy Permit Fees</b>                    | [11] | Varies based on State GC                                                                        | Varies based on State GC                                                                        | None               | n/a            | Developer, Contractor, Business, or Homeowner |
|             | <b>Residential</b>                                 |      |                                                                                                 |                                                                                                 |                    |                |                                               |
|             | 15 kW or less                                      |      | \$ 384.00                                                                                       | \$ 407.00                                                                                       | Inflationary Adj   | 5.99%          | Developer, Contractor, Business, or Homeowner |
|             | More than 15 kW                                    |      | \$384 + \$15 per kW above 15 kW                                                                 | \$407 + \$15 per kW above 15 kW                                                                 | Inflationary Adj   | 5.99%          | Developer, Contractor, Business, or Homeowner |
|             | <b>Commercial</b>                                  |      |                                                                                                 |                                                                                                 |                    |                |                                               |
|             | 15 kW or less                                      |      | \$ 384.00                                                                                       | \$ 407.00                                                                                       | Inflationary Adj   | 5.99%          | Developer, Contractor, Business, or Homeowner |
|             | More than 15 kW to 50 kW                           |      | \$ 1,000.00                                                                                     | \$ 1,000.00                                                                                     | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
|             | More than 50 kW to 250 kW                          |      | \$1,000 + \$7 per kW above 50 kW                                                                | \$1,000 + \$7 per kW above 50 kW                                                                | None               |                | Developer, Contractor, Business, or Homeowner |
|             | More than 250 kW                                   |      | \$2,000 + \$5 per kW above 250 kW                                                               | \$2,000 + \$5 per kW above 250 kW                                                               | None               |                | Developer, Contractor, Business, or Homeowner |
| <b>B-43</b> | <b>Landscape Inspection</b>                        |      |                                                                                                 |                                                                                                 |                    |                |                                               |
|             | Residential                                        |      | \$ 65.00                                                                                        | \$ 69.00                                                                                        | Inflationary Adj   | 6.15%          | Developer, Contractor, Business, or Homeowner |
|             | Commercial/Industrial/Multi-family                 |      | \$ 194.00                                                                                       | \$ 206.00                                                                                       | Inflationary Adj   | 6.19%          | Developer, Contractor, Business, or Homeowner |
| <b>B-44</b> | NPDES Inspection (hourly, 1/2 hour minimum)        |      | \$ 129.00                                                                                       | \$ 137.00                                                                                       | Inflationary Adj   | 6.20%          | Developer, Contractor, Business, or Homeowner |
| <b>B-45</b> | Building without a permit-fine                     | [5]  | 2 X Inspection Fee                                                                              | 2 X Inspection Fee                                                                              | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
| <b>B-46</b> | Technology Automation fee                          |      | 6% of all development, permit and prevention fees for Planning, Building, Public Works and Fire | 6% of all development, permit and prevention fees for Planning, Building, Public Works and Fire | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
|             |                                                    |      | 6% of all development, permit and prevention fees for Planning, Building, Public Works and Fire | 6% of all development, permit and prevention fees for Planning, Building, Public Works and Fire | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |

### Community Development, Building Division - User Fees

| No. | Description                                                                                                                                                                                                                                                                                                                                                                                                                   |  | Adopted Fee | Proposed Fee | Change Description | Percent Change | Typical Fee Payer |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-------------|--------------|--------------------|----------------|-------------------|
|     | For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application. |  |             |              |                    |                |                   |

#### Notes

- [1] Building Flat Fees only; remainder of cost analysis conducted on program level in separate analysis
- [2] Fees may be waived for Plumbing, Mechanical and Electrical permits issued by the Department of Building & Safety for electrical, mechanical or plumbing systems that either produce energy or save natural resources and exceed State and Federal minimum requirements. Examples include, but are not limited to, photovoltaic systems, solar water heating systems, high efficiency furnaces and high efficiency air conditioners.
- [3] City collects \$75 current fee (building counter svcs.)
- [4] Only \$30 processing fee is collected if modified
- [5] Not included in cost analysis; placeholder on Master Fee Schedule
- [6] Fee percentage set by City policy, not evaluated through NBS cost analysis
- [7] Penalty; set by City code/citation authority. Not included in NBS cost Analysis
- [8] Per City policy, fees to issue revised permits, adjust permits, admin permits or those not listed are subject to the processing fee, microfilm fee, and other fee schedule line items as applicable. Minimum Inspection Fee does not apply
- [9] Per City policy, fees to reactivate permits include the established processing fee plus a penalty of 50% of the new inspection fee for projects with less than 6 months expiry, or 100% of new inspection fee for more than 6 months expiry
- [10] Fee set by County; NBS did not evaluate
- [11] Fees for this section are set by the State Government Code Section

### Community Development, Code Enforcement Division - User Fees

| No.   | Description                                                                                                                                                                                                                                                                                                                                                                                                                   |  | Adopted Fee | Proposed Fee | Change Description | Percent Change | Typical Fee Payer                             |
|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-------------|--------------|--------------------|----------------|-----------------------------------------------|
| CE-1  | Re-inspection Fee without Citation                                                                                                                                                                                                                                                                                                                                                                                            |  | \$ 151      | \$ 160       | Inflationary Adj   | 5.96%          | Developer, Contractor, Business, or Homeowner |
| CE-2  | Re-inspection Fee with a Citation                                                                                                                                                                                                                                                                                                                                                                                             |  | \$ 377      | \$ 399       | Inflationary Adj   | 5.84%          | Developer, Contractor, Business, or Homeowner |
| CE-3  | Notice & Order Fee                                                                                                                                                                                                                                                                                                                                                                                                            |  | \$ 2,640    | \$ 2,797     | Inflationary Adj   | 5.95%          | Developer, Contractor, Business, or Homeowner |
| CE-4  | Mobile Vending Permit Initial                                                                                                                                                                                                                                                                                                                                                                                                 |  | \$ 264      | \$ 280       | Inflationary Adj   | 6.06%          | Developer, Contractor, Business, or Homeowner |
| CE-5  | Mobile Vending Permit Annual                                                                                                                                                                                                                                                                                                                                                                                                  |  | \$ 75       | \$ 79        | Inflationary Adj   | 5.33%          | Developer, Contractor, Business, or Homeowner |
| CE-6  | Shopping Cart Retrieval Containment Application                                                                                                                                                                                                                                                                                                                                                                               |  | \$ 566      | \$ 600       | Inflationary Adj   | 6.01%          | Developer, Contractor, Business, or Homeowner |
| CE-7  | Newsrack - New Permit                                                                                                                                                                                                                                                                                                                                                                                                         |  | \$ 490      | \$ 519       | Inflationary Adj   | 5.92%          | Developer, Contractor, Business, or Homeowner |
| CE-8  | Newsrack - annual Permit per rack                                                                                                                                                                                                                                                                                                                                                                                             |  | \$ 75       | \$ 79        | Inflationary Adj   | 5.33%          | Developer, Contractor, Business, or Homeowner |
| CE-9  | Appeals Fee for Notice & Order                                                                                                                                                                                                                                                                                                                                                                                                |  | \$ 422      | \$ 447       | Inflationary Adj   | 5.92%          | Developer, Contractor, Business, or Homeowner |
| CE-10 | Hourly Rate - Code Enforcement Supervisor                                                                                                                                                                                                                                                                                                                                                                                     |  | \$ 198      | \$ 210       | Inflationary Adj   | 6.06%          | Developer, Contractor, Business, or Homeowner |
| CE-11 | Hourly Rate - Senior Code Enforcement Officer                                                                                                                                                                                                                                                                                                                                                                                 |  | \$ 158      | \$ 167       | Inflationary Adj   | 5.70%          | Developer, Contractor, Business, or Homeowner |
| CE-12 | Hourly Rate - Code Enforcement Officer II                                                                                                                                                                                                                                                                                                                                                                                     |  | \$ 150      | \$ 159       | Inflationary Adj   | 6.00%          | Developer, Contractor, Business, or Homeowner |
| CE-13 | Hourly Rate - Code Enforcement Officer I                                                                                                                                                                                                                                                                                                                                                                                      |  | \$ 115      | \$ 122       | Inflationary Adj   | 6.09%          | Developer, Contractor, Business, or Homeowner |
| CE-14 | Hourly Rate - Code Enforcement Technician                                                                                                                                                                                                                                                                                                                                                                                     |  | \$ 101      | \$ 107       | Inflationary Adj   | 5.94%          | Developer, Contractor, Business, or Homeowner |
|       | For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application. |  |             |              |                    |                |                                               |

### Community Development, Community Enhancement Division - User Fees

| No.   | Description                             |     | Adopted Fee | Proposed Fee | Change Description | Percent Change | Typical Fee Payer |
|-------|-----------------------------------------|-----|-------------|--------------|--------------------|----------------|-------------------|
|       |                                         |     |             |              |                    |                |                   |
| CE-15 | Subordination Fee                       |     | \$ 250      | \$ 265       | Inflationary Adj   | 6.00%          | Individual        |
| CE-16 | Reconveyance Fee                        |     | \$ 80       | \$ 85        | Inflationary Adj   | 6.25%          | Individual        |
| CE-17 | Demand Fee                              |     | \$ 140      | \$ 148       | Inflationary Adj   | 5.71%          | Individual        |
| CE-18 | Rehab Loan / Grant Fee                  | [1] | \$ 500      | \$ 500       | None               | 0.00%          | Individual        |
| CE-19 | Affordable Housing Unit Inspection      |     | \$ 43       | \$ 46        | Inflationary Adj   | 6.98%          | Business          |
| CE-20 | Affordable Housing Unit - Annual Review |     | \$ 22       | \$ 23        | Inflationary Adj   | 4.55%          | Business          |
|       |                                         |     |             |              |                    |                |                   |

**Notes**

- [1] Pursuant to City Council adoption of the Housing and Rehab Rules and Regulations on April 5, 2010, Rehab Loan/Grant fee was set at \$500

**COMMUNITY DEVELOPMENT - FACILITY RENTALS AND RECREATIONAL SERVICE FEES**

| FEE DESCRIPTION                                               | ADOPTED FEE AMOUNT |           | PROPOSED FEE AMOUNT |           | Change Description | Percent Change | Typical Fee Payer |
|---------------------------------------------------------------|--------------------|-----------|---------------------|-----------|--------------------|----------------|-------------------|
|                                                               | Floor              | Maximum   | Floor               | Maximum   |                    |                |                   |
| <b><u>Strand Parking Structure</u></b>                        |                    |           |                     |           |                    |                |                   |
| <b>Daily Fee:</b>                                             |                    |           |                     |           |                    |                |                   |
| <u>September 15 - May 15:</u>                                 |                    |           |                     |           |                    |                |                   |
| First 15 minutes(included as part of first hour)              | No Charge          | No Charge | No Charge           | No Charge | None               | 0.00%          | Individual        |
| First 2 hours or less                                         | \$2.00             | \$2.00    | \$2.00              | \$2.00    | None               | 0.00%          | Individual        |
| Each 20 minutes thereafter                                    | \$1.00             | \$2.00    | \$1.00              | \$2.00    | None               | 0.00%          | Individual        |
| Daily Maximum                                                 | \$15.00            | \$18.00   | \$15.00             | \$18.00   | None               | 0.00%          | Individual        |
|                                                               |                    |           |                     |           |                    |                |                   |
| <u>May 16 -September 14:</u>                                  |                    |           |                     |           |                    |                |                   |
| First 15 minutes (included as part of first hour)             | No Charge          | No Charge | No Charge           | No Charge | None               | 0.00%          | Individual        |
| First 2 hours or less                                         | \$2.00             | \$2.00    | \$2.00              | \$2.00    | None               | 0.00%          | Individual        |
| Each 20 minutes thereafter                                    | \$2.00             | \$3.00    | \$2.00              | \$3.00    | None               | 0.00%          | Individual        |
| Daily Maximum                                                 | \$17.00            | \$20.00   | \$17.00             | \$20.00   | None               | 0.00%          | Individual        |
|                                                               |                    |           |                     |           |                    |                |                   |
| Flat Rate (after 8:00 pm)                                     | \$6.00             | \$8.00    | \$6.00              | \$8.00    | None               | 0.00%          | Individual        |
| Holiday Event Flat Rate                                       | \$27.00            | \$30.00   | \$27.00             | \$30.00   | None               | 0.00%          | Individual        |
|                                                               |                    |           |                     |           |                    |                |                   |
| <b><u>Valet Rates:</u></b>                                    |                    |           |                     |           |                    |                |                   |
| <u>September 15 - May 15</u>                                  |                    |           |                     |           |                    |                |                   |
| First 2 hours                                                 | \$6.00             | \$6.00    | \$6.00              | \$6.00    | None               | 0.00%          | Individual        |
| Each 20 minutes thereafter                                    | \$1.00             | \$2.00    | \$1.00              | \$2.00    | None               | 0.00%          | Individual        |
| Maximum Rate                                                  | \$18.00            | \$20.00   | \$18.00             | \$20.00   | None               | 0.00%          | Individual        |
|                                                               |                    |           |                     |           |                    |                |                   |
| <u>May 16-September 14:</u>                                   |                    |           |                     |           |                    |                |                   |
| First 2 hours                                                 | \$6.00             | \$6.00    | \$6.00              | \$6.00    | None               | 0.00%          | Individual        |
| Each 20 minutes thereafter                                    | \$1.00             | \$2.00    | \$1.00              | \$2.00    | None               | 0.00%          | Individual        |
| Maximum Rate                                                  | \$18.00            | \$20.00   | \$18.00             | \$20.00   | None               | 0.00%          | Individual        |
|                                                               |                    |           |                     |           |                    |                |                   |
| <b>Monthly Parking Pass: 24 hours, 7 days per week access</b> | \$40.00            | \$50.00   | \$40.00             | \$50.00   | None               | 0.00%          | Individual        |
|                                                               |                    |           |                     |           |                    |                |                   |
| <b>Business Hours Parking Pass:</b>                           |                    |           |                     |           |                    |                |                   |
| 4th Amendment to Owner Participation Agreement Annual CPI     | \$18.86            | \$18.86   | \$18.86             | \$18.86   | None               | 0.00%          | Individual        |
| Increase each May                                             |                    |           |                     |           |                    |                |                   |

### Information Services - User Fee

| No.    | Description    |     | Adopted Fee | Proposed Fee | Change Description | Percent Change | Typical Fee Payer                             |
|--------|----------------|-----|-------------|--------------|--------------------|----------------|-----------------------------------------------|
|        |                |     |             |              |                    |                |                                               |
| IS - 1 | Technology Fee | [1] | 6%          | 6%           | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
|        |                |     |             |              |                    |                |                                               |

Notes:

[1] To be charged on all user fee services using the ELM system

### Public Works - User Fees

| No.   | Description                                                                        |            | Adopted Fee         | Proposed Fee        | Change Description | Percent Change | Typical Fee Payer                             |
|-------|------------------------------------------------------------------------------------|------------|---------------------|---------------------|--------------------|----------------|-----------------------------------------------|
|       | <b>DEVELOPMENT RELATED FEES</b>                                                    |            |                     |                     |                    |                |                                               |
|       | * All Plan Check fees include 2 plan checks; additional plan checks are additional |            |                     |                     |                    |                |                                               |
| PW-1  | Bond reduction (partially completed projects)                                      | [2,3]      | Deposit of \$2,400  | Deposit of \$2,500  | Inflationary Adj   | 4.17%          | Developer, Contractor, Business, or Homeowner |
| PW-2  | Cash Bond Processing (plus <del>\$85</del> \$90 Treasury Fee)                      |            | \$ 594              | \$ 629              | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PW-3  | Construction Water (per dwelling unit)                                             | [C]        | \$ 100              | \$ 100              | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
| PW-4  | Drainage Fees per acre-Ordinance #3741 dated 9/06, Resolution 2006-23              | [C]        | \$ 14,497           | \$ 14,497           | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
| PW-5  | Dock Construction Plan Review/Inspection                                           | [12]       | \$ 951              | \$ 1,007            | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PW-6  | Final Parcel Map Check                                                             | [2, 3, 12] | Deposit of \$3,775  | Deposit of \$4,000  | Inflationary Adj   | 5.96%          | Developer, Contractor, Business, or Homeowner |
| PW-7  | Final Tract Map Check                                                              | [2, 3, 12] | Deposit of \$5,200  | Deposit of \$5,500  | Inflationary Adj   | 5.77%          | Developer, Contractor, Business, or Homeowner |
| PW-8  | Lot Line Adjustment (Public Works)                                                 | [2, 3, 12] | Deposit of \$1,150  | Deposit of \$1,225  | Inflationary Adj   | 6.52%          | Developer, Contractor, Business, or Homeowner |
| PW-9  | Fire Hydrant Flow Analysis— <del>Deposit</del>                                     | [3,7]      | Deposit of \$825    | Hourly Rate         | Restructured       | n/a            | Developer, Contractor, Business, or Homeowner |
|       | Grading Plan Check & Inspection (includes erosion control)                         |            |                     |                     |                    |                |                                               |
| PW-10 | (51--300 cubic yards) - deposit                                                    | [2, 3, 12] | Deposit of \$4,500  | Deposit of \$4,800  | Inflationary Adj   | 6.67%          | Developer, Contractor, Business, or Homeowner |
| PW-11 | (301-5,000 cubic yards) - deposit                                                  | [2, 3, 12] | Deposit of \$8,025  | Deposit of \$8,500  | Inflationary Adj   | 5.92%          | Developer, Contractor, Business, or Homeowner |
| PW-12 | (Greater than 5,001 cubic yards) Maximum Deposit*                                  | [2, 3, 12] | Deposit of \$12,025 | Deposit of \$12,750 | Inflationary Adj   | 6.03%          | Developer, Contractor, Business, or Homeowner |
|       | Improvement Plan Check:                                                            |            |                     |                     |                    |                |                                               |
| PW-13 | Misc/Minor                                                                         | [7, 12]    | \$ 762              | \$ 807              | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PW-14 | Single Family Dwelling (deposit)                                                   | [2, 3, 12] | Deposit of \$1,700  | Deposit of \$1,800  | Inflationary Adj   | 5.88%          | Developer, Contractor, Business, or Homeowner |
| PW-15 | All Others per 4 sheets (deposit)                                                  | [2, 3, 12] | Deposit of \$4,000  | Deposit of \$4,200  | Inflationary Adj   | 5.00%          | Developer, Contractor, Business, or Homeowner |
| PW-16 | Landscape Plan Check and Inspection - (Right-of-way) - Deposit                     | [3, 7, 12] | Deposit of \$1,500  | Deposit of \$1,600  | Inflationary Adj   | 6.67%          | Developer, Contractor, Business, or Homeowner |

### Public Works - User Fees

| No.   | Description                                                    |            | Adopted Fee       | Proposed Fee       | Change Description | Percent Change | Typical Fee Payer                             |
|-------|----------------------------------------------------------------|------------|-------------------|--------------------|--------------------|----------------|-----------------------------------------------|
|       | <b>ENCROACHMENT PERMITS</b>                                    |            |                   |                    |                    |                |                                               |
|       | Improvement Inspection                                         |            |                   |                    |                    |                |                                               |
| PW-17 | Minor (2 Hr. Min. Deposit)                                     | [2, 3, 12] | \$ 238            | \$ 252             | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PW-18 | Residential Minor                                              | [12]       | \$ 1,783          | \$ 1,889           | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PW-19 | Residential Major                                              | [12]       | \$ 5,943          | \$ 6,296           | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PW-20 | Commercial/Retail/Industrial - Minor                           | [12]       | \$ 2,377          | \$ 2,518           | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PW-21 | Commercial/Retail/Industrial - Major                           | [12]       | \$ 5,943          | \$ 6,296           | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PW-22 | Permit Issuance Fee                                            |            |                   |                    |                    |                |                                               |
| PW-22 | Utility Co Encroachment Permit                                 | [C, 12]    | \$ 275            | \$ 291             | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|       | Improvement Inspection (Utilities) - per hour (billed monthly) | [12]       | \$ 119            | \$ 126             | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|       | <del>Encroachment Permit Expired</del>                         |            | <del>\$ 119</del> |                    | Removed            | n/a            |                                               |
| PW-23 | Encroachment Permit (None/working without): Violation          | [4, 12]    | 2 X Permit Fee    | 2 X Permit Fee     | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
|       |                                                                |            |                   |                    |                    |                |                                               |
| PW-24 | Street Vacation:                                               |            |                   |                    |                    |                |                                               |
|       | Full vacation                                                  | [2,3]      | Deposit \$3,900   | Deposit of \$4,100 | Inflationary Adj   | 5.13%          | Developer, Contractor, Business, or Homeowner |
|       | Summary vacation                                               | [2,3]      | Deposit \$2,500   | Deposit of \$2,600 | Inflationary Adj   | 4.00%          | Developer, Contractor, Business, or Homeowner |
| PW-25 | Street Lighting Plan Check - Per Sheet                         | [12]       | \$ 713            | \$ 755             | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PW-26 | Survey Fee (per point)                                         | [12]       | \$ 59             | \$ 63              | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|       |                                                                |            |                   |                    |                    |                |                                               |
| PW-27 | Traffic Control Plan Check - Per sheet                         | [12]       | \$ 357            | \$ 378             | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PW-28 | Traffic Signal Plan Check - Per sheet                          | [12]       | \$ 1,545          | \$ 1,637           | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PW-29 | Traffic Signs & Striping Plan Check - Per Sheet                | [12]       | \$ 832            | \$ 881             | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|       |                                                                |            |                   |                    |                    |                |                                               |
| PW-30 | Obstruction/Storage Bin Permit (good for 7 days)               | [7, 12]    | \$ 59             | \$ 63              | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PW-31 | Illegal Refuse Bin Impound                                     |            | \$ 119            | \$ 126             | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |

**Public Works - User Fees**

| No.   | Description                                                                                                                                               |         | Adopted Fee               | Proposed Fee              | Change Description | Percent Change | Typical Fee Payer                             |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------------------------|---------------------------|--------------------|----------------|-----------------------------------------------|
| PW-32 | Illegal Storage Bin                                                                                                                                       |         | \$ 178                    | \$ 189                    | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PW-33 | Recycling Bin Permit (annual)                                                                                                                             | [7]     | \$ 149                    | \$ 158                    | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PW-34 | Residential Parking Permit                                                                                                                                |         | \$ 24                     | \$ 25                     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PW-35 | Residential Parking Permit Replacement                                                                                                                    |         | \$ 10                     | \$ 11                     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PW-36 | Residential Parking Permit (each additional)                                                                                                              |         | \$ 10                     | \$ 11                     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PW-37 | Temporary Restricted Parking Permits (Construction) * plus cost of signs (\$ .75 per sign)                                                                | [12]    | \$30 plus \$ .75 per sign | \$30 plus \$ .75 per sign | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
| PW-38 | Temporary Parking in Permit Districts (fee is per sign)                                                                                                   | [12]    | \$ 1                      | \$ 1                      | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PW-39 | Temporary Construction Parking Permit (use on street sweeping day)                                                                                        | [12]    | \$ 30                     | \$ 32                     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PW-40 | Residential Street Tree Request (24" box) (Review & Installation), plus cost of tree                                                                      | [5, 12] | \$ 312                    | \$ 331                    | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PW-41 | Street Tree Non-Permitted Removal (Evaluation & determination of tree cost; billing resident for tree replacement & installation), plus \$50/caliper inch | [12]    | \$ 749                    | \$ 793                    | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PW-42 | Transportation Permits:                                                                                                                                   |         |                           |                           |                    |                |                                               |
|       | Wide/Overweight/Loading: (set by state)                                                                                                                   |         |                           |                           |                    |                |                                               |
|       | Single Permit                                                                                                                                             | [10]    | \$ 16                     | \$ 16                     | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
|       | Annual Permit                                                                                                                                             | [10]    | \$ 90                     | \$ 90                     | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
|       |                                                                                                                                                           |         |                           |                           |                    |                |                                               |

### Public Works - User Fees

| No.          | Description                                                                                                     |      | Adopted Fee        | Proposed Fee       | Change Description | Percent Change | Typical Fee Payer                             |
|--------------|-----------------------------------------------------------------------------------------------------------------|------|--------------------|--------------------|--------------------|----------------|-----------------------------------------------|
|              | <b>NPDES/STORMWATER</b>                                                                                         |      |                    |                    |                    |                |                                               |
| <b>PW-43</b> | Commercial High Priority sites (BMPs)- Annual Inspection                                                        | [12] | \$ 119             | \$ 126             | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| <b>PW-44</b> | Commercial Medium                                                                                               | [12] | \$ 119             | \$ 126             | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| <b>PW-45</b> | Commercial Low                                                                                                  | [12] | \$ 119             | \$ 126             | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| <b>PW-46</b> | Industrial High Priority                                                                                        | [12] | \$ 336             | \$ 356             | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| <b>PW-47</b> | Industrial Medium                                                                                               | [12] | \$ 119             | \$ 126             | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| <b>PW-48</b> | Industrial Low                                                                                                  | [12] | \$ 119             | \$ 126             | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|              |                                                                                                                 |      |                    |                    |                    |                |                                               |
| <b>PW-49</b> | Construction High Priority                                                                                      | [12] | \$ 169             | \$ 179             | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| <b>PW-50</b> | Construction Medium                                                                                             | [12] | \$ 69              | \$ 73              | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| <b>PW-51</b> | Construction Low                                                                                                | [12] | \$ 50              | \$ 53              | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| <b>PW-52</b> | Commercial - Industrial Reinspection                                                                            | [12] | \$ 119             | \$ 126             | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| <b>PW-53</b> | Stormwater Permit Maintenance Inspection Fee                                                                    | [12] | \$ 158             | \$ 167             | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|              |                                                                                                                 |      |                    |                    |                    |                |                                               |
|              | <b>FATS, OILS &amp; GREASES (FOG)*</b>                                                                          |      |                    |                    |                    |                |                                               |
| <b>PW-54</b> | Food Service Establishment with Grease Control Device (billed monthly); covers 1 insp/yr - <i>see below</i>     |      | \$ 128             | \$ 144             | Inflationary Adj   | n/a            | Business                                      |
|              |                                                                                                                 |      | Monthly \$11/month | Monthly \$12/month | Inflationary Adj   | 9.09%          | Business                                      |
| <b>PW-55</b> | Food Service Establishment without Grease Control Device (billed monthly); covers 2 insp/yr) - <i>see below</i> |      | \$ 297             | \$ 348             | Inflationary Adj   | n/a            | Business                                      |
|              |                                                                                                                 |      | Monthly \$27/month | Monthly \$29/month | Inflationary Adj   | 7.41%          | Business                                      |
| <b>PW-56</b> | Food Service Establishment - Re-Inspection                                                                      |      | \$ 69              | \$ 73              | Inflationary Adj   | 5.93%          | Business                                      |

### Public Works - User Fees

| No.     | Description                                                               |                | Adopted Fee                | Proposed Fee               | Change Description | Percent Change | Typical Fee Payer                             |
|---------|---------------------------------------------------------------------------|----------------|----------------------------|----------------------------|--------------------|----------------|-----------------------------------------------|
|         | <b>WATER</b>                                                              |                |                            |                            |                    |                |                                               |
| PW-57   | Delinquent Bill Water Tag                                                 |                | \$ 45                      | \$ 48                      | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PW-58   | Delinquent Bill Water Shut-off                                            |                | \$ 115                     | \$ 122                     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PW-59   | Same Day Turn-On Service (Regular Hours)                                  |                | \$ 70                      | \$ 74                      | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PW-59.1 | Same Day Reconnection Service (Regular Hours)                             |                | \$ 70                      | \$ 74                      | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PW-59.2 | Same Day Reconnection Service (Regular Hours) - Low Income                | [9]            | \$ 50                      | \$ 53                      | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PW-60   | Same Day Turn-On Service (After Hours)- 2 Hour Minimum*                   |                | \$ 248                     | \$ 263                     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PW-60.1 | Same Day Reconnection Service (After Hours) - 2 Hour Minimum              |                | \$ 248                     | \$ 263                     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PW-60.2 | Same Day Reconnection Service (After Hours) - 2 Hour Minimum - Low Income | [9]            | \$ 150                     | \$ 159                     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PW-61   | Construction Water Meter Deposit                                          | [C]            | \$ 700                     | \$ 742                     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PW-62   | Temp Meter Rental Setting & Removal (each occurrence)                     | [7]            | \$ 119                     | \$ 126                     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PW-63   | <del>Temp Meter Rental - Move (each occurrence)</del>                     | <del>[7]</del> | <del>\$ 59</del>           |                            | Removed            | n/a            |                                               |
| PW-64   | Turn Off/On/Stand-by (customer requested) per hour                        |                | Actual Cost                | Actual Cost                | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
|         |                                                                           |                |                            |                            |                    |                |                                               |
|         | <b>MISCELLANEOUS FEES</b>                                                 |                |                            |                            |                    |                |                                               |
| PW-65   | Banner Hanging- Main Street (Tree Dept)                                   |                | \$ 219                     | \$ 232                     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PW-66   | Pennant Hanging (each) (Signals Dept)                                     |                | \$ 62                      | \$ 66                      | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PW-67   | Memorial Park Bench                                                       |                | \$ 250                     | \$ 265                     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PW-68   | Damage to City property                                                   | [8]            | Actual Cost w/ 2 hour min. | Actual Cost w/ 2 hour min. | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
| PW-69   | Emergency cleanup (hazmat, street cleaning)                               | [8]            | Actual Cost w/ 2 hour min. | Actual Cost w/ 2 hour min. | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
| PW-70   | Tree/Shrub Overhang Abatement                                             | [8]            | Actual Cost w/ 2 hour min. | Actual Cost w/ 2 hour min. | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |

**Public Works - User Fees**

| No.   | Description                                                                                                                                                                                                                                                                                                                                                                                                                   |         | Adopted Fee                                | Proposed Fee                               | Change Description | Percent Change | Typical Fee Payer                             |
|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|--------------------------------------------|--------------------------------------------|--------------------|----------------|-----------------------------------------------|
| PW-71 | Weed Abatement (per parcel), plus additional contract costs if applicable                                                                                                                                                                                                                                                                                                                                                     | [6]     | \$ 187                                     | \$ 198                                     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PW-72 | Archive Fee (as-builts per sheet)                                                                                                                                                                                                                                                                                                                                                                                             | [12]    | \$ 119                                     | \$ 126                                     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
| PW-73 | Special Studies (Hydrology/Sewer/Other)                                                                                                                                                                                                                                                                                                                                                                                       |         | Actual Cost                                | Actual Cost                                | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
| PW-74 | Excessive Plan Checks > 2; per Re-Check                                                                                                                                                                                                                                                                                                                                                                                       | [3, 12] | Actual Cost; Minimum Deposit \$600         | Actual Cost; Minimum Deposit \$636         | Inflationary Adj   | 6.00%          | Developer, Contractor, Business, or Homeowner |
| PW-75 | Re-Inspection (hourly)                                                                                                                                                                                                                                                                                                                                                                                                        | [8, 12] | Actual Cost                                | Actual Cost                                | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
| PW-76 | Public Improvement Inspection - After Hours <u>* 4 hour minimum</u> (hourly)                                                                                                                                                                                                                                                                                                                                                  | [8, 12] | Actual Cost (\$484 Minimum)                | Actual Cost; Minimum Deposit \$513         | Inflationary Adj   | 5.99%          | Developer, Contractor, Business, or Homeowner |
|       | Copies of plans and specifications (Most items available on-line)                                                                                                                                                                                                                                                                                                                                                             | [C]     | \$ .10 per copy per PRA or Actual Cost for | \$ .10 per copy per PRA or Actual Cost for | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
|       | Orange County Sanitation District                                                                                                                                                                                                                                                                                                                                                                                             | [C]     |                                            |                                            |                    |                |                                               |
|       | Sewer Connection Fee (City)                                                                                                                                                                                                                                                                                                                                                                                                   | [C]     |                                            |                                            |                    |                |                                               |
|       | Traffic Impact Fee                                                                                                                                                                                                                                                                                                                                                                                                            | [C]     |                                            |                                            |                    |                |                                               |
|       | Water Capital Facilities Charge                                                                                                                                                                                                                                                                                                                                                                                               | [C]     |                                            |                                            |                    |                |                                               |
|       | Electric Vehicle Charging Rate                                                                                                                                                                                                                                                                                                                                                                                                |         | \$0.29/kWh                                 | \$0.29/kWh                                 | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
|       |                                                                                                                                                                                                                                                                                                                                                                                                                               |         |                                            |                                            |                    |                |                                               |
|       | <b>HOURLY RATE</b>                                                                                                                                                                                                                                                                                                                                                                                                            |         |                                            |                                            |                    |                |                                               |
|       | Hourly Rate - Maintenance                                                                                                                                                                                                                                                                                                                                                                                                     |         | \$ 125                                     | \$ 132                                     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|       | Hourly Rate                                                                                                                                                                                                                                                                                                                                                                                                                   |         |                                            |                                            |                    |                |                                               |
|       | Hourly Rate                                                                                                                                                                                                                                                                                                                                                                                                                   |         |                                            |                                            |                    |                |                                               |
|       | For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application. |         |                                            |                                            |                    |                |                                               |
|       |                                                                                                                                                                                                                                                                                                                                                                                                                               |         |                                            |                                            |                    |                |                                               |
| PW-77 | Hourly Rate - Engineering                                                                                                                                                                                                                                                                                                                                                                                                     | [12]    | \$ 119                                     | \$ 126                                     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Homeowner |
|       |                                                                                                                                                                                                                                                                                                                                                                                                                               |         |                                            |                                            |                    |                |                                               |

## Public Works - User Fees

| No.          | Description                               |      | Adopted Fee | Proposed Fee | Change Description | Percent Change | Typical Fee Payer                             |
|--------------|-------------------------------------------|------|-------------|--------------|--------------------|----------------|-----------------------------------------------|
|              | <b>WATER SERVICE DEPOSIT*</b>             |      |             |              |                    |                |                                               |
| <b>PW-78</b> | Deposit - Residential - Meter Size 3/4"   | [11] | \$ 75       | \$ 75        | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
| <b>PW-79</b> | Deposit - Residential - Meter Size 1"     | [11] | \$ 100      | \$ 100       | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
| <b>PW-80</b> | Deposit - Residential - Meter Size 1 1/2" | [11] | \$ 125      | \$ 125       | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
| <b>PW-81</b> | Deposit - Residential - Meter Size 2"     | [11] | \$ 175      | \$ 175       | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
| <b>PW-82</b> | Deposit - Residential - Meter Size 3"     | [11] | \$ 225      | \$ 225       | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
| <b>PW-83</b> | Deposit - Residential - Meter Size 4"     | [11] | \$ 400      | \$ 400       | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
| <b>PW-84</b> | Deposit - Residential - Meter Size 6"     | [11] | \$ 800      | \$ 800       | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
| <b>PW-85</b> | Deposit - Residential - Meter Size 8"     | [11] | \$ 1,150    | \$ 1,150     | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
| <b>PW-86</b> | Deposit - Residential - Meter Size 10"    | [11] | \$ 1,600    | \$ 1,600     | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
| <b>PW-87</b> | Deposit - Fire Service - Meter Size 4"    |      | \$ 80       | \$ 80        | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
| <b>PW-88</b> | Deposit - Fire Service - Meter Size 6"    |      | \$ 120      | \$ 120       | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
| <b>PW-89</b> | Deposit - Fire Service - Meter Size 8"    |      | \$ 160      | \$ 160       | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |
| <b>PW-90</b> | Deposit - Fire Service - Meter Size 10"   |      | \$ 200      | \$ 200       | None               | 0.00%          | Developer, Contractor, Business, or Homeowner |

### Notes

- [C] Included for the purpose of consolidation into the new Master Fee & Charges Schedule
- [2] Fee is currently a deposit, with actual costs using FBHR
- [3] Fee recommended is deposit with actual costs using FBHR
- [4] Penalty; not included in cost analysis
- [5] Time estimates represents upgrade from standard 15 gallon to 24 inch box
- [6] Fee plus additional costs if applicable
- [7] Revised fee structure
- [8] Actual Costs; using Fully Burdened Hourly Rates (FBHR)
- [9] To qualify for the low income rate, household income must be below 200% of the federal poverty level or meet requirements as specified in CA Health and Safety Code section 116914. The Chief Financial Officer shall annually increase the Low Income Reconnection Fees by the CPI beginning June 1, 2021, and every June 1 thereafter. The base index of the CPI adjustment shall be defined as the All Urban Consumers (CPI-U) for the Los Angeles-Long Beach-Anaheim area (1982-84=100) as published by the United States Bureau of Labor Statistics ("Bureau") as such index stands on January 1, 2020, and the "current index" shall be the index for the month of January immediately preceding the June 1, 2021 adjustment date, and every June 1 adjustment date thereafter, provided that in no event shall the Low Income Reconnection Fees exceed the non-Low Income Reconnection Fees. The City shall post the new CPI-U adjusted Fees on the City website and in the City Policy on discontinuation of residential water service.
- [10] Fee set by California Vehicle Code section 35795
- [11] Multi units: Add \$10.00 for each unit over 1
- [12] Includes automation fee
- \* Current deposits historically assessed to new customers. There are no recommended changes to the deposit amount. This resolution will formalize the deposit amounts assessed. The City may waive or refund deposits for creditworthy customers as outlined in Administrative Regulation 311.

**CITY OF HUNTINGTON BEACH**  
**Public Works Fee Schedule**  
**July 1, 2022 Update**  
**User Fees Effective 6/16/09; resolution # 2009-31**  
**Development Fees effective 1/6/17**  
**Orange County Sanitation District (OCSD)**  
**Capital Facilities Capacity Charge (CFCC)**  
**FY 2022 - 2023**

| Use Category                                        | Rate Basis                         | Base Charge          |
|-----------------------------------------------------|------------------------------------|----------------------|
| <b>Commercial – Industrial</b>                      | Per 1,000 square feet <sup>1</sup> |                      |
| Low Demand <sup>2</sup>                             | Per 1,000 square feet              | \$336                |
| Average Demand <sup>4</sup>                         | Per 1,000 square feet              | \$2,088              |
| High Demand <sup>3</sup>                            | Per 1,000 square feet              | \$4,962              |
| <b>Single Family Residential (SFR)<sup>5</sup></b>  | <b>Per Each</b>                    |                      |
| 5+ bedrooms                                         |                                    | \$7,430              |
| 4 Bedrooms                                          |                                    | \$6,362              |
| 3 Bedrooms                                          |                                    | \$5,346              |
| 2 Bedrooms                                          |                                    | \$4,331              |
| 1 Bedrooms                                          |                                    | \$3,314              |
| <b>Multi – Family residential (MFR)<sup>6</sup></b> | <b>Per Unit</b>                    |                      |
| 4 + Bedrooms                                        | Per Unit                           | \$5,774              |
| 3 Bedrooms                                          | Per Unit                           | \$4,758              |
| 2 Bedrooms                                          | Per Unit                           | \$3,743              |
| 1 Bedrooms                                          | Per Unit                           | \$2,672              |
| Studio                                              | Per Unit                           | \$1,710              |
| <b>Bedroom Additions</b>                            |                                    |                      |
| 2 <sup>nd</sup> bedroom addition                    | Per each                           | \$1,017              |
| 3 <sup>rd</sup> bedroom addition                    | Per each                           | \$1,015              |
| 4 <sup>th</sup> bedroom addition                    | Per each                           | \$1,016              |
| 5 <sup>th</sup> bedroom addition                    | Per each                           | \$1,068              |
| 6 <sup>th</sup> bedroom addition                    | No additional charge               | No additional charge |

<sup>1</sup> Provided that the minimum Capital Facilities Capacity Charge for such new construction shall be \$5,346

<sup>2</sup> Low Demand connections are the following categories of users: Nurseries; Warehouses; Churches; Truck Terminals; RV Parks, RV Storage Yards, Lumber/Construction Yards, Public Storage Buildings; and other facilities with restrooms, offices, lobbies and/or areas whose flows are similar in volume to these listed categories.

<sup>3</sup> High Demand connections are the following categories of users: Food/Beverage Service Establishments; Supermarkets (with bakery, meat counter, and/or food service); Car Washes; Coin Laundries; Amusement Parks; Shopping Centers with one or more Food/Beverage Service Establishments; Food Courts; Food Processing Facilities; Textile Manufacturers; Breweries; and other facilities whose wastewater discharge is similar to these listed categories.

<sup>4</sup> All other connections are Average demand users including: Church Offices and Schools; Hotels, Shopping Centers/Strip Malls without food/beverage service establishments, Music Halls without food facilities, Office buildings, Senior Housing with individual living units without kitchens but with a common kitchen.

<sup>5</sup> Residential Accessory Structures such as workshops and hobby shops that connect to the sewer, will be charged at the average demand rate and the minimum charge does not apply.

<sup>6</sup> Bedroom additions are considered a change of use and a CFCC must be paid. Enclosed loft additions, bonus rooms, offices, workout rooms, media rooms, libraries and any other enclosed addition which could potentially be used as a bedroom are included in this category. The classification of these additions will be reviewed and determined by staff.

<sup>7</sup> MFR units consist of multiple attached units that are not sold individually and receive one secured property tax bill such as apartments. Multiple attached units that are not sold individually and are senior housing with individual living units that include a kitchen are considered MFR units.

<sup>8</sup> Studio – one single room with no separating doors or openings leading to another part of the room (except for a bathroom).

Live/Work units will be charged at the residential rate for the living quarters and at the nonresidential rate for the work portion square footage.

\*Refunds are only available for permits canceled within 12 months of payment date.

OCSD Rates effective 7/1/22

**CITY OF HUNTINGTON BEACH**  
**Public Works Fee Schedule**

| <b>CITY SEWER CONNECTION FEES</b>                                                                 |              | <b>Effective October 1, 2017</b> |
|---------------------------------------------------------------------------------------------------|--------------|----------------------------------|
| <b>Resolution 2003-52, 2012-23, Ordinance#3613-9/03</b>                                           |              |                                  |
| Single Family Dwelling Unit                                                                       |              | \$2,317                          |
| Multiple Family Dwelling Unit                                                                     |              | \$1,895                          |
| <b>Non-Residential (based on water meter size relationship to Equivalent Dwelling Unit, EDU )</b> |              |                                  |
| <b>Meter Size &amp; Type</b>                                                                      | <b>EDU's</b> | <b>Charge</b>                    |
| 3/4"                                                                                              | 1            | \$2,633                          |
| 1"                                                                                                | 2            | \$5,267                          |
| 1 1/2"                                                                                            | 3            | \$7,901                          |
| 2"                                                                                                | 5            | \$13,170                         |
| 3"                                                                                                | 11           | \$28,974                         |
| 4" Compound                                                                                       | 17           | \$44,776                         |
| 4" Domestic & Turbine                                                                             | 33           | \$86,919                         |
| 6" Compound                                                                                       | 33           | \$86,919                         |
| 6" Domestic & Turbine                                                                             | 67           | \$176,469                        |
| 8" Domestic                                                                                       | 117          | \$308,163                        |
| 10" Domestic                                                                                      | 183          | \$479,241                        |

| <b>WATER CAPITAL FACILITIES CHARGE</b> |             | <b>Effective October 1, 2011</b>                                                      |
|----------------------------------------|-------------|---------------------------------------------------------------------------------------|
| <u>Residential Development</u>         |             |                                                                                       |
| <u>Meter size &amp; type</u>           | <u>EDUs</u> | <u>Charge</u>                                                                         |
| 3/4"                                   | 1           | \$2,700                                                                               |
| 1"                                     | 2           | \$5,398                                                                               |
| 1 1/2"                                 | 3           | \$8,099                                                                               |
| 2"                                     | 5           | \$13,497                                                                              |
| 3"                                     | 11          | \$29,693                                                                              |
| 4" Compound                            | 17          | \$45,888                                                                              |
| 4" Domestic & Fire Service             | 33          | \$89,077                                                                              |
| 6" Compound                            | 33          | \$89,077                                                                              |
| 6" FM                                  | 67          | \$180,853                                                                             |
| 8" FM                                  | 117         | \$315,818                                                                             |
| 10" FM                                 | 183         | \$493,972                                                                             |
| <u>Non-residential Development</u>     |             |                                                                                       |
| Parcels less than 10,000 sq ft         |             | \$60 per usable unit                                                                  |
| Parcels 10,000 sq ft or greater        |             | \$300 per acre or fraction thereof or<br>\$60 per usable unit<br>whichever is greater |

**Police - User Fees**

| No.     | Fee Description                                                           |     | Adopted Fee | Proposed Fee | Change Description | Percent Change | Typical Fee Payer |
|---------|---------------------------------------------------------------------------|-----|-------------|--------------|--------------------|----------------|-------------------|
| PD-1    | Noise disturbance response/processing<br>( in addition to a fine/penalty) |     | \$ 379      | \$ 401       | Inflationary Adj   | 5.93%          | Individual or Org |
| PD-2    | Clearance letter                                                          |     | \$ 34       | \$ 36        | Inflationary Adj   | 5.93%          | Individual or Org |
|         | <b>Subpoena Fee</b>                                                       | [3] | \$ 15       | \$ 15        | None               | 0.00%          | Individual or Org |
| PD-3    | Response to subpoena - Hourly                                             | [3] | \$ 24       | \$ 24        | None               | 0.00%          | Individual or Org |
| PD-4    | Response to subpoena - Records                                            | [4] | \$ 15       | \$ 15        | None               | 0.00%          | Individual or Org |
| PD-5    | Response to subpoena - Civil - (Deposit per day; actual costs)            | [4] | \$ 275      | \$ 275       | None               | 0.00%          | Individual or Org |
| PD-6    | Vehicle equipment correction inspection/ Cite Sign Off (sworn)            |     | \$ 20       | \$ 20        | None               | 0.00%          | Individual or Org |
|         | <b>Digital reproduction (CD-ROM)</b>                                      |     |             |              |                    |                |                   |
| PD-7    | Copy of Existing Data File                                                |     | \$ 12       | \$ 12        | None               | 0.00%          | Individual or Org |
| PD-8    | Copy of Non-Existing Data File                                            |     | \$ 26       | \$ 26        | None               | 0.00%          | Individual or Org |
| PD-9    | Vehicle release                                                           |     | \$ 173      | \$ 183       | Inflationary Adj   | 5.93%          | Individual        |
| PD-10   | Alarm permit application review/renewal (non sworn)                       |     | \$ 41       | \$ 41        | None               | 0.00%          | Individual or Org |
| PD-10.1 | Alarm permit application review/renewal (non sworn) - Senior Rate         | [9] | \$ 20.50    | \$ 20.50     | None               | 0.00%          | Individual or Org |
|         | <b>False Alarm Fee (with Permit)</b>                                      |     |             |              |                    |                |                   |
| PD-11   | 1st and 2nd false alarm (12 month period)                                 | [4] | \$ -        | \$ -         |                    |                |                   |
| PD-11.1 | 1st false alarm in 12-month period (waived w/online alarm school)         | [4] | \$ 25       | \$ 25        | None               | 0.00%          | Individual or Org |
| PD-11.2 | 2nd false alarm in 12-month period                                        | [4] | \$ 50       | \$ 50        | None               | 0.00%          | Individual or Org |
| PD-12   | 3rd false alarm                                                           | [4] | \$ 75       | \$ 75        | None               | 0.00%          | Individual or Org |
| PD-13   | 4th false alarm                                                           | [4] | \$ 100      | \$ 100       | None               | 0.00%          | Individual or Org |
| PD-14   | 5th false alarm                                                           | [4] | \$ 150      | \$ 150       | None               | 0.00%          | Individual or Org |
| PD-15   | 6th false alarm                                                           | [4] | \$ 300      | \$ 300       | None               | 0.00%          | Individual or Org |
| PD-16   | 7th false alarm                                                           | [4] | \$ 400      | \$ 400       | None               | 0.00%          | Individual or Org |
| PD-17   | 8th false alarm in 12-month period (plus non-response status)             | [4] | \$ 500      | \$ 500       | None               | 0.00%          | Individual or Org |
|         | <b>False Alarm Fee (without Permit)</b>                                   |     |             |              |                    |                |                   |
| PD-17.1 | 1st false alarm (waived w/permit application within 10 days)              |     | \$ 250      | \$ 250       | None               | 0.00%          | Individual or Org |
| PD-17.2 | 2nd false alarm                                                           |     | \$ 250      | \$ 250       | None               | 0.00%          | Individual or Org |
| PD-17.3 | 3rd false alarm                                                           |     | \$ 500      | \$ 500       | None               | 0.00%          | Individual or Org |
| PD-17.4 | 4th false alarm (plus non-response status)                                |     | \$ 1,000    | \$ 1,000     | None               | 0.00%          | Individual or Org |
| PD-18   | Response                                                                  | [2] |             | \$ -         |                    |                |                   |
| PD-19   | Records Check (non sworn)                                                 |     | \$ 26       | \$ 26        | None               | 0.00%          | Individual        |
| PD-20   | Boot Removal (non sworn)                                                  |     | \$ 121      | \$ 121       | None               | 0.00%          | Individual        |
| PD-21   | Vehicle Repossession Receipt (non sworn)                                  | [6] | \$ 15       | \$ 15        | None               | 0.00%          | Individual        |
| PD-47   | Massage Establishment Registration Certificate (ERC) - Revocation Appeal  |     | \$ 2,080    | \$ 2,203     | Inflationary Adj   | 5.93%          | Business          |

## Police - User Fees

| No.   | Fee Description                                                                                                                                                                                                                                                                                                                                                                                                               |     | Adopted Fee | Proposed Fee | Change Description | Percent Change | Typical Fee Payer |
|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-------------|--------------|--------------------|----------------|-------------------|
| PD-48 | Tow truck establishment - initial (sworn)                                                                                                                                                                                                                                                                                                                                                                                     | [7] | \$ 416      | \$ 441       | Inflationary Adj   | 5.93%          | Individual or Org |
| PD-49 | Tow truck establishment - renewal (sworn)                                                                                                                                                                                                                                                                                                                                                                                     |     | \$ 104      | \$ 110       | Inflationary Adj   | 5.93%          | Individual or Org |
| PD-50 | Tow truck establishment - change of location (sworn)                                                                                                                                                                                                                                                                                                                                                                          |     | \$ 208      | \$ 220       | Inflationary Adj   | 5.93%          | Individual or Org |
| PD-51 | Tow truck driver - initial (sworn)                                                                                                                                                                                                                                                                                                                                                                                            |     | \$ 208      | \$ 220       | Inflationary Adj   | 5.93%          | Individual or Org |
| PD-52 | Tow truck driver - renewal (sworn)                                                                                                                                                                                                                                                                                                                                                                                            |     | \$ 208      | \$ 220       | Inflationary Adj   | 5.93%          | Individual or Org |
|       |                                                                                                                                                                                                                                                                                                                                                                                                                               |     |             |              |                    |                |                   |
| PD-53 | Jail Processing/Booking Fee                                                                                                                                                                                                                                                                                                                                                                                                   | [1] | \$ 275      | \$ 275       | None               | 0.00%          | Individual        |
| PD-54 | City Jail Fee per Inmate per day (Pay to Stay)                                                                                                                                                                                                                                                                                                                                                                                | [4] | \$ 100      | \$ 100       | None               | 0.00%          | Individual        |
| PD-55 | One Time Admin fee for cost of account set up of an applicant                                                                                                                                                                                                                                                                                                                                                                 |     | \$ 50       | \$ 50        | None               | 0.00%          | Individual        |
| PD-56 | Renting a GPS Inmate Tracking Device per 24-hour period                                                                                                                                                                                                                                                                                                                                                                       | [4] | \$ 10       | \$ 10        | None               | 0.00%          | Individual        |
|       |                                                                                                                                                                                                                                                                                                                                                                                                                               |     |             |              |                    |                |                   |
| PD-57 | Bicycle Impound                                                                                                                                                                                                                                                                                                                                                                                                               | [8] | \$ 20       | \$ 20        | None               | 0.00%          | Individual        |
|       |                                                                                                                                                                                                                                                                                                                                                                                                                               |     |             |              |                    |                |                   |
|       | <b>Drug/DUI/Hazmat/Other Incident Response</b>                                                                                                                                                                                                                                                                                                                                                                                |     |             |              |                    |                |                   |
| PD-58 | * DUI - \$12,000 Maximum per State law                                                                                                                                                                                                                                                                                                                                                                                        |     | Actual Cost | Actual Cost  | None               | n/a            | Individual        |
|       |                                                                                                                                                                                                                                                                                                                                                                                                                               |     |             |              |                    |                |                   |
|       | <b>Hourly Rates</b>                                                                                                                                                                                                                                                                                                                                                                                                           |     |             |              |                    |                |                   |
| PD-59 | Sworn                                                                                                                                                                                                                                                                                                                                                                                                                         |     | \$ 208      | \$ 220       | Inflationary Adj   | 5.93%          | Individual or Org |
|       | Non-Sworn                                                                                                                                                                                                                                                                                                                                                                                                                     |     | \$ 103      | \$ 109       | Inflationary Adj   | 5.93%          | Individual or Org |
|       | Jail                                                                                                                                                                                                                                                                                                                                                                                                                          |     | \$ 134      | \$ 142       | Inflationary Adj   | 5.93%          | Individual or Org |
|       |                                                                                                                                                                                                                                                                                                                                                                                                                               |     |             |              |                    |                |                   |
|       | For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application. |     |             |              |                    |                |                   |

### Notes

- [1] City does not collect on all booking fees.
- [2] For Information Purposes only; not included in cost analysis
- [3] CA Govt. Code 68097; CA Evidence Code 1563
- [4] Placeholder for Master Fee Schedule (MFS); Not included in cost analysis
- [6] Set by state
- [7] No volume - 5 yr cycle
- [8] CA Govt. Code 53150-35159
- [9] Senior discounted rate - applicant must be 62 years or older and have a combined annual adjusted gross income of all members of the household that does not exceed the HUD Income Guidelines for "Very Low Income Category"

### Fire - User Fees & Charges

| No.                                       | Description                                                          |           | Adopted Fee | Proposed Fee | Change Description | Percent Change | Typical Fee Payer                  |
|-------------------------------------------|----------------------------------------------------------------------|-----------|-------------|--------------|--------------------|----------------|------------------------------------|
| <b>Fire Department - Development Fees</b> |                                                                      |           |             |              |                    |                |                                    |
|                                           | <b>Underground/Aboveground Storage Tanks</b>                         | [7,15,18] |             |              |                    |                |                                    |
| <b>F-1</b>                                | Underground Tank & piping Installation Plan Check (One Tank)         |           | \$ 322      | \$ 341       | Inflationary Adj   | 5.93%          | Developer, Contractor, or Business |
| <b>F-2</b>                                | Underground Tank & piping Installation Inspection (One Tank)         |           | \$ 402      | \$ 426       | Inflationary Adj   | 5.93%          | Developer, Contractor, or Business |
| <b>F-3</b>                                | Underground Tank Install Plan Check each additional tank             |           | \$ 80       | \$ 85        | Inflationary Adj   | 5.93%          | Developer, Contractor, or Business |
| <b>F-4</b>                                | Underground Tank Install Inspection each additional tank             |           | \$ 322      | \$ 341       | Inflationary Adj   | 5.93%          | Developer, Contractor, or Business |
| <b>F-5</b>                                | Underground Tank Removal Plan Check (One Tank)                       |           | \$ 161      | \$ 171       | Inflationary Adj   | 5.93%          | Developer, Contractor, or Business |
| <b>F-6</b>                                | Underground Tank Removal Inspection (One Tank)                       |           | \$ 804      | \$ 852       | Inflationary Adj   | 5.93%          | Developer, Contractor, or Business |
| <b>F-7</b>                                | Underground Tank Removal Plan Check each additional tank             |           | \$ 40       | \$ 42        | Inflationary Adj   | 5.93%          | Developer, Contractor, or Business |
| <b>F-8</b>                                | Underground Tank Removal Inspection each additional tank             |           | \$ 161      | \$ 171       | Inflationary Adj   | 5.93%          | Developer, Contractor, or Business |
| <b>F-9</b>                                | Flammable / Combustible Liquid new piping or re-pipe Plan Check      |           | \$ 241      | \$ 255       | Inflationary Adj   | 5.93%          | Developer, Contractor, or Business |
| <b>F-10</b>                               | Flammable / Combustible Liquid new piping or re-pipe Inspection      |           | \$ 322      | \$ 341       | Inflationary Adj   | 5.93%          | Developer, Contractor, or Business |
| <b>F-11</b>                               | Aboveground - Storage Tank Installation Plan Check (Per Tank)        |           | \$ 482      | \$ 511       | Inflationary Adj   | 5.93%          | Developer, Contractor, or Business |
| <b>F-12</b>                               | Aboveground - Storage Tank Installation Inspection (Per Tank)        |           | \$ 322      | \$ 341       | Inflationary Adj   | 5.93%          | Developer, Contractor, or Business |
| <b>F-13</b>                               | Aboveground - Storage Tank Removal Plan Check                        |           | \$ 80       | \$ 85        | Inflationary Adj   | 5.93%          | Developer, Contractor, or Business |
| <b>F-14</b>                               | Aboveground - Storage Tank Removal Inspection                        |           | \$ 241      | \$ 255       | Inflationary Adj   | 5.93%          | Developer, Contractor, or Business |
| <b>F-15</b>                               | Aboveground - Storage Tank Removal Plan Check - Each additional tank |           | \$ 40       | \$ 42        | Inflationary Adj   | 5.93%          | Developer, Contractor, or Business |
| <b>F-16</b>                               | Aboveground - Storage Tank Removal Inspection - Each additional tank |           | \$ 161      | \$ 171       | Inflationary Adj   | 5.93%          | Developer, Contractor, or Business |

### Fire - User Fees & Charges

| No.  | Description                                                                                                                      |          | Adopted Fee                | Proposed Fee               | Change Description | Percent Change | Typical Fee Payer                  |
|------|----------------------------------------------------------------------------------------------------------------------------------|----------|----------------------------|----------------------------|--------------------|----------------|------------------------------------|
|      | <b>Methane Barrier and Venting System</b>                                                                                        | [15,18]  |                            |                            |                    |                |                                    |
|      | Methane Protection System Plan Check:                                                                                            |          |                            |                            |                    |                |                                    |
| F-17 | 1-2,500 sq feet                                                                                                                  |          | \$ 241                     | \$ 255                     | Inflationary Adj   | 5.93%          | Developer, Contractor, or Business |
| F-18 | each additional sq ft > 2,500 sq ft                                                                                              |          | \$ 0.04                    | \$ 0.04                    | Inflationary Adj   | 5.93%          | Developer, Contractor, or Business |
| F-19 | Plan Recheck (hourly)                                                                                                            |          | \$ 161                     | \$ 171                     | Inflationary Adj   | 5.93%          | Developer, Contractor, or Business |
|      |                                                                                                                                  |          |                            |                            |                    |                |                                    |
|      | Methane Protection System Inspection (includes two risers):                                                                      |          |                            |                            |                    |                |                                    |
| F-20 | 0 - 2,500 sq feet                                                                                                                |          | \$ 804                     | \$ 852                     | Inflationary Adj   | 5.93%          | Developer, Contractor, or Business |
| F-21 | each additional sq ft > 2,500 sq ft                                                                                              |          | \$ 0.12                    | \$ 0.13                    | Inflationary Adj   | 5.93%          | Developer, Contractor, or Business |
| F-22 | additional risers                                                                                                                |          | \$ 40                      | \$ 42                      | Inflationary Adj   | 5.93%          | Developer, Contractor, or Business |
| F-23 | each additional floor over three stories                                                                                         |          | \$ 40                      | \$ 42                      | Inflationary Adj   | 5.93%          | Developer, Contractor, or Business |
|      |                                                                                                                                  |          |                            |                            |                    |                |                                    |
|      | <b>Methane Protection System</b>                                                                                                 |          |                            |                            |                    |                |                                    |
| F-24 | Methane Protection System Repair Inspection - 1 - 100 sq. ft.                                                                    |          | \$ 241                     | \$ 255                     | Inflationary Adj   | 5.93%          | Developer, Contractor, or Business |
| F-25 | Methane Protection System Repair Insp - each additional sq. ft. over 100 sq. ft.                                                 |          | \$ 1.21                    | \$ 1.28                    | Inflationary Adj   | 5.93%          | Developer, Contractor, or Business |
| F-26 | Methane Plan Check repair                                                                                                        |          | \$ 161                     | \$ 171                     | Inflationary Adj   | 5.93%          | Developer, Contractor, or Business |
|      |                                                                                                                                  |          |                            |                            |                    |                |                                    |
|      | <b>Project Review and Oversight for Compliance with City Specification 429 (Methane Mitigation) or 431-92 (Soil remediation)</b> |          |                            |                            |                    |                |                                    |
| F-27 | Single Family Residence / Multifamily Residential up to 5 units                                                                  | [13, 22] | \$322 Deposit; actual cost | \$341 Deposit; actual cost | Inflationary Adj   | 5.90%          | Developer, Contractor, or Business |
| F-28 | All Other Residential, Commercial and Industrial                                                                                 | [13, 22] | \$805 Deposit; actual cost | \$853 Deposit; actual cost | Inflationary Adj   | 5.96%          | Developer, Contractor, or Business |
|      |                                                                                                                                  |          |                            |                            |                    |                |                                    |

### Fire - User Fees & Charges

| No.         | Description                                                                                       |           | Adopted Fee | Proposed Fee | Change Description | Percent Change | Typical Fee Payer                              |
|-------------|---------------------------------------------------------------------------------------------------|-----------|-------------|--------------|--------------------|----------------|------------------------------------------------|
|             | <b>Water Based Fire Protection Systems</b>                                                        | [7,15,18] |             |              |                    |                |                                                |
| <b>F-29</b> | Fire Sprinkler Single family base (up to 30 heads) Plan Check                                     |           | \$ 402      | \$ 426       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-30</b> | Fire Sprinkler Single family base (up to 30 heads) Inspection                                     |           | \$ 482      | \$ 511       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-31</b> | Fire Sprinkler Multi Family Residences (up to 120 heads) Plan Check                               |           | \$ 643      | \$ 681       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-32</b> | Fire Sprinkler Multi Family Residences (up to 120 heads) Inspection                               |           | \$ 965      | \$ 1,022     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-33</b> | Fire Sprinkler Commercial/Industrial base (up to 50 heads) Plan Check                             |           | \$ 643      | \$ 681       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-34</b> | Fire Sprinkler Commercial/Industrial base (up to 50 heads) Inspection                             |           | \$ 804      | \$ 852       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-35</b> | Fire Sprinkler Tenant Improvement (up to 10 heads) Plan Check                                     |           | \$ 161      | \$ 171       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-36</b> | Fire Sprinkler Tenant Improvement (up to 10 heads) Inspection                                     |           | \$ 241      | \$ 255       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-37</b> | Fire Sprinkler, Per Additional Head - All Types of Buildings (plan check)                         |           | \$ 2        | \$ 2         | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-38</b> | Fire Sprinkler, Per Additional Head - All Types of Buildings (Inspection)                         |           | \$ 3        | \$ 3         | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-39</b> | Standpipe System Plan Check (Per Vertical Standpipe)                                              |           | \$ 322      | \$ 341       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-40</b> | Standpipe System Inspection (Per Vertical Standpipe)                                              |           | \$ 643      | \$ 681       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-41</b> | Fire Sprinkler, Per Additional Head Plan Check (head replacement only, no modification to piping) |           | \$ 1        | \$ 1         | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-42</b> | Fire Sprinkler, Per Additional Head Inspection (head replacement only, no modification to piping) |           | \$ 1.55     | \$ 1.64      | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-43</b> | Fire Protection Underground System Plan Check (includes 1 riser or hydrant)                       |           | \$ 482      | \$ 511       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-44</b> | Fire Protection Underground System Inspection (includes 1 riser or hydrant)                       |           | \$ 643      | \$ 681       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
|             |                                                                                                   |           |             |              |                    |                |                                                |
| <b>F-45</b> | Fire Protection Underground, Per Additional Sprinkler Riser or Hydrant Plan Check                 |           | \$ 322      | \$ 341       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-46</b> | Fire Protection Underground, Per Additional Sprinkler Riser or Hydrant Inspection                 |           | \$ 322      | \$ 341       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-47</b> | Fire Pump Plan Check                                                                              |           | \$ 643      | \$ 681       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-48</b> | Fire Pump Inspection                                                                              |           | \$ 965      | \$ 1,022     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
|             |                                                                                                   |           |             |              |                    |                |                                                |

### Fire - User Fees & Charges

| No.         | Description                                                                                                        |           | Adopted Fee | Proposed Fee | Change Description | Percent Change | Typical Fee Payer                              |
|-------------|--------------------------------------------------------------------------------------------------------------------|-----------|-------------|--------------|--------------------|----------------|------------------------------------------------|
|             | <b>Fire Alarm or Methane Detection:</b>                                                                            | [7,15,18] |             |              |                    |                |                                                |
| <b>F-49</b> | Up to 25 devices - Plan Check                                                                                      |           | \$ 402      | \$ 426       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-50</b> | Up to 25 devices - Inspection                                                                                      |           | \$ 402      | \$ 426       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-51</b> | Tenant Improvement (up to 5 devices) Plan Check                                                                    | [7]       | \$ 156      | \$ 165       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-52</b> | Tenant Improvement (up to 5 devices) Inspection                                                                    | [7]       | \$ 233      | \$ 247       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-53</b> | Per additional Device (new or TI) plan check                                                                       |           | \$ 3        | \$ 3         | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-54</b> | Per additional Device (new or TI) inspection                                                                       |           | \$ 6        | \$ 6         | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
|             |                                                                                                                    |           |             |              |                    |                |                                                |
|             | <b>Alternative Automatic Extinguishing Systems:</b>                                                                | [7,15,18] |             |              |                    |                |                                                |
| <b>F-55</b> | Dry or Wet Chemical, CO2, Halon, Clean Agent, and Other Plan Check                                                 |           | \$ 322      | \$ 341       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-56</b> | Dry or Wet Chemical, CO2, Halon, Clean Agent, and Other Inspection                                                 |           | \$ 322      | \$ 341       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
|             |                                                                                                                    |           |             |              |                    |                |                                                |
|             | <b>Other Fire Construction Permits:</b>                                                                            | [7,15,18] |             |              |                    |                |                                                |
| <b>F-57</b> | Industrial Oven Plan Check                                                                                         |           | \$ 161      | \$ 171       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-58</b> | Industrial Oven Inspection                                                                                         |           | \$ 322      | \$ 341       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-59</b> | LPG, Cryogenics, Compressed Gas, Medical Gas, Battery Storage Systems, & other Fire Construction Permit Plan Check |           | \$ 322      | \$ 341       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-60</b> | LPG, Cryogenics, Compressed Gas, Medical Gas, Battery Storage Systems, & other Fire Construction Permit Inspection |           | \$ 402      | \$ 426       | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
|             |                                                                                                                    |           |             |              |                    |                |                                                |
| <b>F-61</b> | Emergency Responder Radio Coverage Plan Review & Coordination                                                      | [13,15]   | \$ 482      | \$ 511       | Inflationary Adj   | 5.93%          | Other Public Agencies                          |
| <b>F-62</b> | Emergency Responder Radio Coverage Inspection & Coordination                                                       | [13,18]   | \$ 643      | \$ 681       | Inflationary Adj   | 5.93%          | Other Public Agencies                          |
|             |                                                                                                                    |           |             |              |                    |                |                                                |
| <b>F-63</b> | Public School Access & Water Supply Plan Check                                                                     | [15]      | \$ 322      | \$ 341       | Inflationary Adj   | 5.93%          | Other Public Agencies                          |
|             |                                                                                                                    |           |             |              |                    |                |                                                |
|             | New Street Name or Name Change Review:                                                                             | [15]      |             |              |                    |                |                                                |
| <b>F-64</b> | Per street name                                                                                                    |           | \$ 161      | \$ 171       | Inflationary Adj   | 5.93%          | Developer, Contractor, or Business             |
|             |                                                                                                                    |           |             |              |                    |                |                                                |

### Fire - User Fees & Charges

| No.         | Description                                                                  |  | Adopted Fee | Proposed Fee | Change Description | Percent Change | Typical Fee Payer                              |
|-------------|------------------------------------------------------------------------------|--|-------------|--------------|--------------------|----------------|------------------------------------------------|
|             | <b>New Construction / Remodel:</b>                                           |  |             |              |                    |                |                                                |
|             |                                                                              |  |             |              |                    |                |                                                |
| <b>New</b>  | <b>Valuation Based Fire Inspection Fees (Applicable to Building Permit):</b> |  |             |              |                    |                |                                                |
| <b>F-65</b> | \$1 to \$500                                                                 |  | \$ 90.00    | \$ 95.34     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-66</b> | \$501 to \$2,000; 1st \$500                                                  |  | \$ 90.00    | \$ 95.34     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-67</b> | \$501 to \$2,000; each additional \$100 or fraction thereof                  |  | \$ 2.00     | \$ 2.12      | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-68</b> | \$2,001 to \$25,000; 1st \$2,000                                             |  | \$ 160.00   | \$ 169.49    | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-69</b> | \$2,001 to \$25,000; each additional \$1,000 or fraction thereof             |  | \$ 4.00     | \$ 4.24      | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-70</b> | \$25,001 to \$50,000; 1st \$25,000                                           |  | \$ 170.00   | \$ 180.09    | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-71</b> | \$25,001 to \$50,000; each additional \$1,000 or fraction thereof            |  | \$ 2.00     | \$ 2.12      | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-72</b> | \$50,001 to \$100,000; 1st \$50,000                                          |  | \$ 220.00   | \$ 233.05    | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-73</b> | \$50,001 to \$100,000; each additional \$1,000 or fraction thereof           |  | \$ 0.97     | \$ 1.03      | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-74</b> | \$100,001 to \$500,000; 1st \$100,000                                        |  | \$ 269.00   | \$ 284.96    | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-75</b> | \$100,001 to \$500,000; each additional \$1,000 or fraction thereof          |  | \$ 0.64     | \$ 0.68      | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-76</b> | \$500,001 to \$1,000,000; 1st \$500,000                                      |  | \$ 526.00   | \$ 557.21    | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-77</b> | \$500,001 to \$1,000,000; each additional \$1,000 or fraction thereof        |  | \$ 0.64     | \$ 0.68      | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-78</b> | \$1,000,000 and up; 1st \$1,000,000                                          |  | \$ 847.00   | \$ 897.25    | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-79</b> | \$1,000,000 and up; each additional \$1,000 or fraction thereof              |  | \$ 0.60     | \$ 0.64      | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
|             |                                                                              |  |             |              |                    |                |                                                |

### Fire - User Fees & Charges

| No.         | Description                                                                                                                                            |      | Adopted Fee            | Proposed Fee           | Change Description | Percent Change | Typical Fee Payer                              |
|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|------|------------------------|------------------------|--------------------|----------------|------------------------------------------------|
| <b>New</b>  | <b>Valuation Based Fire Plan Review Fees (Applicable to Building</b>                                                                                   |      |                        |                        |                    |                |                                                |
| <b>F-80</b> | \$1 to \$500                                                                                                                                           | [14] | \$ 60.00               | \$ 63.56               | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-81</b> | \$501 to \$2,000; 1st \$500                                                                                                                            | [14] | \$ 60.00               | \$ 63.56               | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-82</b> | \$501 to \$2,000; each additional \$100 of fraction thereof                                                                                            |      | \$ 2.00                | \$ 2.12                | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-83</b> | \$2,001 to \$25,000; 1st \$2,000                                                                                                                       | [14] | \$ 120.00              | \$ 127.12              | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-84</b> | \$2,001 to \$25,000; each additional \$1,000 or fraction thereof                                                                                       |      | \$ 3.18                | \$ 3.37                | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-85</b> | \$25,001 to \$50,000; 1st \$25,000                                                                                                                     | [14] | \$ 151.00              | \$ 159.96              | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-86</b> | \$25,001 to \$50,000; each additional \$1,000 or fraction thereof                                                                                      |      | \$ 2.06                | \$ 2.18                | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-87</b> | \$50,001 to \$100,000; 1st \$50,000                                                                                                                    | [14] | \$ 203.00              | \$ 215.04              | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-88</b> | \$50,001 to \$100,000; each additional \$1,000 or fraction thereof                                                                                     |      | \$ 1.03                | \$ 1.09                | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-89</b> | \$100,001 to \$500,000; 1st \$100,000                                                                                                                  | [15] | \$ 254.00              | \$ 269.07              | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-90</b> | \$100,001 to \$500,000; each additional \$1,000 or fraction thereof                                                                                    |      | \$ 0.52                | \$ 0.55                | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-91</b> | \$500,001 to \$1,000,000; 1st \$500,000                                                                                                                | [15] | \$ 461.00              | \$ 488.35              | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-92</b> | \$500,001 to \$1,000,000; each additional \$1,000 or fraction thereof                                                                                  |      | \$ 0.51                | \$ 0.54                | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-93</b> | \$1,000,000 and up; 1st \$1,000,000                                                                                                                    | [16] | \$ 719.00              | \$ 761.66              | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-94</b> | \$1,000,000 and up; each additional \$1,000 or fraction thereof                                                                                        |      | \$ 0.30                | \$ 0.32                | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| <b>F-95</b> | Plan Review Fee Exception (Standard Production Units after model unit has been reviewed are charged at % of Fire Plan Review fee for first model unit. | [10] | 26% of Plan Review fee | 26% of Plan Review fee | None               | 0.00%          | Developer, Contractor, Business, or Individual |
| <b>F-96</b> | Alternative Materials and Methods of Construction (hourly) - Minimum 1 hour review deposit required                                                    |      | Actual cost (FBHR)     | Actual cost (FBHR)     | None               | n/a            | Developer, Contractor, Business, or Individual |
|             |                                                                                                                                                        |      |                        |                        |                    |                |                                                |

### Fire - User Fees & Charges

| No.          | Description                                                                                             |                 | Adopted Fee       | Proposed Fee | Change Description | Percent Change | Typical Fee Payer |
|--------------|---------------------------------------------------------------------------------------------------------|-----------------|-------------------|--------------|--------------------|----------------|-------------------|
|              | <b>The Following Notes Apply to All Fire Construction Permits:</b>                                      |                 |                   |              |                    |                |                   |
|              | For plan and permit scanning costs, see "Document Production, Processing & Retrieval" (F-128 and F-129) |                 |                   |              |                    |                |                   |
|              | Technology automation fees applies to all development permit/plan check/inspection (F-135)              |                 |                   |              |                    |                |                   |
|              | For plan review and inspection hourly charges, see "Emergency Response Charges" (F-252)                 |                 |                   |              |                    |                |                   |
|              |                                                                                                         |                 |                   |              |                    |                |                   |
|              | <b>NEW OPERATIONAL PERMIT (per permit)</b>                                                              |                 |                   |              |                    |                |                   |
| <b>F-97</b>  | Plan Check/Application Code Review                                                                      | [14]            | \$ 161            | \$ 171       | Inflationary Adj   | 5.93%          | Business          |
| <b>F-98</b>  | Inspection                                                                                              | [17]            | \$ 80             | \$ 85        | Inflationary Adj   | 5.93%          | Business          |
|              |                                                                                                         |                 |                   |              |                    |                |                   |
|              | <b>FIRE/LIFE SAFETY INSPECTION</b>                                                                      | [17,26]         |                   |              |                    |                |                   |
| <b>F-99</b>  | <del>Up to 750 sq. ft.</del>                                                                            | <del>[27]</del> | <del>\$ 72</del>  |              | Removed            |                |                   |
| <b>F-100</b> | <del>751 - 2,500 sq. ft.</del>                                                                          |                 | <del>\$ 108</del> |              | Removed            |                |                   |
| <b>F-101</b> | <del>2,501 - 5,000 sq. ft.</del>                                                                        |                 | <del>\$ 200</del> |              | Removed            |                |                   |
| <b>F-102</b> | <del>5,001 - 25,000 sq. ft.</del>                                                                       |                 | <del>\$ 320</del> |              | Removed            |                |                   |
| <b>F-103</b> | <del>25,001 - 50,000 sq. ft.</del>                                                                      |                 | <del>\$ 563</del> |              | Removed            |                |                   |
| <b>F-104</b> | <del>Over 50,000 sq. ft.</del>                                                                          |                 | <del>\$ 724</del> |              | Removed            |                |                   |
| <b>F-105</b> | <del>Repeat inspection/inspection attempt/violation notice</del>                                        |                 | <del>\$ 80</del>  |              | Removed            |                |                   |
| <b>F-99</b>  | Self-Inspection Report                                                                                  |                 | N/A               | \$ 15        | Restructured       | n/a            | Business          |
| <b>F-100</b> | Up to 2,000 sq. ft.                                                                                     |                 | \$72 - 108        | \$ 108       | Restructured       | n/a            | Business          |
| <b>F-101</b> | 2,001 - 10,000 sq. ft.                                                                                  |                 | \$108 - \$320     | \$ 280       | Restructured       | n/a            | Business          |
| <b>F-102</b> | Over 10,000 sq. ft.                                                                                     |                 | \$320 - \$724     | \$ 400       | Restructured       | n/a            | Business          |
|              |                                                                                                         |                 |                   |              |                    |                |                   |
| <b>F-106</b> | Additional for New Occupancy/Tenant Inspection                                                          | [17,26]         | \$ 121            | \$ 128       | Inflationary Adj   | 5.93%          | Business          |
|              |                                                                                                         |                 |                   |              |                    |                |                   |

### Fire - User Fees & Charges

| No.   | Description                                                               |         | Adopted Fee | Proposed Fee | Change Description | Percent Change | Typical Fee Payer |
|-------|---------------------------------------------------------------------------|---------|-------------|--------------|--------------------|----------------|-------------------|
|       | <b>PETROCHEM INSPECTIONS</b>                                              | [18,26] |             |              |                    |                |                   |
| F-107 | Oil/Gas/Injection Well Abandonment Plan Check                             |         | \$ 482      | \$ 511       | Inflationary Adj   | 5.93%          | Business          |
| F-108 | Oil/Gas/Injection Well Abandonment Inspection                             |         | \$ 482      | \$ 511       | Inflationary Adj   | 5.93%          | Business          |
| F-109 | Oil/Gas/Injection Well Vent Inspection - per well                         |         | \$ 482      | \$ 511       | Inflationary Adj   | 5.93%          | Business          |
| F-110 | Oil/Gas/Injection Well Activation Plan Check/Permit                       | [7]     | \$ 241      | \$ 255       | Inflationary Adj   | 5.93%          | Business          |
| F-111 | Oil/Gas/Injection Well Activation Plan Check/Permit - per additional well | [7]     | \$ 80       | \$ 85        | Inflationary Adj   | 5.93%          | Business          |
| F-112 | Oil/Gas/Injection Well Activation Inspection                              | [7]     | \$ 161      | \$ 171       | Inflationary Adj   | 5.93%          | Business          |
| F-113 | Oil/Gas/Injection Well Activation Inspection - per additional well        | [7]     | \$ 80       | \$ 85        | Inflationary Adj   | 5.93%          | Business          |
| F-114 | Oil Well Gas Monitoring Inspection                                        |         | \$ 161      | \$ 171       | Inflationary Adj   | 5.93%          | Business          |
| F-115 | Existing Oil/Gas/Injection Well - Initial well                            |         | \$ 241      | \$ 255       | Inflationary Adj   | 5.93%          | Business          |
| F-116 | Existing Oil/Gas/Injection Well Inspection - per additional well          |         | \$ 40       | \$ 42        | Inflationary Adj   | 5.93%          | Business          |
| F-117 | Oil Well Re-inspection - per well                                         |         | \$ 121      | \$ 128       | Inflationary Adj   | 5.93%          | Business          |
|       |                                                                           |         |             |              |                    |                |                   |
|       | <b>STATE MANDATED INSPECTIONS</b>                                         |         |             |              |                    |                |                   |
| F-118 | Convalescent / Care Facility Inspections                                  | [17,26] | Actual Cost | Actual Cost  | None               | n/a            | Business          |
| F-119 | Hospitals / Medical Facility Inspections                                  | [17,26] | Actual Cost | Actual Cost  | None               | n/a            | Business          |
| F-120 | Private School Inspections                                                | [17,26] | Actual Cost | Actual Cost  | None               | n/a            | Business          |
|       | High Rise Inspections                                                     | [17,26] |             |              |                    |                |                   |
| F-121 | 7 stories (base fees)                                                     |         | \$ 2,900    | Actual Cost  | Restructured       | n/a            | Business          |
| F-122 | Per floor above 7 stories                                                 |         | \$ 223      | Actual Cost  | Restructured       | n/a            | Business          |
|       | Hotel, Motel & Multifamily Inspections                                    | [17,26] |             |              |                    |                |                   |
| F-123 | Up to 3 Units (base fee)                                                  |         | \$ 31       | \$ 33        | Inflationary Adj   | 5.93%          | Business          |
| F-124 | per additional unit over 3 units                                          |         | \$ 1.33     | \$ 1.41      | Inflationary Adj   | 5.93%          | Business          |
| F-125 | Large Family Day Care Inspections                                         | [17,26] | \$ 289      | \$ 306       | Inflationary Adj   | 5.93%          | Business          |
|       |                                                                           |         |             |              |                    |                |                   |

### Fire - User Fees & Charges

| No.   | Description                                                                 |         | Adopted Fee                | Proposed Fee               | Change Description | Percent Change | Typical Fee Payer                              |
|-------|-----------------------------------------------------------------------------|---------|----------------------------|----------------------------|--------------------|----------------|------------------------------------------------|
|       | Fire Clearance Pre-Inspection for State License                             |         |                            |                            |                    |                |                                                |
| F-126 | 1 to 25 persons <b>(Fee Set by State)</b>                                   |         | \$50 or current State Fee  | \$50 or current State Fee  | None               | 0.00%          | Business                                       |
| F-127 | 26 or more persons <b>(Fee Set by State)</b>                                |         | \$100 or current State Fee | \$100 or current State Fee | None               | 0.00%          | Business                                       |
|       |                                                                             |         |                            |                            |                    |                |                                                |
|       | <b>DOCUMENT PRODUCTION, PROCESSING &amp; RETRIEVAL</b>                      |         |                            |                            |                    |                |                                                |
| F-128 | Record Retention Fee - Each sheet of permitted drawings                     | [10,24] | \$ 4.04                    | \$ 4                       | None               | 0.00%          | Developer, Contractor, Business, or Individual |
| F-129 | Record Retention fee - Each Issued permit                                   | [10,24] | \$ 1.04                    | \$ 1                       | None               | 0.00%          | Developer, Contractor, Business, or Individual |
| F-130 | Refund Processing Fee                                                       | [10,24] | \$ 80                      | \$ 80                      | None               | 0.00%          | Developer, Contractor, Business, or Individual |
| F-131 | Reactivate permit for projects expired LESS than 6 months (plus penalty)    | [10,24] | \$ 44                      | \$ 47                      | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| F-132 | penalty                                                                     | [10,24] | 50% of new inspection fee  | 50% of new inspection fee  | None               | 0.00%          | Developer, Contractor, Business, or Individual |
| F-133 | Reactivate permit for projects expired GREATER than 6 months (plus penalty) | [10,24] | \$ 44                      | \$ 47                      | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| F-134 | penalty                                                                     | [10,24] | 100% of new inspection fee | 100% of new inspection fee | None               | 0.00%          | Developer, Contractor, Business, or Individual |
| F-135 | Technology Automation Fee                                                   |         | 6%                         | 6%                         | None               | 0.00%          | Developer, Contractor, Business, or Individual |
|       |                                                                             |         |                            |                            |                    |                |                                                |
|       | <b>SPECIAL SERVICES FEES &amp; CONDITIONS (See Conditions 1-4</b>           |         |                            |                            |                    |                |                                                |
| F-136 | Inspection Outside of Normal Work Hours - Hourly Rate (Conditions 1, 3, 4)  | [1,3,4] | \$161/Hr, 2 Hour Minimum   | \$171/Hr, 2 Hour Minimum   | Inflationary Adj   | 5.59%          | Developer, Contractor, Business, or Individual |
| F-137 | Inspection During Normal Work Hours - Hourly Rate (Conditions 1, 2)         | [1,2]   | \$ 161                     | \$ 171                     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| F-138 | Plan Review Outside Normal Work Hours - Hourly Rate (Conditions 1, 3, 4)    | [1,3,4] | \$161/Hr, 2 Hour Minimum   | \$171/Hr, 2 Hour Minimum   | Inflationary Adj   | 5.59%          | Developer, Contractor, Business, or Individual |
| F-139 | Plan Review During Normal Work Hours - Hourly Rate (Conditions 1, 2)        | [1,2]   | \$ 161                     | \$ 171                     | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
| F-140 | Investigation Charge (work without a permit)                                | [6]     | 2X Permit Fee              | 2X Permit Fee              | None               | n/a            | Developer, Contractor, Business, or Individual |
| F-141 | Administrative Processing for Consultant Work                               |         | \$ 80                      | \$ 85                      | Inflationary Adj   | 5.93%          | Developer, Contractor, Business, or Individual |
|       |                                                                             |         |                            |                            |                    |                |                                                |

### Fire - User Fees & Charges

| No.                                          | Description                                    |      | Adopted Fee | Proposed Fee | Change Description | Percent Change | Typical Fee Payer     |
|----------------------------------------------|------------------------------------------------|------|-------------|--------------|--------------------|----------------|-----------------------|
| <b>Fire - Marine Safety - User Fees</b>      |                                                |      |             |              |                    |                |                       |
|                                              | <b>JUNIOR LIFEGUARD PROGRAM FEES</b>           |      |             |              |                    |                |                       |
| F-142                                        | Resident Fees Charged                          |      | \$ 605      | \$ 556       | Reduced            | -8.10%         | Individual            |
| F-143                                        | Non-Resident Fees Charged                      |      | \$ 635      | \$ 583       | Reduced            | -8.19%         | Individual            |
| F-143.3                                      | Sand Crab (resident and non-resident)          |      | \$ 150      | \$ 159       | Inflationary Adj   | 5.93%          | Individual            |
|                                              |                                                |      |             |              |                    |                |                       |
| <b>Central Net Training Center-User Fees</b> |                                                |      |             |              |                    |                |                       |
|                                              |                                                | [11] |             |              |                    |                |                       |
|                                              | <b>ASSEMBLY-CLASSROOM #1/ 50-100</b>           |      |             |              |                    |                |                       |
| F-144                                        | Safety Rate (\$0-\$11,999)- per hour           |      | \$ 50       | \$ 50        | None               | 0.00%          | Other Public Agencies |
| F-145                                        | 10% Reduced Rate (\$12,000-\$24,000)- per hour |      | \$ 45       | \$ 45        | None               | 0.00%          | Other Public Agencies |
| F-146                                        | 20% Reduced Rate (\$25,000-\$39,999)- per hour |      | \$ 40       | \$ 40        | None               | 0.00%          | Other Public Agencies |
| F-147                                        | 30% Reduced Rate (\$40,000- Plus)- per hour    |      | \$ 35       | \$ 35        | None               | 0.00%          | Other Public Agencies |
| F-148                                        | Commercial- per hour                           |      | \$ 55       | \$ 55        | None               | 0.00%          | Other Public Agencies |
|                                              | <b>CLASSROOM #2 / 18-35</b>                    |      |             |              |                    |                |                       |
| F-149                                        | Safety Rate (\$0-\$11,999)- per hour           |      | \$ 35       | \$ 35        | None               | 0.00%          | Other Public Agencies |
| F-150                                        | 10% Reduced Rate (\$12,000-\$24,000)- per hour |      | \$ 30       | \$ 30        | None               | 0.00%          | Other Public Agencies |
| F-151                                        | 20% Reduced Rate (\$25,000-\$39,999)- per hour |      | \$ 25       | \$ 25        | None               | 0.00%          | Other Public Agencies |
| F-152                                        | 30% Reduced Rate (\$40,000- Plus)- per hour    |      | \$ 20       | \$ 20        | None               | 0.00%          | Other Public Agencies |
| F-153                                        | Commercial- per hour                           |      | \$ 35       | \$ 35        | None               | 0.00%          | Other Public Agencies |
|                                              | <b>CLASSROOM #4 / 42</b>                       |      |             |              |                    |                |                       |
| F-154                                        | Safety Rate (\$0-\$11,999)- per hour           |      | \$ 40       | \$ 40        | None               | 0.00%          | Other Public Agencies |
| F-155                                        | 10% Reduced Rate (\$12,000-\$24,000)- per hour |      | \$ 35       | \$ 35        | None               | 0.00%          | Other Public Agencies |
| F-156                                        | 20% Reduced Rate (\$25,000-\$39,999)- per hour |      | \$ 30       | \$ 30        | None               | 0.00%          | Other Public Agencies |
| F-157                                        | 30% Reduced Rate (\$40,000- Plus)- per hour    |      | \$ 25       | \$ 25        | None               | 0.00%          | Other Public Agencies |
| F-158                                        | Commercial- per hour                           |      | \$ 45       | \$ 45        | None               | 0.00%          | Other Public Agencies |
|                                              | <b>CLASSROOM #5 / 22</b>                       |      |             |              |                    |                |                       |
| F-159                                        | Safety Rate (\$0-\$11,999)- per hour           |      | \$ 25       | \$ 25        | None               | 0.00%          | Other Public Agencies |
| F-160                                        | 10% Reduced Rate (\$12,000-\$24,000)- per hour |      | \$ 20       | \$ 20        | None               | 0.00%          | Other Public Agencies |
| F-161                                        | 20% Reduced Rate (\$25,000-\$39,999)- per hour |      | \$ 17       | \$ 17        | None               | 0.00%          | Other Public Agencies |
| F-162                                        | 30% Reduced Rate (\$40,000- Plus)- per hour    |      | \$ 15       | \$ 15        | None               | 0.00%          | Other Public Agencies |
| F-163                                        | Commercial- per hour                           |      | \$ 25       | \$ 25        | None               | 0.00%          | Other Public Agencies |
|                                              | <b>EXECUTIVE BOARDROOM / 12</b>                |      |             |              |                    |                |                       |
| F-164                                        | Safety Rate (\$0-\$11,999)- per hour           |      | \$ 75       | \$ 75        | None               | 0.00%          | Other Public Agencies |
| F-165                                        | 10% Reduced Rate (\$12,000-\$24,000)- per hour |      | \$ 70       | \$ 70        | None               | 0.00%          | Other Public Agencies |
| F-166                                        | 20% Reduced Rate (\$25,000-\$39,999)- per hour |      | \$ 60       | \$ 60        | None               | 0.00%          | Other Public Agencies |
| F-167                                        | 30% Reduced Rate (\$40,000- Plus)- per hour    |      | \$ 50       | \$ 50        | None               | 0.00%          | Other Public Agencies |
| F-168                                        | Commercial- per hour                           |      | \$ 90       | \$ 90        | None               | 0.00%          | Other Public Agencies |

### Fire - User Fees & Charges

| No.   | Description                                            |  | Adopted Fee | Proposed Fee | Change Description | Percent Change | Typical Fee Payer     |
|-------|--------------------------------------------------------|--|-------------|--------------|--------------------|----------------|-----------------------|
|       | <b>DRILL GROUNDS &amp; TOWER</b>                       |  |             |              |                    |                |                       |
| F-169 | Safety Rate (\$0-\$11,999)- per hour                   |  | \$ 75       | \$ 75        | None               | 0.00%          | Other Public Agencies |
| F-170 | 10% Reduced Rate (\$12,000-\$24,000)- per hour         |  | \$ 70       | \$ 70        | None               | 0.00%          | Other Public Agencies |
| F-171 | 20% Reduced Rate (\$25,000-\$39,999)- per hour         |  | \$ 60       | \$ 60        | None               | 0.00%          | Other Public Agencies |
| F-172 | 30% Reduced Rate (\$40,000- Plus)- per hour            |  | \$ 50       | \$ 50        | None               | 0.00%          | Other Public Agencies |
| F-173 | Commercial- per hour                                   |  | \$ 90       | \$ 90        | None               | 0.00%          | Other Public Agencies |
|       | <b>TOWER &amp; BURN ROOMS</b>                          |  |             |              |                    |                |                       |
| F-174 | Safety Rate (\$0-\$11,999)- per 1/2 day                |  | \$ 475      | \$ 475       | None               | 0.00%          | Other Public Agencies |
| F-175 | Safety Rate (\$0-\$11,999)- per full day               |  | \$ 700      | \$ 700       | None               | 0.00%          | Other Public Agencies |
| F-176 | 10% Reduced Rate (\$12,000-\$24,000)- per 1/2 day      |  | \$ 425      | \$ 425       | None               | 0.00%          | Other Public Agencies |
| F-177 | 10% Reduced Rate (\$12,000-\$24,000)- per full day     |  | \$ 630      | \$ 630       | None               | 0.00%          | Other Public Agencies |
| F-178 | 20% Reduced Rate (\$25,000-\$39,999)- per 1/2 day      |  | \$ 370      | \$ 370       | None               | 0.00%          | Other Public Agencies |
| F-179 | 20% Reduced Rate (\$25,000-\$39,999)- per full day     |  | \$ 575      | \$ 575       | None               | 0.00%          | Other Public Agencies |
| F-180 | 30% Reduced Rate (\$40,000- Plus)- per 1/2 day         |  | \$ 325      | \$ 325       | None               | 0.00%          | Other Public Agencies |
| F-181 | 30% Reduced Rate (\$40,000- Plus)- per full day        |  | \$ 500      | \$ 500       | None               | 0.00%          | Other Public Agencies |
| F-182 | Commercial- per 1/2 day                                |  | \$ 550      | \$ 550       | None               | 0.00%          | Other Public Agencies |
| F-183 | Commercial- per full day                               |  | \$ 835      | \$ 835       | None               | 0.00%          | Other Public Agencies |
|       | <b>DRILL GROUNDS</b>                                   |  |             |              |                    |                |                       |
| F-184 | Safety Rate (\$0-\$11,999)- per hour                   |  | \$ 55       | \$ 55        | None               | 0.00%          | Other Public Agencies |
| F-185 | 10% Reduced Rate (\$12,000-\$24,000)- per hour         |  | \$ 50       | \$ 50        | None               | 0.00%          | Other Public Agencies |
| F-186 | 20% Reduced Rate (\$25,000-\$39,999)- per hour         |  | \$ 45       | \$ 45        | None               | 0.00%          | Other Public Agencies |
| F-187 | 30% Reduced Rate (\$40,000- Plus)- per hour            |  | \$ 30       | \$ 30        | None               | 0.00%          | Other Public Agencies |
| F-188 | Commercial- per hour                                   |  | \$ 65       | \$ 65        | None               | 0.00%          | Other Public Agencies |
|       | <b>TOWER (NO BURNING)</b>                              |  |             |              |                    |                |                       |
| F-189 | Safety Rate (\$0-\$11,999)- per hour                   |  | \$ 55       | \$ 55        | None               | 0.00%          | Other Public Agencies |
| F-190 | 10% Reduced Rate (\$12,000-\$24,000)- per hour         |  | \$ 50       | \$ 50        | None               | 0.00%          | Other Public Agencies |
| F-191 | 20% Reduced Rate (\$25,000-\$39,999)- per hour         |  | \$ 45       | \$ 45        | None               | 0.00%          | Other Public Agencies |
| F-192 | 30% Reduced Rate (\$40,000- Plus)- per hour            |  | \$ 30       | \$ 30        | None               | 0.00%          | Other Public Agencies |
| F-193 | Commercial- per hour                                   |  | \$ 65       | \$ 65        | None               | 0.00%          | Other Public Agencies |
|       | <b>DRAFTING / TEST PIT</b>                             |  |             |              |                    |                |                       |
| F-194 | Safety Rate (\$0-\$11,999)- per hour                   |  | \$ 15       | \$ 20        | Restructured       | n/a            | Other Public Agencies |
| F-195 | 10% Reduced Rate (\$12,000-\$24,000)- per hour         |  | \$ 13       | \$ 18        | Restructured       | n/a            | Other Public Agencies |
| F-196 | 20% Reduced Rate (\$25,000-\$39,999)- per hour         |  | \$ 12       | \$ 16        | Restructured       | n/a            | Other Public Agencies |
| F-197 | 30% Reduced Rate (\$40,000- Plus)- per hour            |  | \$ 11       | \$ 14        | Restructured       | n/a            | Other Public Agencies |
| F-198 | Commercial- per hour                                   |  | \$ 17       | \$ 25        | Restructured       | n/a            | Other Public Agencies |
|       | <b>FLASHOVER TRAINING</b>                              |  |             |              |                    |                |                       |
| F-199 | Safety Rate (\$0-\$11,999)- per burn session           |  | \$ 475      | \$ 475       | None               | 0.00%          | Other Public Agencies |
| F-200 | 10% Reduced Rate (\$12,000-\$24,000)- per burn session |  | \$ 450      | \$ 450       | None               | 0.00%          | Other Public Agencies |
| F-201 | 20% Reduced Rate (\$25,000-\$39,999)- per burn session |  | \$ 425      | \$ 425       | None               | 0.00%          | Other Public Agencies |
| F-202 | 30% Reduced Rate (\$40,000- Plus)- per burn session    |  | \$ 400      | \$ 400       | None               | 0.00%          | Other Public Agencies |
| F-203 | Commercial- per burn session                           |  | \$ 500      | \$ 500       | None               | 0.00%          | Other Public Agencies |

### Fire - User Fees & Charges

| No.   | Description                                                           |  | Adopted Fee | Proposed Fee | Change Description | Percent Change | Typical Fee Payer     |
|-------|-----------------------------------------------------------------------|--|-------------|--------------|--------------------|----------------|-----------------------|
|       | <b>ENTIRE FACILITY (Private, may include one burn day)</b>            |  |             |              |                    |                |                       |
| F-204 | Safety Rate (\$0-\$11,999)- <del>per hour full day</del>              |  | \$ 150      | \$ 1,000     | Restructured       | n/a            | Other Public Agencies |
| F-205 | 10% Reduced Rate (\$12,000-\$24,000)- <del>per hour full day</del>    |  | \$ 130      | \$ 900       | Restructured       | n/a            | Other Public Agencies |
| F-206 | 20% Reduced Rate (\$25,000-\$39,999)- <del>per hour full day</del>    |  | \$ 115      | \$ 800       | Restructured       | n/a            | Other Public Agencies |
| F-207 | 30% Reduced Rate (\$40,000- Plus)- <del>per hour full day</del>       |  | \$ 100      | \$ 700       | Restructured       | n/a            | Other Public Agencies |
| F-208 | Commercial- <del>per hour full day</del>                              |  | \$ 205      | \$ 1,000     | Restructured       | n/a            | Other Public Agencies |
|       | <b>ALL OUTSIDE AREA</b>                                               |  |             |              |                    |                |                       |
| F-209 | Safety Rate (\$0-\$11,999)- per hour                                  |  | \$ 90       | \$ 90        | None               | 0.00%          | Other Public Agencies |
| F-210 | 10% Reduced Rate (\$12,000-\$24,000)- per hour                        |  | \$ 85       | \$ 85        | None               | 0.00%          | Other Public Agencies |
| F-211 | 20% Reduced Rate (\$25,000-\$39,999)- per hour                        |  | \$ 75       | \$ 75        | None               | 0.00%          | Other Public Agencies |
| F-212 | 30% Reduced Rate (\$40,000- Plus)- per hour                           |  | \$ 65       | \$ 65        | None               | 0.00%          | Other Public Agencies |
| F-213 | Commercial- per hour                                                  |  | \$ 115      | \$ 115       | None               | 0.00%          | Other Public Agencies |
|       | <b>PROPANE/ FLAMMABLE PROPS</b>                                       |  |             |              |                    |                |                       |
| F-214 | Safety Rate (\$0-\$11,999)- per burn session                          |  | \$ 465      |              | Removed            |                |                       |
| F-215 | 10% Reduced Rate (\$12,000-\$24,000)- per burn session                |  | \$ 425      |              | Removed            |                |                       |
| F-216 | 20% Reduced Rate (\$25,000-\$39,999)- per burn session                |  | \$ 375      |              | Removed            |                |                       |
| F-217 | 30% Reduced Rate (\$40,000- Plus)- per burn session                   |  | \$ 315      |              | Removed            |                |                       |
| F-218 | Commercial- per burn session                                          |  | \$ 760      |              | Removed            |                |                       |
|       | <b>VENTILATION WOOD PROP</b>                                          |  |             |              |                    |                |                       |
| F-219 | Safety Rate (\$0-\$11,999)- plus Material cost and clean up           |  | \$ 65       | \$ 65        | None               | 0.00%          | Other Public Agencies |
| F-220 | 10% Reduced Rate (\$12,000-\$24,000)- plus Material cost and clean up |  | \$ 65       | \$ 65        | None               | 0.00%          | Other Public Agencies |
| F-221 | 20% Reduced Rate (\$25,000-\$39,999)- plus Material cost and clean up |  | \$ 65       | \$ 65        | None               | 0.00%          | Other Public Agencies |
| F-222 | 30% Reduced Rate (\$40,000- Plus)- plus Material cost and clean up    |  | \$ 65       | \$ 65        | None               | 0.00%          | Other Public Agencies |
| F-223 | Commercial- plus Material cost and clean up                           |  | \$ 65       | \$ 65        | None               | 0.00%          | Other Public Agencies |
|       | <b>BURN CADRE &amp; IAP CREATION</b>                                  |  |             |              |                    |                |                       |
| F-263 | Safety Rate (\$0-\$11,999)- per hour                                  |  | N/A         | \$ 200       | New                | n/a            | Other Public Agencies |
| F-264 | 10% Reduced Rate (\$12,000-\$24,000)- per hour                        |  | N/A         | \$ 180       | New                | n/a            | Other Public Agencies |
| F-265 | 20% Reduced Rate (\$25,000-\$39,999)- per hour                        |  | N/A         | \$ 160       | New                | n/a            | Other Public Agencies |
| F-266 | 30% Reduced Rate (\$40,000- Plus)- per hour                           |  | N/A         | \$ 140       | New                | n/a            | Other Public Agencies |
| F-267 | Commercial- per hour                                                  |  | N/A         | \$ 250       | New                | n/a            | Other Public Agencies |
|       | <b>OTHER</b>                                                          |  |             |              |                    |                |                       |
| F-268 | Burn Packing & Cleaning- 1/2 day                                      |  | N/A         | \$ 150       | New                | n/a            | Other Public Agencies |

### Fire - User Fees & Charges

| No.   | Description                                                                            |            | Adopted Fee | Proposed Fee | Change Description | Percent Change | Typical Fee Payer     |
|-------|----------------------------------------------------------------------------------------|------------|-------------|--------------|--------------------|----------------|-----------------------|
| F-269 | Burn Packing & Cleaning- Full day                                                      |            | N/A         | \$ 200       | New                | n/a            | Other Public Agencies |
| F-270 | Coffee- per 25 attendees                                                               |            | N/A         | \$ 20        | New                | n/a            | Other Public Agencies |
|       |                                                                                        |            |             |              |                    |                |                       |
|       | <b>CUPA Program- Hazardous Materials Review and Inspection</b>                         | [12,17,26] |             |              |                    |                |                       |
|       | <b>Annual Fee by Quantity Ranges:</b>                                                  |            |             |              |                    |                |                       |
| F-224 | 1 chemical                                                                             |            | \$ 281      | \$ 298       | Inflationary Adj   | 5.93%          | Business              |
| F-225 | 2-5 chemicals                                                                          |            | \$ 402      | \$ 426       | Inflationary Adj   | 5.93%          | Business              |
| F-226 | 6-10 chemicals                                                                         |            | \$ 643      | \$ 681       | Inflationary Adj   | 5.93%          | Business              |
| F-227 | 11-15 chemicals                                                                        |            | \$ 804      | \$ 852       | Inflationary Adj   | 5.93%          | Business              |
| F-228 | 16-20 chemicals                                                                        |            | \$ 1,045    | \$ 1,107     | Inflationary Adj   | 5.93%          | Business              |
| F-229 | 21-25 chemicals                                                                        |            | \$ 1,126    | \$ 1,193     | Inflationary Adj   | 5.93%          | Business              |
| F-230 | 26-30 chemicals                                                                        |            | \$ 1,206    | \$ 1,278     | Inflationary Adj   | 5.93%          | Business              |
| F-231 | 31-35 chemicals                                                                        |            | \$ 1,286    | \$ 1,362     | Inflationary Adj   | 5.93%          | Business              |
| F-232 | 36 and above chemicals                                                                 |            | \$ 1,367    | \$ 1,448     | Inflationary Adj   | 5.93%          | Business              |
|       | Late fee                                                                               | [6]        | \$ 150      | \$ 150       | None               | 0.00%          | Business              |
|       |                                                                                        |            |             |              |                    |                |                       |
|       | <b>Fire - EMS Fees</b>                                                                 |            |             |              |                    |                |                       |
|       | Placeholder for Master Fee Schedule - NBS did not evaluate                             | [10]       |             |              |                    |                |                       |
|       |                                                                                        |            |             |              |                    |                |                       |
|       | <b>FALSE ALARM RESPONSE/NON-EMERGENCY SERVICE CALLS (RESIDENTIAL &amp; COMMERCIAL)</b> |            |             |              |                    |                |                       |
| F-233 | 1 or 2 in 12-month period (No charge 1st 2 in 12 months)                               | [28]       | \$ -        | \$ -         | None               | 0.00%          | n/a                   |
| F-234 | 3 in 12-month period                                                                   | [28]       | \$ 120      | \$ 127       | Inflationary Adj   | 5.93%          | Business or Homeowner |
| F-235 | 4 in 12-month period                                                                   | [28]       | \$ 245      | \$ 260       | Inflationary Adj   | 5.93%          | Business or Homeowner |
| F-236 | 5 in 12-month period                                                                   | [28]       | \$ 490      | \$ 519       | Inflationary Adj   | 5.93%          | Business or Homeowner |
| F-237 | Each additional False Alarm Response over 5 in 12-month period                         | [28]       | \$ 610      | \$ 646       | Inflationary Adj   | 5.93%          | Business or Homeowner |

### Fire - User Fees & Charges

| No.   | Description                                                                                                               |          | Adopted Fee                              | Proposed Fee | Change Description | Percent Change | Typical Fee Payer      |
|-------|---------------------------------------------------------------------------------------------------------------------------|----------|------------------------------------------|--------------|--------------------|----------------|------------------------|
| F-238 | Response                                                                                                                  |          |                                          |              |                    |                |                        |
|       | <b>SPECIAL/ SPECIFIC EVENTS Plan Review/ Inspection</b>                                                                   | [20]     |                                          |              |                    |                |                        |
| F-239 | Up to 750 sq. ft. event area                                                                                              | [17, 14] | \$ 241                                   | \$ 255       | Inflationary Adj   | 5.93%          | Business               |
| F-240 | 750 - 5,000 sq. ft. event area                                                                                            | [17, 14] | \$ 322                                   | \$ 341       | Inflationary Adj   | 5.93%          | Business               |
| F-241 | 5,001 - 25,000 sq. ft. event area                                                                                         | [18, 15] | \$ 482                                   | \$ 511       | Inflationary Adj   | 5.93%          | Business               |
| F-242 | 25,001 - 50,000 sq. ft. event area                                                                                        | [18, 15] | \$ 1,450                                 | \$ 1,536     | Inflationary Adj   | 5.93%          | Business               |
| F-243 | > 50,000 sq. ft. event area (base fee)                                                                                    | [18, 15] | \$ 2,400                                 | \$ 2,542     | Inflationary Adj   | 5.93%          | Business               |
| F-244 | Per 2,000 sq. ft. > 50,000 sq. ft.                                                                                        | [18, 15] | \$ 80                                    | \$ 85        | Inflationary Adj   | 5.93%          | Business               |
|       | <b>EMERGENCY RESPONSE CHARGES</b>                                                                                         |          |                                          |              |                    |                |                        |
| F-245 | Accident/Incident Response                                                                                                |          | Actual Cost                              | Actual Cost  | None               | n/a            | Business or Individual |
| F-246 | DUI Accident Response                                                                                                     |          | Actual Cost                              | Actual Cost  | None               | n/a            | Individual             |
| F-247 | Hazardous Materials Clean-up                                                                                              |          | Actual Cost                              | Actual Cost  | None               | n/a            | Business or Individual |
| F-248 | Water / Flood Pumping & Clean-up                                                                                          |          | Actual Cost                              | Actual Cost  | None               | n/a            | Business or Individual |
| F-249 | Urban Search and Rescue (USAR)                                                                                            |          | Actual Cost                              | Actual Cost  | None               | n/a            | Individual             |
|       | <b>Hourly Rates (any other services not identified elsewhere in this fee schedule will be billed at the hourly rate):</b> |          |                                          |              |                    |                |                        |
| F-250 | Paramedic Engine Company (4 person)                                                                                       |          | \$ 537                                   | \$ 569       | Inflationary Adj   | 5.93%          | Business               |
| F-251 | Truck Company (4 person)                                                                                                  |          | \$ 537                                   | \$ 569       | Inflationary Adj   | 5.93%          | Business               |
| F-252 | Fire Prevention                                                                                                           |          | \$ 161                                   | \$ 171       | Inflationary Adj   | 5.93%          | Business               |
| F-253 | Marine Safety                                                                                                             |          | \$ 90                                    | \$ 95        | Inflationary Adj   | 5.93%          | Business               |
| F-254 | Marine Safety - Seasonal/Part-Time                                                                                        |          | \$ 19                                    | \$ 20        | Inflationary Adj   | 5.93%          | Business               |
| F-255 | Emergency Transport Unit (2 EMT/ Vehicle Operators)                                                                       |          | \$ 279                                   | \$ 296       | Inflationary Adj   | 5.93%          | Business               |
| F-256 | Hazmat (4 person)                                                                                                         |          | \$ 537                                   | \$ 569       | Inflationary Adj   | 5.93%          | Business               |
| F-257 | Fire Personnel                                                                                                            |          | Actual Cost                              | Actual Cost  | None               | n/a            | Business               |
| F-258 | Consultant Fee (Final consultant fee charges based on actual per hour charges)                                            |          | Actual Cost, Deposit based on consultant |              |                    |                |                        |

## Fire - User Fees & Charges

| No.   | Description                                                                                                                                                                                                                                                                                                                                                                                                                   |     | Adopted Fee                                                        | Proposed Fee                                                       | Change Description | Percent Change | Typical Fee Payer |
|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|--------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|----------------|-------------------|
| F-259 | Subpoena Appearance <i>(fee set by Court)</i>                                                                                                                                                                                                                                                                                                                                                                                 |     | \$ 275                                                             | \$ 275                                                             | None               | 0.00%          | Business          |
| F-260 | Subpoena Request for Records <i>(fee set by Court)</i>                                                                                                                                                                                                                                                                                                                                                                        |     | \$ 15                                                              | \$ 15                                                              | None               | 0.00%          | Business          |
| F-261 | California Fire Code (CFC) Maintenance Testing and Inspection Report Submittal                                                                                                                                                                                                                                                                                                                                                |     | \$12 per CFC regulated features for each submission or actual cost | \$12 per CFC regulated features for each submission or actual cost | None               | 0.00%          | Business          |
| F-262 | Report Submission for Inspection, Test, and Maintenance (ITM) of Installed Fire Protection Systems - Late Fee (per month, starting at 90 days overdue)                                                                                                                                                                                                                                                                        | New | N/A                                                                | \$ 15                                                              | New                | n/a            | Business          |
|       |                                                                                                                                                                                                                                                                                                                                                                                                                               |     |                                                                    |                                                                    |                    |                |                   |
|       | For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application. |     |                                                                    |                                                                    |                    |                |                   |

### Notes

- [1] Condition 1 -- The payment of such fees shall be in addition to other required fees
- [2] Condition 2 -- When the special services is provided during normal work hours, the fee shall be based on the actual time expended, but not less than one-half (1/2) hour
- [3] Condition 3 -- When the special service is provided as overtime as per the employee's MOU
- [4] Condition 4 -- When the special service is provided as overtime on a normal day off or a typical City holiday, as defined in the City's current Memorandum of Understanding (MOUS)
- [5] \*\*Note: Most of these cannot be broken down individually because they involve multiple unites/recourses, such as DUI Accident Response or Hazmat Unit Response.
- [6] Penalty; not included in cost analysis
- [7] Previous fee covered both plan check and inspection
- [8] Deposit for staff time, plus Consultant deposit based on consultant estimate; actual costs using FBHR and consultant costs
- [9] Fee is listed on HBFD fee schedule; however was not collected, therefore current revenue reflects \$0
- [10] Emergency Medical Service fees are approved separately using transportation fees adopted by the Orange County Emergency Medical Services Agency and through research by staff for other cost-
- [11] Fees not included in cost analysis; per Prop 26 - market sensitive, included in fee comparison survey; Per City - no recommended fee changes at this time.
- [12] ~~1/3 of fee collected annually; therefore revenue included in cost analysis is 1/3 of total revenue (annual estimate); fee structure has been modified~~
- [13] Actual Costs - using the Fully Burdened Hourly Rates (FBHR), plus any outside consultant costs if applicable
- [14] Includes 2 plan reviews; additional plan checks will be billed at the adopted hourly rate
- [15] Includes 3 plan reviews; additional plan checks will be billed at the adopted hourly rate
- [16] Includes 4 plan reviews; additional plan checks will be billed at the adopted hourly rate
- [17] ~~Includes up to 2 inspections or violation notices. Additional actions may be billed as a "Repeat inspection/inspection attempt/violation notice".~~ Fees include one inspection. Re-inspections will be charged
- [18] Includes up to 3 inspections; additional inspections may be billed at the adopted hourly rate
- [19]
- [20] One temporary operational permit included. Each additional operational permit is billed at the adopted rates.
- [21] Current Fee Amount assumed at 50% Plan Check and 50% Inspection. Current practice does not delineate between PC and Insp fee amounts.
- [22] Review time exceeding initial hours assumed for establishing deposit is billed at hourly rate

### Fire - User Fees & Charges

| No.  | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  | Adopted Fee | Proposed Fee | Change Description | Percent Change | Typical Fee Payer |
|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-------------|--------------|--------------------|----------------|-------------------|
| [23] | Fire/Life Safety Inspection Fees based on square footage also apply                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |             |              |                    |                |                   |
| [24] | Staff recommend fee consistent with Building department                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |             |              |                    |                |                   |
| [25] | Technology Automation fee added to all development, permit and prevention related fees.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |             |              |                    |                |                   |
| [26] | Includes fire and life safety inspection for common and commercial areas. If the structure meets the definition of "high rise," the "high rise" fee applies in lieu of this fee.                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |             |              |                    |                |                   |
| [27] | Multi-tenant commercial/industrial inspection is conducted for common fire features that are the responsibility of the building complex, mall owner or management company including egress, sprinklers, alarms, private fire hydrants, and emergency access.                                                                                                                                                                                                                                                                                                                                                                                    |  |             |              |                    |                |                   |
| [28] | False alarms include (1) system or detector malfunction, including improper performance of fire alarm system that is not a result of a proper system response to environmental stimuli such as smoke or high heat conditions; and (2) unintentional system or detector operation (no fire), includes tripping an interior device unintentionally. Non-emergency service calls include (1) lock-ins (non-emergency), (2) smoke or odor removal (no fire), (3) removal of a victim from a stalled elevator that has known mechanical issues; (4) other abuses of Fire Department services for repeat non-emergency conditions (excludes medical). |  |             |              |                    |                |                   |

### Library - User Fees

| No.  | Description                                                                                          |     | Adopted Fee           | Proposed Fee          | Change Description | Percent Change | Typical Fee Payer |
|------|------------------------------------------------------------------------------------------------------|-----|-----------------------|-----------------------|--------------------|----------------|-------------------|
|      |                                                                                                      |     |                       |                       |                    |                |                   |
|      | <b>Library Card Fees</b>                                                                             |     |                       |                       |                    |                |                   |
|      | Nonresident Library card fee (per card)                                                              |     |                       |                       | Removed            |                |                   |
|      | Nonresident Library card fee for HB-Business and Property Owners                                     |     |                       |                       | Removed            |                |                   |
| L-1  | Replacement Card                                                                                     |     | \$ 5                  | \$ 5                  | None               | 0.00%          | Individual        |
| L-2  | Replacement Card - Children's                                                                        |     | \$ 5                  | \$ 5                  | None               | 0.00%          | Individual        |
|      |                                                                                                      |     |                       |                       |                    |                |                   |
|      | <b>Material processing fees and Media Rental Charges</b>                                             |     |                       |                       |                    |                |                   |
|      | <i>The Director of Library Services has the authority to waive fines and penalties, up to \$25 .</i> |     |                       |                       |                    |                |                   |
|      |                                                                                                      |     |                       |                       |                    |                |                   |
|      | <b>Late Library material processing:</b>                                                             |     |                       |                       |                    |                |                   |
| L-3  | Children's Overdue Book fines                                                                        |     | \$ .15 - \$3.00       | \$ .15 - \$3.00       | None               | 0.00%          | Individual        |
| L-4  | Regular Overdue Book fines                                                                           |     | \$ .25 - \$5.00       | \$ .25 - \$5.00       | None               | 0.00%          | Individual        |
| L-5  | Media Fines                                                                                          |     | \$ .15 - cost of item | \$ .15 - cost of item | None               | 0.00%          | Individual        |
|      |                                                                                                      |     |                       |                       |                    |                |                   |
|      | <b>Processing Fees:</b>                                                                              |     |                       |                       |                    |                |                   |
| L-6  | Processing Fee (for lost materials)                                                                  |     | \$ 5                  | \$ 5                  | None               | 0.00%          | Individual        |
| L-7  | Processing Fee (for damaged materials)                                                               |     | \$ 5                  | \$ 5                  | None               | 0.00%          | Individual        |
| L-8  | Processing Fee (for replacement materials)                                                           |     | \$ 5                  | \$ 5                  | None               | 0.00%          | Individual        |
|      |                                                                                                      |     |                       |                       |                    |                |                   |
|      | <b>Damaged Materials Fees:</b>                                                                       |     |                       |                       |                    |                |                   |
| L-9  | Damaged Audiobook CD                                                                                 |     | \$ 15                 | \$ 15                 | None               | 0.00%          | Individual        |
| L-10 | Damaged Audiobook case                                                                               |     | \$ 10                 | \$ 10                 | None               | 0.00%          | Individual        |
| L-11 | Damaged music CD case                                                                                |     | \$ 1                  | \$ 1                  | None               | 0.00%          | Individual        |
| L-12 | Damaged DVD/Video case                                                                               |     | \$ 2                  | \$ 2                  | None               | 0.00%          | Individual        |
| L-13 | Damaged Radio Frequency ID tag                                                                       |     | \$ 2                  | \$ 2                  | None               | 0.00%          | Individual        |
| L-14 | Damaged Chromebook                                                                                   |     | \$ -                  | \$ -                  | None               | 0.00%          | Individual        |
| L-15 | Actual Replacement Cost                                                                              |     | actual cost           | actual cost           | None               | n/a            | Individual        |
|      |                                                                                                      |     |                       |                       |                    |                |                   |
|      | <b>Reserve Request Fees:</b>                                                                         |     |                       |                       |                    |                |                   |
| L-16 | Interlibrary loan request - book                                                                     |     | \$ 6                  | \$ 6                  | None               | 0.00%          | Individual        |
| L-17 | Interlibrary loan request - microfilm                                                                |     | \$ 6                  | \$ 6                  | None               | 0.00%          | Individual        |
|      |                                                                                                      |     |                       |                       |                    |                |                   |
|      | <b>Media rental charges:</b>                                                                         |     |                       |                       |                    |                |                   |
| L-18 | Circulation charge for Video/DVD                                                                     |     | \$ -----              | \$ -----              | Removed            |                |                   |
| L-19 | Circulation charge for CD                                                                            |     | \$ -----              | \$ -----              | Removed            |                |                   |
| L-20 | Circulation charge for Audiobooks                                                                    |     | \$ -----              | \$ -----              | Removed            |                |                   |
|      |                                                                                                      |     |                       |                       |                    |                |                   |
|      | <b>Facility Rental Charges (per hour unless otherwise noted)</b>                                     | [1] |                       |                       |                    |                |                   |
|      | <i>Please see rate sheet for specific facility rental rates</i>                                      |     |                       |                       |                    |                |                   |
| L-21 | Includes: Central Library, Main St. room rentals, Theater rentals                                    | [3] | 15% increase          | 15% increase          | None               | n/a            | Individual        |
|      | Small Study Room Rentals                                                                             |     | \$ 5                  | \$ 5                  | None               | 0.00%          | Individual        |
|      |                                                                                                      |     |                       |                       |                    |                |                   |

### Library - User Fees

| No.                 | Description                                                                                                                                                                                                                                                                                                                                                                                                                          |  | Adopted Fee          | Proposed Fee         | Change Description | Percent Change | Typical Fee Payer |
|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------------------|----------------------|--------------------|----------------|-------------------|
|                     | <i>Cleaning/Security Deposit</i>                                                                                                                                                                                                                                                                                                                                                                                                     |  |                      |                      |                    |                |                   |
| L-22                | Theaters, Rooms C&D combined, Talbert Room                                                                                                                                                                                                                                                                                                                                                                                           |  | \$ 500               | \$ 500               | None               | 0.00%          | Individual        |
| L-23                | Maddy, B, C, D, E Rooms                                                                                                                                                                                                                                                                                                                                                                                                              |  | \$ 300               | \$ 300               | None               | 0.00%          | Individual        |
|                     |                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |                      |                      |                    |                |                   |
| L-24                | Technician Fee for Theater per hour                                                                                                                                                                                                                                                                                                                                                                                                  |  | \$ 40                | \$ 40                | None               | 0.00%          | Individual        |
|                     |                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |                      |                      |                    |                |                   |
|                     | <i>Alcohol Use/Liability insurance</i>                                                                                                                                                                                                                                                                                                                                                                                               |  |                      |                      |                    |                |                   |
| L-25                | Under 100 persons in attendance                                                                                                                                                                                                                                                                                                                                                                                                      |  |                      |                      |                    |                |                   |
| L-26                | Over 100 persons in attendance                                                                                                                                                                                                                                                                                                                                                                                                       |  |                      |                      |                    |                |                   |
|                     |                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |                      |                      |                    |                |                   |
| L-27                | Setup/Takedown Charge (charged in addition to room rental rate)                                                                                                                                                                                                                                                                                                                                                                      |  | \$ 85                | \$ 85                | None               | 0.00%          | Individual        |
| L-28                | Setup/Takedown Charge Rooms C&D (mandatory; charged in addition to room rental rates))                                                                                                                                                                                                                                                                                                                                               |  | \$ 150               | \$ 150               | None               | 0.00%          | Individual        |
|                     |                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |                      |                      |                    |                |                   |
| L-29                | Cleaning Services (hourly)                                                                                                                                                                                                                                                                                                                                                                                                           |  | \$ 65                | \$ 65                | None               | 0.00%          | Individual        |
|                     |                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |                      |                      |                    |                |                   |
|                     | <i>Reservations and Cancellations Policy</i>                                                                                                                                                                                                                                                                                                                                                                                         |  |                      |                      |                    |                |                   |
| L-30                | Standard Cancellation Fee (plus 10% of total room rental x number of months reservation held)                                                                                                                                                                                                                                                                                                                                        |  | \$ 50                | \$ 50                | None               | 0.00%          | Individual        |
| L-31                | Less than 20 days (Penalty)                                                                                                                                                                                                                                                                                                                                                                                                          |  | Entire Rental Charge | Entire Rental Charge | None               | n/a            | Individual        |
| L-32                | Date Change                                                                                                                                                                                                                                                                                                                                                                                                                          |  | \$ 30                | \$ 30                | None               | 0.00%          | Individual        |
|                     |                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |                      |                      |                    |                |                   |
| L-33                | Security staff - minimum of 1 for up to 100 people (City requirement) - per hour                                                                                                                                                                                                                                                                                                                                                     |  | \$ 30                | \$ 30                | None               | 0.00%          | Individual        |
|                     |                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |                      |                      |                    |                |                   |
| <b>HOURLY RATES</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |                      |                      |                    |                |                   |
| L-34                | Full-time                                                                                                                                                                                                                                                                                                                                                                                                                            |  | \$ 118               | \$ 125               | Inflationary Adj   | 5.93%          | Individual        |
| L-35                | Part-time                                                                                                                                                                                                                                                                                                                                                                                                                            |  | \$ 30                | \$ 32                | Inflationary Adj   | 5.93%          | Individual        |
|                     |                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |                      |                      |                    |                |                   |
|                     | <i>For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.</i> |  |                      |                      |                    |                |                   |

**Notes**

- [1] Charges for use of City Facilities may be waived for City sponsored and Co-sponsored programs & events
- [3] Facility Rentals - not included in cost analysis; market based; no change in rates recommended; Revenues sourced from FY 14 Trial Balance

### Library - Charges

| Central Library Theater and Meeting Room Rental Charges |                                      | Adopted Charges | Proposed Charges | Change Description | Percent Change | Typical Fee Payer |
|---------------------------------------------------------|--------------------------------------|-----------------|------------------|--------------------|----------------|-------------------|
| B Room                                                  | Non Profit (501c3) - Residential     | \$ 50.00        | \$ 50.00         | None               | 0.00%          | Individual        |
|                                                         | Non Profit (501c3) - Non Residential | \$ 60.00        | \$ 60.00         | None               | 0.00%          | Business          |
|                                                         | Business/private - Residential       | \$ 80.00        | \$ 80.00         | None               | 0.00%          | Individual or Org |
|                                                         | Business - Non Residential           | \$ 90.00        | \$ 90.00         | None               | 0.00%          | Business          |
| Balboa Room                                             | Non Profit (501c3) - Residential     | \$ 50.00        | \$ 50.00         | None               | 0.00%          | Individual        |
|                                                         | Non Profit (501c3) - Non Residential | \$ 60.00        | \$ 60.00         | None               | 0.00%          | Business          |
|                                                         | Business/private - Residential       | \$ 80.00        | \$ 80.00         | None               | 0.00%          | Individual or Org |
|                                                         | Business - Non Residential           | \$ 90.00        | \$ 90.00         | None               | 0.00%          | Business          |
| C Room (piano)                                          | Non Profit (501c3) - Residential     | \$ 85.00        | \$ 85.00         | None               | 0.00%          | Individual        |
|                                                         | Non Profit (501c3) - Non Residential | \$ 95.00        | \$ 95.00         | None               | 0.00%          | Business          |
|                                                         | Business/private - Residential       | \$ 120.00       | \$ 120.00        | None               | 0.00%          | Individual or Org |
|                                                         | Business - Non Residential           | \$ 135.00       | \$ 135.00        | None               | 0.00%          | Business          |
| D Room                                                  | Non Profit (501c3) - Residential     | \$ 85.00        | \$ 85.00         | None               | 0.00%          | Individual        |
|                                                         | Non Profit (501c3) - Non Residential | \$ 95.00        | \$ 95.00         | None               | 0.00%          | Business          |
|                                                         | Business/private - Residential       | \$ 120.00       | \$ 120.00        | None               | 0.00%          | Individual or Org |
|                                                         | Business - Non Residential           | \$ 135.00       | \$ 135.00        | None               | 0.00%          | Business          |
| C/D Room                                                | Non Profit (501c3) - Residential     | \$ 145.00       | \$ 145.00        | None               | 0.00%          | Individual        |
|                                                         | Non Profit (501c3) - Non Residential | \$ 175.00       | \$ 175.00        | None               | 0.00%          | Business          |
|                                                         | Business/private - Residential       | \$ 210.00       | \$ 210.00        | None               | 0.00%          | Individual or Org |
|                                                         | Business - Non Residential           | \$ 240.00       | \$ 240.00        | None               | 0.00%          | Business          |
| C/D Room<br><i>flat rate package</i>                    | Non Profit (501c3) - Residential     | \$ 800.00       | \$ 800.00        | None               | 0.00%          | Individual        |
| 8 hour maximum                                          | Non Profit (501c3) - Non Residential | \$ 945.00       | \$ 945.00        | None               | 0.00%          | Business          |
|                                                         | Business/private - Residential       | \$ 1,155.00     | \$ 1,155.00      | None               | 0.00%          | Individual or Org |
|                                                         | Business - Non Residential           | \$ 1,315.00     | \$ 1,315.00      | None               | 0.00%          | Business          |
| E Room                                                  | Non Profit (501c3) - Residential     | \$ 50.00        | \$ 50.00         | None               | 0.00%          | Individual        |
|                                                         | Non Profit (501c3) - Non Residential | \$ 60.00        | \$ 60.00         | None               | 0.00%          | Business          |
|                                                         | Business/private - Residential       | \$ 70.00        | \$ 70.00         | None               | 0.00%          | Individual or Org |
|                                                         | Business - Non Residential           | \$ 80.00        | \$ 80.00         | None               | 0.00%          | Business          |
| Maddy Room                                              | Non Profit (501c3) - Residential     | \$ 60.00        | \$ 60.00         | None               | 0.00%          | Individual        |
|                                                         | Non Profit (501c3) - Non Residential | \$ 80.00        | \$ 80.00         | None               | 0.00%          | Business          |
|                                                         | Business/private - Residential       | \$ 95.00        | \$ 95.00         | None               | 0.00%          | Individual or Org |
|                                                         | Business - Non Residential           | \$ 110.00       | \$ 110.00        | None               | 0.00%          | Business          |
| Talbert Room                                            | Non Profit (501c3) - Residential     | \$ 95.00        | \$ 95.00         | None               | 0.00%          | Individual        |
|                                                         | Non Profit (501c3) - Non Residential | \$ 105.00       | \$ 105.00        | None               | 0.00%          | Business          |
|                                                         | Business/private - Residential       | \$ 145.00       | \$ 145.00        | None               | 0.00%          | Individual or Org |
|                                                         | Business - Non Residential           | \$ 155.00       | \$ 155.00        | None               | 0.00%          | Business          |

### Library - Charges

| Central Library Theater and Meeting Room Rental Charges |                                      | Adopted Charges | Proposed Charges | Change Description | Percent Change | Typical Fee Payer |
|---------------------------------------------------------|--------------------------------------|-----------------|------------------|--------------------|----------------|-------------------|
|                                                         |                                      |                 |                  |                    |                |                   |
| Library Theater                                         | Non Profit (501c3) - Residential     | \$ 120.00       | \$ 120.00        | None               | 0.00%          | Individual        |
| Monday-Thursday                                         | Non Profit (501c3) - Non Residential | \$ 150.00       | \$ 150.00        | None               | 0.00%          | Business          |
|                                                         | Business/private - Residential       | \$ 220.00       | \$ 220.00        | None               | 0.00%          | Individual or Org |
|                                                         | Business - Non Residential           | \$ 240.00       | \$ 240.00        | None               | 0.00%          | Business          |
|                                                         |                                      |                 |                  |                    |                |                   |
| Library Theater                                         | Non Profit (501c3) - Residential     | \$ 150.00       | \$ 150.00        | None               | 0.00%          | Individual        |
| Friday,Saturday,Sunday                                  | Non Profit (501c3) - Non Residential | \$ 185.00       | \$ 185.00        | None               | 0.00%          | Business          |
|                                                         | Business/private - Residential       | \$ 335.00       | \$ 335.00        | None               | 0.00%          | Individual or Org |
|                                                         | Business - Non Residential           | \$ 365.00       | \$ 365.00        | None               | 0.00%          | Business          |
|                                                         |                                      |                 |                  |                    |                |                   |
| Tabby Theater                                           | Non Profit (501c3) - Residential     | \$ 80.00        | \$ 80.00         | None               | 0.00%          | Individual        |
|                                                         | Non Profit (501c3) - Non Residential | \$ 100.00       | \$ 100.00        | None               | 0.00%          | Business          |
|                                                         | Business/private - Residential       | \$ 170.00       | \$ 170.00        | None               | 0.00%          | Individual or Org |
|                                                         | Business - Non Residential           | \$ 200.00       | \$ 200.00        | None               | 0.00%          | Business          |

### Community Services - User Fees

| No.          | Description                                                                                                                                                                                                                                                                                                                                                                                                                   |     | Adopted Fee   | Proposed Fee  | Change Description | Percent Change | Typical Fee Payer  |
|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|---------------|---------------|--------------------|----------------|--------------------|
|              |                                                                                                                                                                                                                                                                                                                                                                                                                               |     |               |               |                    |                |                    |
| <b>CS-28</b> | <b>Specific Events</b>                                                                                                                                                                                                                                                                                                                                                                                                        | [1] |               |               |                    |                |                    |
|              | Application Fee                                                                                                                                                                                                                                                                                                                                                                                                               |     |               |               |                    |                |                    |
|              | Under 2,000 Estimated Overall Attendance                                                                                                                                                                                                                                                                                                                                                                                      |     | \$ 225.00     | \$ 225.00     | None               | 0.00%          | Individual or Orgs |
|              | Over 2,000 Estimated Overall Attendance                                                                                                                                                                                                                                                                                                                                                                                       |     | \$ 450.00     | \$ 450.00     | None               | 0.00%          | Individual or Orgs |
|              | Other Department Staff Charges                                                                                                                                                                                                                                                                                                                                                                                                |     | As Applicable | As Applicable | None               | n/a            | Individual or Orgs |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                               |     |               |               |                    |                |                    |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                               |     |               |               |                    |                |                    |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                               |     |               |               |                    |                |                    |
| <b>CS-29</b> | <b>Special Events</b>                                                                                                                                                                                                                                                                                                                                                                                                         | [1] |               |               |                    |                |                    |
|              | Application Fee                                                                                                                                                                                                                                                                                                                                                                                                               |     | \$ 110.00     | \$ 110.00     | None               | 0.00%          | Individual or Orgs |
|              | Other Department Staff Charges                                                                                                                                                                                                                                                                                                                                                                                                |     | As Applicable | As Applicable | None               | n/a            | Individual or Orgs |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                               |     |               |               |                    |                |                    |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                               |     |               |               |                    |                |                    |
|              | Hourly Rate:                                                                                                                                                                                                                                                                                                                                                                                                                  |     |               |               |                    |                |                    |
|              | Community Services                                                                                                                                                                                                                                                                                                                                                                                                            |     | \$ 112        | \$ 119        | Inflationary Adj   | 5.93%          | Individual or Orgs |
|              | For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application. |     |               |               |                    |                |                    |

Notes

[1] Fees for City Sponsored or Co-Sponsored programs & events may be waived per Resolution 2014-16

### Community Services - Facility Rentals and Recreational Services Charges [1]

| Description                                                       |  | Adopted Charges                | Proposed Charges               | Change Description | Percent Change | Typical Fee Payer   |
|-------------------------------------------------------------------|--|--------------------------------|--------------------------------|--------------------|----------------|---------------------|
| <b><u>FACILITIES</u></b>                                          |  |                                |                                |                    |                |                     |
| Group I = Community Services Sponsored Activity                   |  |                                |                                |                    |                |                     |
| Group II = Community Services Co-Sponsored Activity               |  |                                |                                |                    |                |                     |
| Group III = Civic and Nonprofit Organizations                     |  |                                |                                |                    |                |                     |
| Group IV = Residents or misc. HB Groups (2-hr min)                |  |                                |                                |                    |                |                     |
| Group V = Non-Residents (2-hr. min)                               |  |                                |                                |                    |                |                     |
| Group VI = Commercial, Business, For Profit (2-hr min)            |  |                                |                                |                    |                |                     |
| Facility Reservation <del>Cancellation</del> Change Fee           |  | \$10.00                        | \$10.00                        | None               | 0%             | Individuals or Orgs |
| Facility Reservation Cancellation Fee                             |  | N/A                            | \$25.00                        | New                | n/a            | Individuals or Orgs |
| Room Rental Security Deposit                                      |  | varies (up to \$1,000 maximum) | varies (up to \$1,000 maximum) | None               | 0%             | Individuals or Orgs |
| <del>After-Business Hours (hourly-rate)</del> Additional Staffing |  | Additional \$25.00/hour        | \$20.00/staff/hour             | Restructured       | n/a            | Individuals or Orgs |
| Alcohol Filing Fee                                                |  | \$5.00                         | \$5.00                         | None               | 0%             | Business            |
| <b>Edison/Murdy Community Centers (hourly)</b>                    |  |                                |                                |                    |                |                     |
| Hall A                                                            |  |                                |                                |                    |                |                     |
| Group I & II                                                      |  | N/A                            | N/A                            | None               | 0%             | N/A                 |
| Group III                                                         |  | \$55.00                        | \$55.00                        | None               | 0%             | Organizations       |
| Group IV                                                          |  | \$65.00                        | \$65.00                        | None               | 0%             | Individuals         |
| Group V                                                           |  | \$95.00                        | \$95.00                        | None               | 0%             | Individuals         |
| Group VI                                                          |  | \$125.00                       | \$125.00                       | None               | 0%             | Business            |
| Hall B                                                            |  |                                |                                |                    |                |                     |
| Group I & II                                                      |  | N/A                            | N/A                            | None               | 0%             | N/A                 |
| Group III                                                         |  | \$40.00                        | \$40.00                        | None               | 0%             | Organizations       |
| Group IV                                                          |  | \$45.00                        | \$45.00                        | None               | 0%             | Individuals         |
| Group V                                                           |  | \$65.00                        | \$65.00                        | None               | 0%             | Individuals         |
| Group VI                                                          |  | \$80.00                        | \$80.00                        | None               | 0%             | Business            |
| Hall C & D                                                        |  |                                |                                |                    |                |                     |
| Group I & II                                                      |  | N/A                            | N/A                            | None               | 0%             | N/A                 |
| Group III                                                         |  | \$40.00                        | \$40.00                        | None               | 0%             | Organizations       |
| Group IV                                                          |  | \$45.00                        | \$45.00                        | None               | 0%             | Individuals         |
| Group V                                                           |  | \$65.00                        | \$65.00                        | None               | 0%             | Individuals         |
| Group VI                                                          |  | \$80.00                        | \$80.00                        | None               | 0%             | Business            |

**Community Services - Facility Rentals and Recreational Services Charges [1]**

| Description                       |                    | Adopted Charges | Proposed Charges | Change Description | Percent Change | Typical Fee Payer   |
|-----------------------------------|--------------------|-----------------|------------------|--------------------|----------------|---------------------|
| Studio                            |                    |                 |                  |                    |                |                     |
|                                   | Group I & II       | N/A             | N/A              | None               | 0%             | N/A                 |
|                                   | Group III          | \$40.00         | \$40.00          | None               | 0%             | Organizations       |
|                                   | Group IV           | \$45.00         | \$45.00          | None               | 0%             | Individuals         |
|                                   | Group V            | \$65.00         | \$65.00          | None               | 0%             | Individuals         |
|                                   | Group VI           | \$80.00         | \$80.00          | None               | 0%             | Business            |
|                                   |                    |                 |                  |                    |                |                     |
| Hall A & B                        |                    |                 |                  |                    |                |                     |
|                                   | Group I & II       | N/A             | N/A              | None               | 0%             | N/A                 |
|                                   | Group III          | \$75.00         | \$75.00          | None               | 0%             | Organizations       |
|                                   | Group IV           | \$90.00         | \$90.00          | None               | 0%             | Individuals         |
|                                   | Group V            | \$140.00        | \$140.00         | None               | 0%             | Individuals         |
|                                   | Group VI           | \$175.00        | \$175.00         | None               | 0%             | Business            |
|                                   |                    |                 |                  |                    |                |                     |
| Hall A, B, C & D                  |                    |                 |                  |                    |                |                     |
|                                   | Group I & II       | N/A             | N/A              | None               | 0%             | N/A                 |
|                                   | Group III          | \$95.00         | \$95.00          | None               | 0%             | Organizations       |
|                                   | Group IV           | \$120.00        | \$120.00         | None               | 0%             | Individuals         |
|                                   | Group V            | \$175.00        | \$175.00         | None               | 0%             | Individuals         |
|                                   | Group VI           | \$235.00        | \$235.00         | None               | 0%             | Business            |
|                                   |                    |                 |                  |                    |                |                     |
| All Halls & Game Room             |                    |                 |                  |                    |                |                     |
|                                   | Group I & II       | N/A             | N/A              | None               | 0%             | N/A                 |
|                                   | Group III          | \$105.00        | \$105.00         | None               | 0%             | Organizations       |
|                                   | Group IV           | \$130.00        | \$130.00         | None               | 0%             | Individuals         |
|                                   | Group V            | \$190.00        | \$190.00         | None               | 0%             | Individuals         |
|                                   | Group VI           | \$270.00        | \$270.00         | None               | 0%             | Business            |
|                                   |                    |                 |                  |                    |                |                     |
| Kitchen                           |                    | \$10/hour       | \$10/hour        | None               | 0%             | Individuals or Orgs |
|                                   |                    |                 |                  |                    |                |                     |
| <b>Picnic Shelters (full day)</b> |                    |                 |                  |                    |                |                     |
| <b>Edison Community Center</b>    |                    |                 |                  |                    |                |                     |
|                                   | Nonprofit/Resident | \$50.00         |                  | Removed            |                | N/A                 |
|                                   | Nonresident        | \$75.00         |                  | Removed            |                | N/A                 |
|                                   | Commercial         | \$100.00        |                  | Removed            |                | N/A                 |
|                                   |                    |                 |                  |                    |                |                     |

### Community Services - Facility Rentals and Recreational Services Charges [1]

| Description                          |                               | Adopted Charges                | Proposed Charges | Change Description | Percent Change | Typical Fee Payer |
|--------------------------------------|-------------------------------|--------------------------------|------------------|--------------------|----------------|-------------------|
| <del>Murdy Community Center</del>    |                               |                                |                  |                    |                |                   |
|                                      | <del>Nonprofit/Resident</del> | <del>\$100.00 – \$200.00</del> |                  | Removed            |                | N/A               |
|                                      | <del>Nonresident</del>        | <del>\$150.00 – \$300.00</del> |                  | Removed            |                | N/A               |
|                                      | <del>Commercial</del>         | <del>\$175.00 – \$350.00</del> |                  | Removed            |                | N/A               |
|                                      |                               |                                |                  |                    |                |                   |
| <b>City Gym &amp; Pool (hourly):</b> |                               |                                |                  |                    |                |                   |
| Gym & Lockers (1-40)                 |                               |                                |                  |                    |                |                   |
|                                      | Group I & II                  | N/A                            | N/A              | None               | 0%             | N/A               |
|                                      | Group III                     | \$50.00                        | \$50.00          | None               | 0%             | Organizations     |
|                                      | Group IV                      | \$60.00                        | \$60.00          | None               | 0%             | Individuals       |
|                                      | Group V                       | \$85.00                        | \$85.00          | None               | 0%             | Individuals       |
|                                      | Group VI                      | \$115.00                       | \$115.00         | None               | 0%             | Business          |
|                                      |                               |                                |                  |                    |                |                   |
| Gym & Lockers 41+                    |                               |                                |                  |                    |                |                   |
|                                      | Group I & II                  | N/A                            | N/A              | None               | 0%             | N/A               |
|                                      | Group III                     | \$65.00                        | \$65.00          | None               | 0%             | Organizations     |
|                                      | Group IV                      | \$75.00                        | \$75.00          | None               | 0%             | Individuals       |
|                                      | Group V                       | \$110.00                       | \$110.00         | None               | 0%             | Individuals       |
|                                      | Group VI                      | \$145.00                       | \$145.00         | None               | 0%             | Business          |
|                                      |                               |                                |                  |                    |                |                   |
| Pool & Lockers (1-25)                |                               |                                |                  |                    |                |                   |
|                                      | Group I & II                  | N/A                            | N/A              | None               | 0%             | N/A               |
|                                      | Group III                     | \$60.00                        | \$60.00          | None               | 0%             | Organizations     |
|                                      | Group IV                      | \$70.00                        | \$70.00          | None               | 0%             | Individuals       |
|                                      | Group V                       | \$100.00                       | \$100.00         | None               | 0%             | Individuals       |
|                                      | Group VI                      | \$135.00                       | \$135.00         | None               | 0%             | Business          |
|                                      |                               |                                |                  |                    |                |                   |
| Room A                               |                               |                                |                  |                    |                |                   |
|                                      | Group I & II                  | N/A                            | N/A              | None               | 0%             | N/A               |
|                                      | Group III                     | \$35.00                        | \$35.00          | None               | 0%             | Organizations     |
|                                      | Group IV                      | \$40.00                        | \$40.00          | None               | 0%             | Individuals       |
|                                      | Group V                       | \$55.00                        | \$55.00          | None               | 0%             | Individuals       |
|                                      | Group VI                      | \$70.00                        | \$70.00          | None               | 0%             | Business          |
|                                      |                               |                                |                  |                    |                |                   |

### Community Services - Facility Rentals and Recreational Services Charges [1]

| Description                   |              | Adopted Charges | Proposed Charges | Change Description | Percent Change | Typical Fee Payer |
|-------------------------------|--------------|-----------------|------------------|--------------------|----------------|-------------------|
| Room B                        |              |                 |                  |                    |                |                   |
|                               | Group I & II | N/A             | N/A              | None               | 0%             | N/A               |
|                               | Group III    | \$40.00         | \$40.00          | None               | 0%             | Organizations     |
|                               | Group IV     | \$45.00         | \$45.00          | None               | 0%             | Individuals       |
|                               | Group V      | \$65.00         | \$65.00          | None               | 0%             | Individuals       |
|                               | Group VI     | \$80.00         | \$80.00          | None               | 0%             | Business          |
|                               |              |                 |                  |                    |                |                   |
| Game Room                     |              |                 |                  |                    |                |                   |
|                               | Group I & II | N/A             | N/A              | None               | 0%             | N/A               |
|                               | Group III    | \$35.00         | \$35.00          | None               | 0%             | Organizations     |
|                               | Group IV     | \$40.00         | \$40.00          | None               | 0%             | Individuals       |
|                               | Group V      | \$55.00         | \$55.00          | None               | 0%             | Individuals       |
|                               | Group VI     | \$70.00         | \$70.00          | None               | 0%             | Business          |
|                               |              |                 |                  |                    |                |                   |
| Conference Room               |              |                 |                  |                    |                |                   |
|                               | Group I & II | N/A             | N/A              | None               | 0%             | N/A               |
|                               | Group III    | \$20.00         | \$20.00          | None               | 0%             | Organizations     |
|                               | Group IV     | \$25.00         | \$25.00          | None               | 0%             | Individuals       |
|                               | Group V      | \$35.00         | \$35.00          | None               | 0%             | Individuals       |
|                               | Group VI     | \$40.00         | \$40.00          | None               | 0%             | Business          |
|                               |              |                 |                  |                    |                |                   |
| Gym, Lockers (1-40), & 1 Room |              |                 |                  |                    |                |                   |
|                               | Group I & II | N/A             | N/A              | None               | 0%             | N/A               |
|                               | Group III    | \$60.00         | \$60.00          | None               | 0%             | Organizations     |
|                               | Group IV     | \$75.00         | \$75.00          | None               | 0%             | Individuals       |
|                               | Group V      | \$110.00        | \$110.00         | None               | 0%             | Individuals       |
|                               | Group VI     | \$145.00        | \$145.00         | None               | 0%             | Business          |
|                               |              |                 |                  |                    |                |                   |
| Gym, Lockers (41+), & 1 Room  |              |                 |                  |                    |                |                   |
|                               | Group I & II | N/A             | N/A              | None               | 0%             | N/A               |
|                               | Group III    | \$75.00         | \$75.00          | None               | 0%             | Organizations     |
|                               | Group IV     | \$90.00         | \$90.00          | None               | 0%             | Individuals       |
|                               | Group V      | \$135.00        | \$135.00         | None               | 0%             | Individuals       |
|                               | Group; VI    | \$175.00        | \$175.00         | None               | 0%             | Business          |
|                               |              |                 |                  |                    |                |                   |

**Community Services - Facility Rentals and Recreational Services Charges [1]**

| Description                                         |              | Adopted Charges | Proposed Charges   | Change Description | Percent Change | Typical Fee Payer   |
|-----------------------------------------------------|--------------|-----------------|--------------------|--------------------|----------------|---------------------|
| Pool, Lockers (1-25), & 1 Room                      |              |                 |                    |                    |                |                     |
|                                                     | Group I & II | N/A             | N/A                | None               | 0%             | N/A                 |
|                                                     | Group III    | \$70.00         | \$70.00            | None               | 0%             | Organizations       |
|                                                     | Group IV     | \$85.00         | \$85.00            | None               | 0%             | Individuals         |
|                                                     | Group V      | \$130.00        | \$130.00           | None               | 0%             | Individuals         |
|                                                     | Group VI     | \$165.00        | \$165.00           | None               | 0%             | Business            |
| Gym, Pool, Game Room, Rooms A & B, & Lockers (1-25) |              |                 |                    |                    |                |                     |
|                                                     | Group I & II | N/A             | N/A                | None               | 0%             | N/A                 |
|                                                     | Group III    | \$90.00         | \$90.00            | None               | 0%             | Organizations       |
|                                                     | Group IV     | \$135.00        | \$135.00           | None               | 0%             | Individuals         |
|                                                     | Group V      | \$195.00        | \$195.00           | None               | 0%             | Individuals         |
|                                                     | Group VI     | \$270.00        | \$270.00           | None               | 0%             | Business            |
| Gym, Pool, Game Room, Rooms A & B, & Lockers (26+)  |              |                 |                    |                    |                |                     |
|                                                     | Group I & II | N/A             | N/A                | None               | 0%             | N/A                 |
|                                                     | Group III    | \$105.00        | \$105.00           | None               | 0%             | Organizations       |
|                                                     | Group IV     | \$150.00        | \$150.00           | None               | 0%             | Individuals         |
|                                                     | Group V      | \$230.00        | \$230.00           | None               | 0%             | Individuals         |
|                                                     | Group VI     | \$305.00        | \$305.00           | None               | 0%             | Business            |
| Kitchen                                             |              | \$10/hour       | \$10/hour          | None               | 0%             | Individuals or Orgs |
| Pool Lifeguard (hourly)                             |              | \$15.00/hour    | \$25.00/staff/hour | Restructured       | n/a            | Individuals or Orgs |
| <b>Rodgers Senior Center (hourly):</b>              |              |                 |                    |                    |                |                     |
| <b>Main Hall (A &amp; B)-</b>                       |              |                 |                    |                    |                |                     |
|                                                     | Group I & II | N/A             |                    | Removed            |                | N/A                 |
|                                                     | Group III    | \$50.00         |                    | Removed            |                | N/A                 |
| <b>Hall A</b>                                       |              |                 |                    |                    |                |                     |
|                                                     | Group I & II | N/A             |                    | Removed            |                | N/A                 |
|                                                     | Group III    | \$35.00         |                    | Removed            |                | N/A                 |
| <b>Hall B</b>                                       |              |                 |                    |                    |                |                     |
|                                                     | Group I & II | N/A             |                    | Removed            |                | N/A                 |
|                                                     | Group III    | \$30.00         |                    | Removed            |                | N/A                 |

**Community Services - Facility Rentals and Recreational Services Charges [1]**

| Description                                                  |              | Adopted Charges | Proposed Charges | Change Description | Percent Change | Typical Fee Payer |
|--------------------------------------------------------------|--------------|-----------------|------------------|--------------------|----------------|-------------------|
| Hall C                                                       |              |                 |                  |                    |                |                   |
|                                                              | Group I & II | N/A             |                  | Removed            |                | N/A               |
|                                                              | Group III    | \$25.00         |                  | Removed            |                | N/A               |
| Hall D                                                       |              |                 |                  |                    |                |                   |
|                                                              | Group I & II | N/A             |                  | Removed            |                | N/A               |
|                                                              | Group III    | \$25.00         |                  | Removed            |                | N/A               |
| Hall E                                                       |              |                 |                  |                    |                |                   |
|                                                              | Group I & II | N/A             |                  | Removed            |                | N/A               |
|                                                              | Group III    | \$25.00         |                  | Removed            |                | N/A               |
| Senior Outreach Center (hourly):                             |              |                 |                  |                    |                |                   |
|                                                              | Group I & II | N/A             | N/A              | None               | 0%             | N/A               |
|                                                              | Group III    | \$25.00         | \$25.00          | None               | 0%             | Organizations     |
|                                                              | Group IV     | N/A             | \$30.00          | New                |                | Individuals       |
|                                                              | Group V      | N/A             | \$55.00          | New                |                | Individuals       |
|                                                              | Group VI     | N/A             | \$75.00          | New                |                | Business          |
| Senior Center in Central Park (hourly except as noted below) |              |                 |                  |                    |                |                   |
| Parkview Room, Stage & Patio included*                       |              |                 |                  |                    |                |                   |
| *6 hour minimum rental: Fri. after 3 pm, Sat. & Sun. all day |              |                 |                  |                    |                |                   |
|                                                              | Group I & II | N/A             | N/A              | None               | 0%             | N/A               |
|                                                              | Group III    | \$130.00        | \$130.00         | None               | 0%             | Organizations     |
|                                                              | Group IV     | \$180.00        | \$180.00         | None               | 0%             | Individuals       |
|                                                              | Group V      | \$210.00        | \$210.00         | None               | 0%             | Individuals       |
|                                                              | Group VI     | \$280.00        | \$280.00         | None               | 0%             | Business          |
| Parkview Room South, stage included                          |              |                 |                  |                    |                |                   |
|                                                              | Group I & II | N/A             | N/A              | None               | 0%             | N/A               |
|                                                              | Group III    | \$80.00         | \$80.00          | None               | 0%             | Organizations     |
|                                                              | Group IV     | \$100.00        | \$100.00         | None               | 0%             | Individuals       |
|                                                              | Group V      | \$120.00        | \$120.00         | None               | 0%             | Individuals       |
|                                                              | Group VI     | \$160.00        | \$160.00         | None               | 0%             | Business          |

**Community Services - Facility Rentals and Recreational Services Charges [1]**

| Description                                                               |  | Adopted Charges | Proposed Charges | Change Description | Percent Change | Typical Fee Payer |
|---------------------------------------------------------------------------|--|-----------------|------------------|--------------------|----------------|-------------------|
| Parkview Room North, patio included                                       |  |                 |                  |                    |                |                   |
| Group I & II                                                              |  | N/A             | N/A              | None               | 0%             | N/A               |
| Group III                                                                 |  | \$80.00         | \$80.00          | None               | 0%             | Organizations     |
| Group IV                                                                  |  | \$100.00        | \$100.00         | None               | 0%             | Individuals       |
| Group V                                                                   |  | \$120.00        | \$120.00         | None               | 0%             | Individuals       |
| Group VI                                                                  |  | \$160.00        | \$160.00         | None               | 0%             | Business          |
|                                                                           |  |                 |                  |                    |                |                   |
| Note: Parkview Rooms available separately Mon-Thurs, Friday until 3:00 pm |  |                 |                  |                    |                |                   |
|                                                                           |  |                 |                  |                    |                |                   |
| Edinger Medical Group -- Room 1                                           |  |                 |                  |                    |                |                   |
| Group I & II                                                              |  | N/A             | N/A              | None               | 0%             | N/A               |
| Group III                                                                 |  | \$50.00         | \$50.00          | None               | 0%             | Organizations     |
| Group IV                                                                  |  | \$70.00         | \$70.00          | None               | 0%             | Individuals       |
| Group V                                                                   |  | \$80.00         | \$80.00          | None               | 0%             | Individuals       |
| Group VI                                                                  |  | \$100.00        | \$100.00         | None               | 0%             | Business          |
|                                                                           |  |                 |                  |                    |                |                   |
| Edinger Medical Group -Room 2                                             |  |                 |                  |                    |                |                   |
| Group I & II                                                              |  | N/A             | N/A              | None               | 0%             | N/A               |
| Group III                                                                 |  | \$40.00         | \$40.00          | None               | 0%             | Organizations     |
| Group IV                                                                  |  | \$60.00         | \$60.00          | None               | 0%             | Individuals       |
| Group V                                                                   |  | \$70.00         | \$70.00          | None               | 0%             | Individuals       |
| Group VI                                                                  |  | \$90.00         | \$90.00          | None               | 0%             | Business          |
|                                                                           |  |                 |                  |                    |                |                   |
| Game Room                                                                 |  |                 |                  |                    |                |                   |
| Group I & II                                                              |  | N/A             | N/A              | None               | 0%             | N/A               |
| Group III                                                                 |  | \$50.00         | \$50.00          | None               | 0%             | Organizations     |
| Group IV                                                                  |  | \$70.00         | \$70.00          | None               | 0%             | Individuals       |
| Group V                                                                   |  | \$80.00         | \$80.00          | None               | 0%             | Individuals       |
| Group VI                                                                  |  | \$100.00        | \$100.00         | None               | 0%             | Business          |
|                                                                           |  |                 |                  |                    |                |                   |
| Dance Room                                                                |  |                 |                  |                    |                |                   |
| Group I & II                                                              |  | N/A             | N/A              | None               | 0%             | N/A               |
| Group III                                                                 |  | \$50.00         | \$50.00          | None               | 0%             | Organizations     |
| Group IV                                                                  |  | \$70.00         | \$70.00          | None               | 0%             | Individuals       |
| Group V                                                                   |  | \$80.00         | \$80.00          | None               | 0%             | Individuals       |
| Group VI                                                                  |  | \$100.00        | \$100.00         | None               | 0%             | Business          |
|                                                                           |  |                 |                  |                    |                |                   |

### Community Services - Facility Rentals and Recreational Services Charges [1]

| Description                                                                       |              | Adopted Charges                                                             | Proposed Charges                                                            | Change Description | Percent Change | Typical Fee Payer   |
|-----------------------------------------------------------------------------------|--------------|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|----------------|---------------------|
| Group Exercise Room                                                               |              |                                                                             |                                                                             |                    |                |                     |
|                                                                                   | Group I & II | N/A                                                                         | N/A                                                                         | None               | 0%             | N/A                 |
|                                                                                   | Group III    | \$50.00                                                                     | \$50.00                                                                     | None               | 0%             | Organizations       |
|                                                                                   | Group IV     | \$70.00                                                                     | \$70.00                                                                     | None               | 0%             | Individuals         |
|                                                                                   | Group V      | \$80.00                                                                     | \$80.00                                                                     | None               | 0%             | Individuals         |
|                                                                                   | Group VI     | \$100.00                                                                    | \$100.00                                                                    | None               | 0%             | Business            |
| Kitchen (vendor use with room rental only)                                        |              |                                                                             |                                                                             |                    |                |                     |
|                                                                                   | Group I & II | N/A                                                                         | N/A                                                                         | None               | 0%             | Individuals or Orgs |
|                                                                                   | Group III    | \$20.00 ≤ 4 hours<br>\$100 flat fee > 4 hours                               | \$20.00 ≤ 4 hours<br>\$100 flat fee > 4 hours                               | None               | 0%             | Organizations       |
|                                                                                   | Group IV     | \$20.00 ≤ 4 hours<br>\$100 flat fee > 4 hours                               | \$20.00 ≤ 4 hours<br>\$100 flat fee > 4 hours                               | None               | 0%             | Individuals         |
|                                                                                   | Group V      | \$20.00 ≤ 4 hours<br>\$150 flat fee > 4 hours                               | \$20.00 ≤ 4 hours<br>\$150 flat fee > 4 hours                               | None               | 0%             | Individuals         |
|                                                                                   | Group VI     | \$20.00 ≤ 4 hours<br>\$150 flat fee > 4 hours                               | \$20.00 ≤ 4 hours<br>\$150 flat fee > 4 hours                               | None               | 0%             | Business            |
| <b>Additional Charges</b>                                                         |              |                                                                             |                                                                             |                    |                |                     |
| Room Rental with alcohol<br>(not available for Dance Room or Group Exercise Room) |              | Additional \$20.00 per                                                      | Additional \$20.00 per                                                      | None               | 0%             | Individuals or Orgs |
| Reduction for Group III                                                           |              | Reduce 50% Mon -<br>Thurs, 8:00 am to<br>10:00 pm; based on<br>availability | Reduce 50% Mon -<br>Thurs, 8:00 am to<br>10:00 pm; based on<br>availability | None               | 0%             | Organizations       |
| <u>Additional Hourly Staffing:</u>                                                |              |                                                                             |                                                                             |                    |                |                     |
| Monday – Thursday, after 5:00 pm                                                  |              | <del>\$25.00</del>                                                          |                                                                             | Removed            |                | N/A                 |
| Friday after 3:00 pm, Saturdays & Sundays                                         |              | <del>\$35.00</del>                                                          |                                                                             | Removed            |                | N/A                 |
| Room Rental Security Deposit (varies depending on room & event type)              |              | <del>\$100.00 – \$1,000.00</del>                                            |                                                                             | Removed            |                | N/A                 |
| Set-up & Cleaning Charge                                                          |              | \$25.00 - \$250 flat fee                                                    | \$25.00 - <del>\$350 flat fee</del>                                         | None               | 0%             | Individuals or Orgs |
| Event Accessories                                                                 |              | \$10.00 - \$300.00 per                                                      | \$10.00 - \$300.00 per                                                      | None               | 0%             | Individuals or Orgs |
| Wedding Package #1 (ceremony + reception)                                         |              | \$3,000.00 flat fee                                                         | \$3,000.00 flat fee                                                         | None               | 0%             | Individuals or Orgs |
| Wedding Package #2 (reception only)                                               |              | \$1,900.00 flat fee                                                         | \$1,900.00 flat fee                                                         | None               | 0%             | Individuals or Orgs |
| <del>Wedding Package #3 (outdoor lawn/patio ceremony)</del>                       |              | <del>\$600.00 flat fee</del>                                                |                                                                             | Removed            |                | N/A                 |

### Community Services - Facility Rentals and Recreational Services Charges [1]

| Description                                                 |              | Adopted Charges            | Proposed Charges           | Change Description | Percent Change | Typical Fee Payer   |
|-------------------------------------------------------------|--------------|----------------------------|----------------------------|--------------------|----------------|---------------------|
| <b>Art Center (hourly):</b>                                 |              |                            |                            |                    |                |                     |
| Multi-Purpose Room (hourly)                                 |              |                            |                            |                    |                |                     |
|                                                             | Group I & II | N/A                        | N/A                        | None               | 0%             | Individuals or Orgs |
|                                                             | All Others   | \$70/hour                  | \$70/hour                  | None               | 0%             | Individuals or Orgs |
| Multi-Purpose Room with Alcohol (additional hourly amount)  |              | Hourly Rate + \$10.00/hour | Hourly Rate + \$10.00/hour | None               | 0%             | Individuals or Orgs |
| Technical assistance/Security during closed hours           |              | \$15.00/hour               | \$15.00/hour               | None               | 0%             | Individuals or Orgs |
| Galleries - Dinner Event                                    |              | \$150.00/hour (5 hour min) | \$150.00/hour (5 hour min) | None               | 0%             | Individuals or Orgs |
| Galleries - Wedding Reception                               |              | \$3,000.00 (8 hour         | \$3,000.00 (8 hour         | None               | 0%             | Individuals or Orgs |
| Kitchen - Per Month                                         |              | \$500.00                   | \$500.00                   | None               | 0%             | Individuals or Orgs |
| Kitchen - Per Day                                           |              | \$100.00                   | \$100.00                   | None               | 0%             | Individuals or Orgs |
| <b>Newland Barn (hourly):</b>                               |              |                            |                            |                    |                |                     |
|                                                             | Group I & II | N/A                        | N/A                        | None               | 0%             | N/A                 |
|                                                             | Group III    | \$45.00                    | \$45.00                    | None               | 0%             | Organizations       |
|                                                             | Group IV     | \$75.00                    | \$75.00                    | None               | 0%             | Individuals         |
|                                                             | Group V      | \$95.00                    | \$95.00                    | None               | 0%             | Individuals         |
|                                                             | Group VI     | \$120.00                   | \$120.00                   | None               | 0%             | Business            |
| Newland Barn with Alcohol (additional hourly amount)        |              | Hourly Rate + \$10.00/hour | Hourly Rate + \$10.00/hour | None               | 0%             | Individuals or Orgs |
| <b>Lake View Clubhouse (hourly):</b>                        |              |                            |                            |                    |                |                     |
|                                                             | Group I & II | N/A                        | N/A                        | None               | 0%             | N/A                 |
|                                                             | Group III    | \$20.00                    | \$20.00                    | None               | 0%             | Organizations       |
|                                                             | Group IV     | \$25.00                    | \$25.00                    | None               | 0%             | Individuals         |
|                                                             | Group V      | \$45.00                    | \$45.00                    | None               | 0%             | Individuals         |
|                                                             | Group VI     | \$55.00                    | \$55.00                    | None               | 0%             | Business            |
| Lake View Clubhouse with Alcohol (additional hourly amount) |              | Hourly Rate + \$10.00/hour | Hourly Rate + \$10.00/hour | None               | 0%             | Individuals or Orgs |

**Community Services - Facility Rentals and Recreational Services Charges [1]**

| Description                                                              |                                        | Adopted Charges                                                          | Proposed Charges                                                         | Change Description | Percent Change | Typical Fee Payer   |
|--------------------------------------------------------------------------|----------------------------------------|--------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------|----------------|---------------------|
| <b>Lake Park/Harbour View Clubhouse (hourly):</b>                        |                                        |                                                                          |                                                                          |                    |                |                     |
|                                                                          | Group I & II                           | No Charge                                                                | No Charge                                                                | None               | 0%             | N/A                 |
|                                                                          | Group III                              | \$35.00                                                                  | \$35.00                                                                  | None               | 0%             | Organizations       |
|                                                                          | Group IV                               | \$40.00                                                                  | \$40.00                                                                  | None               | 0%             | Individuals         |
|                                                                          | Group V                                | \$65.00                                                                  | \$65.00                                                                  | None               | 0%             | Individuals         |
|                                                                          | Group VI                               | \$85.00                                                                  | \$85.00                                                                  | None               | 0%             | Business            |
|                                                                          |                                        |                                                                          |                                                                          |                    |                |                     |
| Lake Park/Harbour View Clubhouse with Alcohol (additional hourly amount) |                                        | Hourly Rate + \$10.00/hour                                               | Hourly Rate + \$10.00/hour                                               | None               | 0%             | Individuals or Orgs |
|                                                                          |                                        |                                                                          |                                                                          |                    |                |                     |
| <b>Lake Park BBQ Facility</b>                                            |                                        | \$175.00                                                                 | \$175.00                                                                 | None               | 0%             | Individuals or Orgs |
|                                                                          |                                        | \$275.00 (nonresident)                                                   | \$275.00 (nonresident)                                                   | None               | 0%             | Individuals or Orgs |
|                                                                          |                                        | \$375.00 (commercial)                                                    | \$375.00 (commercial)                                                    | None               | 0%             | Individuals or Orgs |
|                                                                          |                                        |                                                                          |                                                                          |                    |                |                     |
| <b>Sports Complex – Team Room (daily)</b>                                |                                        |                                                                          |                                                                          |                    |                |                     |
|                                                                          | Group I & II                           | N/A                                                                      |                                                                          | Removed            |                | N/A                 |
|                                                                          | Group III                              | \$20.00                                                                  |                                                                          | Removed            |                | N/A                 |
|                                                                          | Group IV                               | \$25.00                                                                  |                                                                          | Removed            |                | N/A                 |
|                                                                          | Group V                                | \$35.00                                                                  |                                                                          | Removed            |                | N/A                 |
|                                                                          | Group VI                               | \$40.00                                                                  |                                                                          | Removed            |                | N/A                 |
|                                                                          |                                        |                                                                          |                                                                          |                    |                |                     |
| <b>Huntington Central Park</b>                                           |                                        |                                                                          |                                                                          |                    |                |                     |
|                                                                          |                                        |                                                                          |                                                                          |                    |                |                     |
|                                                                          | <del>Picnic Shelter (daily rate)</del> |                                                                          |                                                                          |                    |                |                     |
|                                                                          | <del>Nonprofit/Resident</del>          | <del>\$250.00</del>                                                      |                                                                          | Removed            |                | N/A                 |
|                                                                          | <del>Nonresident</del>                 | <del>\$395.00</del>                                                      |                                                                          | Removed            |                | N/A                 |
|                                                                          | <del>Commercial</del>                  | <del>\$500.00</del>                                                      |                                                                          | Removed            |                | N/A                 |
|                                                                          |                                        |                                                                          |                                                                          |                    |                |                     |
|                                                                          | <del>Amphitheater (daily rate)</del>   |                                                                          |                                                                          |                    |                |                     |
|                                                                          | Nonprofit/City Sponsored               | \$150.00                                                                 | \$150.00                                                                 | None               | 0%             | Organizations       |
|                                                                          |                                        |                                                                          |                                                                          |                    |                |                     |
|                                                                          | <u>Park Site Reservation</u>           |                                                                          |                                                                          |                    |                |                     |
|                                                                          | Nonprofit/Resident                     | \$75.00 per day                                                          | \$75.00 per day                                                          | None               | 0%             | Individuals or Orgs |
|                                                                          | Nonresident                            | \$150.00 per day                                                         | \$150.00 per day                                                         | None               | 0%             | Individuals or Orgs |
|                                                                          | Commercial                             | \$250.00/day OR \$100.00/day + 10% gross revenue -- whichever is greater | \$250.00/day OR \$100.00/day + 10% gross revenue -- whichever is greater | None               | 0%             | Business            |

### Community Services - Facility Rentals and Recreational Services Charges [1]

| Description                                                                                                            |  | Adopted Charges             | Proposed Charges      | Change Description | Percent Change | Typical Fee Payer   |
|------------------------------------------------------------------------------------------------------------------------|--|-----------------------------|-----------------------|--------------------|----------------|---------------------|
| <u>Band Stand</u>                                                                                                      |  |                             |                       |                    |                |                     |
| Nonprofit/City Sponsored                                                                                               |  | \$175.00 (daily rate)       | \$175.00 (daily rate) | None               | 0%             | Individuals or Orgs |
| Nonresident                                                                                                            |  | \$250.00/day                | \$250.00/day          | None               | 0%             | Individuals or Orgs |
| Commercial                                                                                                             |  | \$350.00/day                | \$350.00/day          | None               | 0%             | Business            |
|                                                                                                                        |  |                             |                       |                    |                |                     |
| Youth Group Camping - Per Person/Per Night                                                                             |  | \$4.00                      | \$4.00                | None               | 0%             | Individuals         |
|                                                                                                                        |  |                             |                       |                    |                |                     |
| Jumper/ Bounce House/ Trailer with mounted Merry-Go-Round Permit                                                       |  | \$25.00                     | \$25.00               | None               | 0%             | Individuals or Orgs |
|                                                                                                                        |  |                             |                       |                    |                |                     |
| <b>Courts and Fields Rentals (hourly)</b>                                                                              |  |                             |                       |                    |                |                     |
| <u>Edison/Murdy Tennis/Racquetball/Bocci Ball Court Reservations</u>                                                   |  | \$4.00/hour +               | \$4.00/hour +         | None               | 0%             | Individuals         |
|                                                                                                                        |  |                             |                       |                    |                |                     |
| <u>Field/Practice Lights: Hope View</u>                                                                                |  | \$15.00                     | \$15.00               | None               | 0%             | Individuals         |
|                                                                                                                        |  |                             |                       |                    |                |                     |
| <u>Soccer/Softball/Artificial Turf Fields (Edison, Murdy, Worthy, Greer, <del>Sports Complex</del>, Lamb - hourly)</u> |  |                             |                       |                    |                |                     |
| Field without Lights:                                                                                                  |  |                             |                       |                    |                |                     |
| Adult/Youth                                                                                                            |  | \$25.00                     | \$25.00               | None               | 0%             | Individuals         |
| Nonprofit Youth or Organized 55+ Seniors                                                                               |  | \$15.00                     | \$15.00               | None               | 0%             | Individuals or Orgs |
|                                                                                                                        |  |                             |                       |                    |                |                     |
| Field with Lights/Arena Field:                                                                                         |  |                             |                       |                    |                |                     |
| Adult/Youth                                                                                                            |  | \$35.00                     | \$35.00               | None               | 0%             | Individuals         |
| Nonprofit Youth or Organized 55+ Seniors                                                                               |  | \$25.00                     | \$25.00               | None               | 0%             | Individuals or Orgs |
|                                                                                                                        |  |                             |                       |                    |                |                     |
| <del>After-Business Hours (hourly rates)</del>                                                                         |  | <del>\$20.00/per hour</del> |                       | Removed            |                | N/A                 |
|                                                                                                                        |  |                             |                       |                    |                |                     |
| Softball/Baseball Field Preparation Charge                                                                             |  | \$25.00/field/per           | \$25.00/field/per     | None               | 0%             | Individuals or Orgs |
|                                                                                                                        |  |                             |                       |                    |                |                     |
| <b><del>Sports Complex – Batting Cages</del></b>                                                                       |  |                             |                       |                    |                |                     |
| <del>One Token</del>                                                                                                   |  | <del>\$1.00</del>           |                       | Removed            |                | N/A                 |
| <del>Six Tokens</del>                                                                                                  |  | <del>\$5.00</del>           |                       | Removed            |                | N/A                 |
| <del>30 minutes</del>                                                                                                  |  | <del>\$15.00</del>          |                       | Removed            |                | N/A                 |
| <b>Adventure Playground</b>                                                                                            |  |                             |                       |                    |                |                     |
| Residents                                                                                                              |  | \$4.00/person               | \$4.00/person         | None               | 0%             | Individuals         |
| Non-Residents/Groups                                                                                                   |  | \$4.00/person               | \$4.00/person         | None               | 0%             | Individuals         |
| Adults/Chaperones                                                                                                      |  | No Charge                   | No Charge             | None               | 0%             | Individuals         |
|                                                                                                                        |  |                             |                       |                    |                |                     |

**Community Services - Facility Rentals and Recreational Services Charges [1]**

| Description                                                     |  | Adopted Charges                        | Proposed Charges                    | Change Description | Percent Change | Typical Fee Payer |
|-----------------------------------------------------------------|--|----------------------------------------|-------------------------------------|--------------------|----------------|-------------------|
| <b>COMMUNITY SERVICES PROGRAMS</b>                              |  |                                        |                                     |                    |                |                   |
|                                                                 |  |                                        |                                     |                    |                |                   |
| <b>Adult Sports Programs</b>                                    |  |                                        |                                     |                    |                |                   |
| Slo-Pitch Softball (per team)                                   |  | <del>\$420.00</del> (+\$25.00 if late) |                                     | Removed            |                | N/A               |
| Senior Softball (per team)                                      |  | <del>\$200.00</del>                    |                                     | Removed            |                | N/A               |
| Adult Soccer (per team)                                         |  | <del>\$400.00</del>                    |                                     | Removed            |                | N/A               |
|                                                                 |  |                                        |                                     |                    |                |                   |
| <b>Tournaments</b>                                              |  | 10% of gross receipts + rental fees    | 10% of gross receipts + rental fees | None               | 0%             | Business          |
|                                                                 |  |                                        |                                     |                    |                |                   |
| <b>Youth Sports Programs/per participant:</b>                   |  |                                        |                                     |                    |                |                   |
| Basketball                                                      |  | \$60.00                                | \$60.00                             | None               | 0%             | Individuals       |
| Summer Basketball                                               |  | \$60.00                                | \$60.00                             | None               | 0%             | Individuals       |
| Shooting Stars Basketball                                       |  | \$60.00                                | \$60.00                             | None               | 0%             | Individuals       |
| Flag Football                                                   |  | \$60.00                                | \$60.00                             | None               | 0%             | Individuals       |
| Baseball                                                        |  | \$60.00                                | \$60.00                             | None               | 0%             | Individuals       |
| Volleyball                                                      |  | \$60.00                                | \$60.00                             | None               | 0%             | Individuals       |
| Jr. Baseball/Softball, Basketball, Football                     |  | \$60.00                                | \$60.00                             | None               | 0%             | Individuals       |
| Pee Wee Soccer, Basketball, T-Ball                              |  | \$60.00                                | \$60.00                             | None               | 0%             | Individuals       |
|                                                                 |  |                                        |                                     |                    |                |                   |
| <b>Recreation/Human Services Events (per person):</b>           |  |                                        |                                     |                    |                |                   |
| Pier Swim/with Shirt (pre-registration)                         |  | \$25.00                                | \$25.00                             | None               | 0%             | Individuals       |
| Pier Swim/no Shirt (day of event)                               |  | \$25.00                                | \$25.00                             | None               | 0%             | Individuals       |
| <del>Rose Parade Excursion</del>                                |  | <del>\$110.00</del>                    |                                     | Removed            |                | N/A               |
| Surf Contest                                                    |  | \$40.00                                | \$40.00                             | None               | 0%             | Individuals       |
| Family Camp Out                                                 |  | \$18.00/Space + \$12.00/participant    | \$18.00/Space + \$12.00/participant | None               | 0%             | Individuals       |
| Camp HB                                                         |  | \$175.00                               | <del>\$180 - \$200/week</del>       | Market Adjustment  | n/a            | Individuals       |
| Camp HB Extended Hours                                          |  | N/A                                    | <del>\$35 - \$50/week</del>         | New                | n/a            | Individuals       |
| Community Center Events                                         |  | \$5.00 - \$100.00                      | \$5.00 - \$100.00                   | None               | 0%             | Individuals       |
| <del>Project Self-Sufficiency Special Events &amp; Mixers</del> |  | <del>\$25.00 - \$75.00</del>           |                                     | Removed            |                | N/A               |
| Senior Center Dances & Events                                   |  | \$5.00 - \$50.00                       | \$5.00 - \$50.00                    | None               | 0%             | Individuals       |
|                                                                 |  |                                        |                                     |                    |                |                   |
| <b>Instructional Classes</b>                                    |  |                                        |                                     |                    |                |                   |
| Instructional Classes - Processing Fee                          |  | \$6.00 maximum                         | \$6.00 maximum                      | None               | 0%             | Individuals       |

### Community Services - Facility Rentals and Recreational Services Charges [1]

| Description                                                             |  | Adopted Charges     | Proposed Charges      | Change Description | Percent Change | Typical Fee Payer |
|-------------------------------------------------------------------------|--|---------------------|-----------------------|--------------------|----------------|-------------------|
| <b>Sands Community Services Guide Advertising</b>                       |  |                     |                       |                    |                |                   |
| Back Cover                                                              |  | \$3,500.00          | \$3,500.00            | None               | 0%             | Business          |
| Inside Front Cover - Full page                                          |  | \$3,200.00          | \$3,200.00            | None               | 0%             | Business          |
| Inside Back Cover - Full Page                                           |  | \$2,800.00          | <del>\$3,200.00</del> | None               | 0%             | Business          |
| Full Interior                                                           |  | \$2,000.00          | <del>\$3,000.00</del> | None               | 0%             | Business          |
| 1/2 page                                                                |  | \$1,200.00          | <del>\$1,500.00</del> | None               | 0%             | Business          |
| 1/4 page                                                                |  | \$800.00            | <del>\$1,000.00</del> | None               | 0%             | Business          |
| 1/2 page (B & W, Horizontal)                                            |  | <del>\$800.00</del> |                       | Removed            |                | N/A               |
| 1/4 page (B & W, Vertical)                                              |  | <del>\$500.00</del> |                       | Removed            |                | N/A               |
| Inside Front Cover - 1/2 page                                           |  | N/A                 | <del>\$1,600.00</del> | New                |                | Business          |
| Inside Back Cover - 1/2 page                                            |  | N/A                 | <del>\$1,600.00</del> | New                |                | Business          |
|                                                                         |  |                     |                       |                    |                |                   |
| <b>Aquatics Classes</b>                                                 |  |                     |                       |                    |                |                   |
|                                                                         |  | \$85.00/session     | \$85.00/session       | None               | 0%             | Individuals       |
| <b>Senior Citizen Swim</b>                                              |  |                     |                       |                    |                |                   |
|                                                                         |  | \$2.00              | \$2.00                | None               | 0%             | Individuals       |
| <b>Fitness Center Annual Membership (Senior Center in Central Park)</b> |  |                     |                       |                    |                |                   |
| Ages 50-79                                                              |  | \$120.00            | \$120.00              | None               | 0%             | Individuals       |
| Ages 80 +                                                               |  | \$80.00             | \$80.00               | None               | 0%             | Individuals       |
| <b>Art Center (per person):</b>                                         |  |                     |                       |                    |                |                   |
| Memberships                                                             |  |                     |                       |                    |                |                   |
| Friends/Family                                                          |  | \$60.00             | \$60.00               | None               | 0%             | Individuals       |
| Student/Senior                                                          |  | \$40.00             | \$40.00               | None               | 0%             | Individuals       |
| Supporter                                                               |  | \$150.00            | \$150.00              | None               | 0%             | Individuals       |
| Sustaining                                                              |  | \$300.00            | \$300.00              | None               | 0%             | Individuals       |
| Director's Circle                                                       |  | \$1,000.00          | \$1,000.00            | None               | 0%             | Individuals       |
| <b>Admission to Events</b>                                              |  |                     |                       |                    |                |                   |
| General                                                                 |  | \$15.00 - \$150.00  | \$15.00 - \$150.00    | None               | 0%             | Individuals       |
| Members                                                                 |  | Discount varies by  | Discount varies by    | None               | 0%             | Individuals       |
| <b>Art Camp for Kids</b>                                                |  |                     |                       |                    |                |                   |
|                                                                         |  | \$160.00 - \$300.00 | \$160.00 - \$300.00   | None               | 0%             | Individuals       |

### Community Services - Facility Rentals and Recreational Services Charges [1]

| Description                                                                       |    | Adopted Charges    | Proposed Charges              | Change Description | Percent Change | Typical Fee Payer |
|-----------------------------------------------------------------------------------|----|--------------------|-------------------------------|--------------------|----------------|-------------------|
| <b>Fourth of July Celebration</b>                                                 |    |                    |                               |                    |                |                   |
| Parade Entry Application                                                          |    | \$300.00 - \$2,500 | \$300.00 - <del>\$3,000</del> | None               | 0%             | Individuals       |
| Non-Judged Exempt (marching bands, drum & bugle corps, mounted equestrian groups) |    | Exempt             | Exempt                        | None               | 0%             | Individuals       |
| Parade/Fireworks Bleacher Seats                                                   |    | \$10.00 - \$30.00  | \$10.00 - <del>\$50.00</del>  | None               | 0%             | Individuals       |
| Pier Plaza Festival Vendor Booths                                                 |    | \$500 to \$2,000   | \$500 to <del>\$2,500</del>   | None               | 0%             | Individuals       |
| Official 4th of July Merchandise                                                  |    | \$5.00 - \$40.00   | \$5.00 - <del>\$100.00</del>  | None               | 0%             | Individuals       |
| Surf City Run                                                                     |    |                    |                               |                    |                | Individuals       |
| Kids Children (12 years and under)                                                |    | \$15.00 - \$30.00  | \$15.00 - <del>\$50.00</del>  | None               | 0%             | Individuals       |
| Residents, Open & Stroller Adults (13 years and over)                             |    | \$32.00 - \$50.00  | \$32.00 - <del>\$55.00</del>  | None               | 0%             | Individuals       |
| VIP Package                                                                       |    | N/A                | <del>\$25.00</del> - \$50.00  | New                | N/A            | Individuals       |
|                                                                                   |    |                    |                               |                    |                |                   |
| <b><u>Specific Events</u></b>                                                     |    |                    |                               |                    |                |                   |
|                                                                                   |    |                    |                               |                    |                |                   |
|                                                                                   |    |                    |                               |                    |                |                   |
| <b><u>Day Use Charges (Daily)</u></b>                                             |    |                    |                               |                    |                |                   |
| Resident Nonprofit (501c3)                                                        |    | \$650.00           | \$650.00                      | None               | 0%             | Organizations     |
| Non Resident - Non Profit (501c3)                                                 |    | \$1,000.00         | \$1,000.00                    | None               | 0%             | Organizations     |
| Commercial                                                                        |    | \$1,350.00         | \$1,350.00                    | None               | 0%             | Business          |
|                                                                                   |    |                    |                               |                    |                |                   |
| <b><u>Set-up/Take Down Charges (Daily)</u></b>                                    |    |                    |                               |                    |                |                   |
| Resident Non Profit (501c3)                                                       | \$ | 325.00             | \$ 325.00                     | None               | 0%             | Organizations     |
| Non Resident - Non Profit (501c3)                                                 | \$ | 500.00             | \$ 500.00                     | None               | 0%             | Organizations     |
| Commercial                                                                        | \$ | 675.00             | \$ 675.00                     | None               | 0%             | Business          |
|                                                                                   |    |                    |                               |                    |                |                   |
|                                                                                   |    |                    |                               |                    |                |                   |
| <b><u>Mobile Stage Rental</u></b> (transferred from Resolution 2014-16 schedule)  |    | \$700.00           | \$700.00                      | None               | 0%             | Business          |
|                                                                                   |    |                    |                               |                    |                |                   |
| <b><u>Special Events</u></b>                                                      |    |                    |                               |                    |                |                   |
| <b><u>Day Use Charges (Daily)</u></b>                                             |    |                    |                               |                    |                |                   |
| Resident Non Profit (501c3)                                                       |    | \$375.00           | \$375.00                      | None               | 0%             | Organizations     |
| Non Resident - Non Profit (501c3)                                                 |    | \$425.00           | \$425.00                      | None               | 0%             | Organizations     |
| Resident                                                                          |    | \$400.00           | \$400.00                      | None               | 0%             | Individuals       |
| Non Resident                                                                      |    | \$500.00           | \$500.00                      | None               | 0%             | Individuals       |
| Commercial                                                                        |    | \$550.00           | \$550.00                      | None               | 0%             | Business          |

### Community Services - Facility Rentals and Recreational Services Charges [1]

| Description                                                                                                                                                                                                                                             |  | Adopted Charges             | Proposed Charges            | Change Description | Percent Change | Typical Fee Payer   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-----------------------------|-----------------------------|--------------------|----------------|---------------------|
| <b><u>Set-up/Take Down Charges (Daily)</u></b>                                                                                                                                                                                                          |  |                             |                             |                    |                |                     |
| Resident Non Profit (501c3)                                                                                                                                                                                                                             |  | \$187.00                    | \$187.00                    | None               | 0%             | Organizations       |
| Non Resident - Non Profit (501c3)                                                                                                                                                                                                                       |  | \$212.00                    | \$212.00                    | None               | 0%             | Organizations       |
| Resident                                                                                                                                                                                                                                                |  | \$200.00                    | \$200.00                    | None               | 0%             | Individuals         |
| Non Resident                                                                                                                                                                                                                                            |  | \$250.00                    | \$250.00                    | None               | 0%             | Individuals         |
| Commercial                                                                                                                                                                                                                                              |  | \$275.00                    | \$275.00                    | None               | 0%             | Business            |
| <b><u>Modified Day Use Charges</u></b>                                                                                                                                                                                                                  |  |                             |                             |                    |                |                     |
| <b><u>Minimum Hours/Use</u></b>                                                                                                                                                                                                                         |  | \$325.00                    | \$325.00                    | None               | 0%             | Individuals or Orgs |
| less than 3 hours with 20-50 participants that do not require any set-up and do not require additional staff time or city services. These events should not impact the beach public in any way.                                                         |  |                             |                             |                    |                |                     |
| <b><u>Minimum Participants</u></b>                                                                                                                                                                                                                      |  | No Charge                   | No Charge                   | None               | 0%             | Individuals or Orgs |
| less than 20 participants with no professional contracted services associated with event. These events do not require any set-up and do not require additional staff time or city services. These events should not impact the beach public in any way. |  |                             |                             |                    |                |                     |
| <b><u>Special Event Set-up Charge</u></b>                                                                                                                                                                                                               |  | <b>\$75.00</b>              |                             | Removed            | 0%             | N/A                 |
| <b><u>PARKING RATES</u></b>                                                                                                                                                                                                                             |  |                             |                             |                    |                |                     |
| <b><u>South Beach Attended Lots - Off-Peak Season Daily Rates</u></b>                                                                                                                                                                                   |  |                             |                             |                    |                |                     |
| Auto, pickup truck, motorcycle                                                                                                                                                                                                                          |  | \$15.00/day                 | \$15.00/day                 | None               | 0%             | Individuals         |
| Autos with disabled person (DP ) placard                                                                                                                                                                                                                |  | \$10.00                     | \$10.00                     | None               | 0%             | Individuals         |
| Bus - 24 passengers or less                                                                                                                                                                                                                             |  | \$50.00/day                 | \$50.00/day                 | None               | 0%             | Individuals         |
| Bus - 25 passengers or more                                                                                                                                                                                                                             |  | \$100.00/day                | \$100.00/day                | None               | 0%             | Individuals         |
| Vehicles over 20 ft in length, including overhangs                                                                                                                                                                                                      |  | \$15.00 per occupied space* | \$15.00 per occupied space* | None               | 0%             | Individuals         |
| Vehicles over 20 ft in length, inc overhangs, with disabled person (DP) placard                                                                                                                                                                         |  | \$10.00 per occupied space* | \$10.00 per occupied space* | None               | 0%             | Individuals         |
| <b><u>South Beach Attended Lots - Peak Season [3]</u></b>                                                                                                                                                                                               |  |                             |                             |                    |                |                     |
| Auto, pickup truck, motorcycle                                                                                                                                                                                                                          |  |                             |                             |                    |                |                     |
| Monday - Friday                                                                                                                                                                                                                                         |  | \$15.00/day                 | \$15.00/day                 | None               | 0%             | Individuals         |
| Saturday & Sunday, Memorial and Labor Days                                                                                                                                                                                                              |  | \$20.00/day                 | \$20.00/day                 | None               | 0%             | Individuals         |
| Autos with disabled person (DP ) placard                                                                                                                                                                                                                |  | \$10.00                     | \$10.00                     | None               | 0%             | Individuals         |
| Bus - 24 passengers or less                                                                                                                                                                                                                             |  | \$50.00/day                 | \$50.00/day                 | None               | 0%             | Organizations       |
| Bus - 25 passengers or more                                                                                                                                                                                                                             |  | \$100.00/day                | \$100.00/day                | None               | 0%             | Organizations       |

### Community Services - Facility Rentals and Recreational Services Charges [1]

| Description                                                                                                                                                 |  | Adopted Charges                                                                                                                                                              | Proposed Charges                                                                                                                                                             | Change Description | Percent Change | Typical Fee Payer |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------|-------------------|
| Vehicles over 20 ft in length, including overhangs                                                                                                          |  |                                                                                                                                                                              |                                                                                                                                                                              |                    |                |                   |
| Monday - Friday                                                                                                                                             |  | \$15.00 per occupied space*                                                                                                                                                  | 00 per occupied space*                                                                                                                                                       | None               | 0%             | Individuals       |
| Saturday & Sunday, Memorial and Labor Days                                                                                                                  |  | \$20.00 per occupied space*                                                                                                                                                  | 00 per occupied space*                                                                                                                                                       | None               | 0%             | Individuals       |
| Vehicles over 20 ft in length, inc overhangs, with disabled person (DP) placard                                                                             |  | \$10.00 per occupied space*                                                                                                                                                  | 00 per occupied space*                                                                                                                                                       | None               | 0%             | Individuals       |
|                                                                                                                                                             |  |                                                                                                                                                                              |                                                                                                                                                                              |                    |                |                   |
| Fourth of July (flat rate)                                                                                                                                  |  | \$30 for July 4th, plus \$25.00 flat rate for each of two additional days immediately preceeding and/or following July 4th as selected by the Director of Community Services | \$30 for July 4th, plus \$25.00 flat rate for each of two additional days immediately preceeding and/or following July 4th as selected by the Director of Community Services | None               | 0%             | Individuals       |
|                                                                                                                                                             |  |                                                                                                                                                                              |                                                                                                                                                                              |                    |                |                   |
| Air Show (daily flat rate)                                                                                                                                  |  | \$30.00 until 5:00 pm                                                                                                                                                        | \$30.00 until 5:00 pm                                                                                                                                                        | None               | 0%             | Individuals       |
|                                                                                                                                                             |  |                                                                                                                                                                              |                                                                                                                                                                              |                    |                |                   |
| * Example: Three (3) occupied spaces x \$20 per space = \$60.00                                                                                             |  |                                                                                                                                                                              |                                                                                                                                                                              |                    |                |                   |
|                                                                                                                                                             |  |                                                                                                                                                                              |                                                                                                                                                                              |                    |                |                   |
| <u>Event Parking - Beach Lots (permitted events)*</u>                                                                                                       |  |                                                                                                                                                                              |                                                                                                                                                                              |                    |                |                   |
| Peak Season - Memorial Day weekend through Labor Day Weekend                                                                                                |  | \$15/day                                                                                                                                                                     | \$15/day                                                                                                                                                                     | None               | 0%             | Individuals       |
| Non-Peak Season - After Labor Day through October 31                                                                                                        |  | \$10/day                                                                                                                                                                     | \$10/day                                                                                                                                                                     | None               | 0%             | Individuals       |
| Non-Peak Season - March 1 until Memorial Day Weekend                                                                                                        |  | \$10/day                                                                                                                                                                     | \$10/day                                                                                                                                                                     | None               | 0%             | Individuals       |
| Off Season - November through the end of February                                                                                                           |  | \$7/day                                                                                                                                                                      | \$7/day                                                                                                                                                                      | None               | 0%             | Individuals       |
|                                                                                                                                                             |  |                                                                                                                                                                              |                                                                                                                                                                              |                    |                |                   |
| * Available only to Specific Event organizers for permitted events that take place annually and when participants will park in beach lots at full day rate. |  |                                                                                                                                                                              |                                                                                                                                                                              |                    |                |                   |
| Notes:                                                                                                                                                      |  |                                                                                                                                                                              |                                                                                                                                                                              |                    |                |                   |
| [3] Peak season: Memorial Day weekend - Labor Day weekend.                                                                                                  |  |                                                                                                                                                                              |                                                                                                                                                                              |                    |                |                   |
|                                                                                                                                                             |  |                                                                                                                                                                              |                                                                                                                                                                              |                    |                |                   |
| <u>Beach Service Road Permit, Vendor Permit</u>                                                                                                             |  |                                                                                                                                                                              |                                                                                                                                                                              |                    |                |                   |
| Beach Service Road Permit, Vendor Permit                                                                                                                    |  | \$10.00/year                                                                                                                                                                 | \$10.00/year                                                                                                                                                                 | None               | 0%             | Business          |
| Beach Service Road Replacement Pass                                                                                                                         |  | \$5.00                                                                                                                                                                       | \$5.00                                                                                                                                                                       | None               | 0%             | Business          |
|                                                                                                                                                             |  |                                                                                                                                                                              |                                                                                                                                                                              |                    |                |                   |
| <u>Resident Meter Pass</u>                                                                                                                                  |  |                                                                                                                                                                              |                                                                                                                                                                              |                    |                |                   |
| Resident Meter Pass - up to 4 max per dwelling unit                                                                                                         |  | \$10.00/year                                                                                                                                                                 | \$10.00/year                                                                                                                                                                 | None               | 0%             | Individuals       |
| Resident Meter Replacement Pass                                                                                                                             |  | \$5.00                                                                                                                                                                       | \$5.00                                                                                                                                                                       | None               | 0%             | Individuals       |
|                                                                                                                                                             |  |                                                                                                                                                                              |                                                                                                                                                                              |                    |                |                   |

### Community Services - Facility Rentals and Recreational Services Charges [1]

| Description                                                                                                                                                                                                             |  | Adopted Charges    | Proposed Charges                                                                 | Change Description | Percent Change | Typical Fee Payer |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------------|----------------------------------------------------------------------------------|--------------------|----------------|-------------------|
| <b><u>Annual Beach Parking Pass</u></b>                                                                                                                                                                                 |  |                    |                                                                                  |                    |                |                   |
| (Valid at Main Promenade & city beach)                                                                                                                                                                                  |  |                    |                                                                                  |                    |                |                   |
| Vehicles under 20 ft, including overhangs                                                                                                                                                                               |  |                    |                                                                                  |                    |                |                   |
| General                                                                                                                                                                                                                 |  | \$150.00           | \$150.00                                                                         | None               | 0%             | Individuals       |
| Senior (62+) (one pass per person)                                                                                                                                                                                      |  | \$75.00            | \$75.00                                                                          | None               | 0%             | Individuals       |
| Disabled Person (DP) Placard                                                                                                                                                                                            |  | \$75.00            | \$75.00                                                                          | None               | 0%             | Individuals       |
| Veterans (with proper identification)                                                                                                                                                                                   |  | \$125.00           | \$125.00                                                                         | None               | 0%             | Individuals       |
|                                                                                                                                                                                                                         |  |                    |                                                                                  |                    |                |                   |
| Oversize Vehicles, up to 40 feet total length                                                                                                                                                                           |  | \$300.00           | \$300.00                                                                         | None               | 0%             | Business          |
|                                                                                                                                                                                                                         |  |                    |                                                                                  |                    |                |                   |
| Annual Beach Parking Replacement Pass                                                                                                                                                                                   |  | \$10.00            | \$10.00                                                                          | None               | 0%             | Individuals       |
|                                                                                                                                                                                                                         |  |                    |                                                                                  |                    |                |                   |
| Surf Class Parking Pass                                                                                                                                                                                                 |  | \$5.00/Semester    | \$5.00/Semester                                                                  | None               | 0%             | Individuals       |
| (Students must furnish proof of school enrollment for the current semester) - pass is valid only during class/practice times and location as indicated on the permit submitted by the authorized school representative. |  |                    |                                                                                  |                    |                |                   |
|                                                                                                                                                                                                                         |  |                    |                                                                                  |                    |                |                   |
| <b><u>Sunset Vista Camping Facility (Daily Rates)</u></b>                                                                                                                                                               |  |                    |                                                                                  |                    |                |                   |
| Winter Camping (October 1 - May 31)                                                                                                                                                                                     |  |                    |                                                                                  |                    |                |                   |
| Recreational Vehicle (RV) plus auto                                                                                                                                                                                     |  | \$70.00/day        | <del>\$75.00/day Sun-Thurs</del><br><del>\$85.00/day Fri-Sat and Holidays*</del> | Market Adjustment  | 0%             | Individuals       |
| Senior (62+)                                                                                                                                                                                                            |  | \$60.00/day        | <del>\$65.00/day Sun-Thurs</del><br><del>\$75.00/day Fri-Sat and Holidays*</del> | Market Adjustment  | 0%             | Individuals       |
| With Disabled Person (DP) Placard                                                                                                                                                                                       |  | \$60.00/day        | <del>\$65.00/day Sun-Thurs</del><br><del>\$75.00/day Fri-Sat and Holidays*</del> | Market Adjustment  | 0%             | Individuals       |
| Reservation Cancellation Fee (Greater than 2 days prior to arrival date)                                                                                                                                                |  | N/A                | \$25.00                                                                          | New                |                | Individuals       |
| Reservation Cancellation Fee (2 or less days prior to arrival date)                                                                                                                                                     |  | N/A                | First Night's Daily Rate                                                         | New                |                | Individuals       |
| Change Fee                                                                                                                                                                                                              |  | \$10.00            | \$10.00                                                                          | None               |                | Individuals       |
| <del>Reservation Fee</del>                                                                                                                                                                                              |  | <del>\$10.00</del> |                                                                                  | Removed            |                | N/A               |
| <del>Reservation Cancellation Fee</del>                                                                                                                                                                                 |  | <del>\$25.00</del> |                                                                                  | Removed            |                | N/A               |
| <del>(for cancellations less than 30 days)</del>                                                                                                                                                                        |  |                    |                                                                                  |                    |                | N/A               |
| Site Lock Fee                                                                                                                                                                                                           |  | N/A                | \$5/day                                                                          | New                |                | Individuals       |

### Community Services - Facility Rentals and Recreational Services Charges [1]

| Description                                                                                      |     | Adopted Charges                                                                                         | Proposed Charges                                                                                        | Change Description | Percent Change | Typical Fee Payer |
|--------------------------------------------------------------------------------------------------|-----|---------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|--------------------|----------------|-------------------|
| <u>*Holiday Rates</u>                                                                            |     |                                                                                                         |                                                                                                         |                    |                |                   |
| Thanksgiving Week (Sunday preceding Thanksgiving through Saturday night following Thanksgiving)  |     |                                                                                                         |                                                                                                         |                    |                |                   |
| Christmas Week (day preceding Christmas through New Year's Eve)                                  |     |                                                                                                         |                                                                                                         |                    |                |                   |
| Day preceding Veterans Day (observed), Martin Luther King Jr. Day, Presidents' Day, Memorial Day |     |                                                                                                         |                                                                                                         |                    |                |                   |
| <b>Recreational Vehicle (RV) Event Camping Three-Day Air Show Pass</b>                           |     |                                                                                                         |                                                                                                         |                    |                |                   |
| (BY RESERVATION ONLY)                                                                            |     | Up to \$1,600 (3 or 4 day pass)                                                                         | Up to \$1,600 (3 or 4 day pass)                                                                         | None               | 0%             | Individuals       |
|                                                                                                  |     | (Valid Thursday of the Air Show after 10 am through Monday, 10 am following completion of the Air Show) | (Valid Thursday of the Air Show after 10 am through Monday, 10 am following completion of the Air Show) | None               | 0%             | Individuals       |
|                                                                                                  |     |                                                                                                         |                                                                                                         |                    |                |                   |
| <b><u>Parking Lots</u></b>                                                                       |     |                                                                                                         |                                                                                                         |                    |                |                   |
| <b>Blufftop</b>                                                                                  |     |                                                                                                         |                                                                                                         |                    |                |                   |
| Hourly Rate (Off-Peak)                                                                           | [2] | \$2.25                                                                                                  | \$2.25                                                                                                  | None               | 0%             | Individuals       |
| Hourly Rate (Peak Season)                                                                        | [3] | \$2.50                                                                                                  | \$2.50                                                                                                  | None               | 0%             | Individuals       |
| <b>Dog Beach</b>                                                                                 |     |                                                                                                         |                                                                                                         |                    |                |                   |
| Hourly Rate (Off-Peak)                                                                           | [2] | \$2.25                                                                                                  | \$2.25                                                                                                  | None               | 0%             | Individuals       |
| Hourly Rate (Peak Season)                                                                        | [3] | \$2.50                                                                                                  | \$2.50                                                                                                  | None               | 0%             | Individuals       |
| <b>First and Atlanta</b>                                                                         |     |                                                                                                         |                                                                                                         |                    |                |                   |
| Hourly Rate (Off-Peak)                                                                           | [2] | \$2.25                                                                                                  | \$2.25                                                                                                  | None               | 0%             | Individuals       |
| Hourly Rate (Peak Season)                                                                        | [3] | \$2.50                                                                                                  | \$2.50                                                                                                  | None               | 0%             | Individuals       |
| <b>First and Walnut</b>                                                                          |     |                                                                                                         |                                                                                                         |                    |                |                   |
| Hourly Rate (Off-Peak)                                                                           | [2] | \$2.25                                                                                                  | \$2.25                                                                                                  | None               | 0%             | Individuals       |
| Hourly Rate (Peak Season)                                                                        | [3] | \$3.00                                                                                                  | \$3.00                                                                                                  | None               | 0%             | Individuals       |
| <b>Pier Plaza Parking (between 1st and 7th streets)</b>                                          |     |                                                                                                         |                                                                                                         |                    |                |                   |
| Hourly Rate (Off-Peak)                                                                           | [2] | \$2.25                                                                                                  | \$2.25                                                                                                  | None               | 0%             | Individuals       |
| Hourly Rate (Peak Season)                                                                        | [3] | \$3.00                                                                                                  | \$3.00                                                                                                  | None               | 0%             | Individuals       |
| Fourth of July (flat rate)                                                                       |     | \$25.00 per occupied space                                                                              | \$25.00 per occupied space                                                                              | None               | 0%             | Individuals       |
| <b>Sports Complex</b>                                                                            |     |                                                                                                         |                                                                                                         |                    |                |                   |
| Day Use                                                                                          |     | \$1.00                                                                                                  | \$1.00                                                                                                  | None               | 0%             | Individuals       |
| Season Parking Pass                                                                              |     | \$10.00                                                                                                 | \$10.00                                                                                                 | None               | 0%             | Individuals       |
| Annual Parking Pass (3 seasons)                                                                  |     | \$30.00                                                                                                 | \$30.00                                                                                                 | None               | 0%             | Individuals       |
| Vehicles over 20 feet, including overhangs, Day Use                                              |     | \$10.00                                                                                                 | \$10.00                                                                                                 | None               | 0%             | Individuals       |
| <b>Warner</b>                                                                                    |     |                                                                                                         |                                                                                                         |                    |                |                   |
| Hourly Rate (Off-Peak)                                                                           | [2] | \$2.25                                                                                                  | \$2.25                                                                                                  | None               | 0%             | Individuals       |
| Hourly Rate (Peak Season)                                                                        | [3] | \$2.50                                                                                                  | \$2.50                                                                                                  | None               | 0%             | Individuals       |

### Community Services - Facility Rentals and Recreational Services Charges [1]

| Description                                                                                                                                                     |     | Adopted Charges                     | Proposed Charges                    | Change Description | Percent Change | Typical Fee Payer |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-------------------------------------|-------------------------------------|--------------------|----------------|-------------------|
| <b><u>Main Promenade Parking Structure</u></b>                                                                                                                  |     |                                     |                                     |                    |                |                   |
| Daily Rates:                                                                                                                                                    |     |                                     |                                     |                    |                |                   |
| First 90 minutes                                                                                                                                                |     | No Charge                           | No Charge                           | None               | 0%             | Individuals       |
| After 90 minutes                                                                                                                                                |     | \$1.00 / Each 20 Minutes            | \$1.00 / Each 20 Minutes            | None               | 0%             | Individuals       |
| Evening Rate: (After 9:00 pm)                                                                                                                                   |     | Prevailing Hrly Rate or \$5.00      | Prevailing Hrly Rate or \$5.00      | None               | 0%             | Individuals       |
|                                                                                                                                                                 |     | (Director Discretion)               | (Director Discretion)               | None               | 0%             | Individuals       |
| Maximum Daily Rate - Non-Peak                                                                                                                                   |     | \$15.00                             | \$15.00                             | None               | 0%             | Individuals       |
| Maximum Daily Rate - Peak Season                                                                                                                                | [3] | \$20.00                             | \$20.00                             | None               | 0%             | Individuals       |
| Maximum Daily Rate - Holidays and Special Events                                                                                                                |     | \$20.00                             | \$20.00                             | None               | 0%             | Individuals       |
| Employee Pass                                                                                                                                                   |     | \$20.00/month                       | \$20.00/month                       | None               | 0%             | Individuals       |
| Employee Daily Stamped Validation                                                                                                                               |     | \$2.00/day                          | \$2.00/day                          | None               | 0%             | Individuals       |
| Main Promenade Parking Structure (4th of July Only)                                                                                                             |     | \$30.00                             | \$30.00                             | None               | 0%             | Individuals       |
| Notes:                                                                                                                                                          |     |                                     |                                     |                    |                |                   |
| [1] Charges for City sponsored or co-sponsored programs & events may be waived per Resolution 2014-15                                                           |     |                                     |                                     |                    |                |                   |
| [2] No charge for autos with disabled placards (DP) in marked DP parking spaces.                                                                                |     |                                     |                                     |                    |                |                   |
| [3] Peak season: Memorial Day weekend - Labor Day weekend.                                                                                                      |     |                                     |                                     |                    |                |                   |
| <b>Main Promenade Parking Structure (two additional days immediately preceding and/or following July 4th as selected by the Director of Community Services)</b> |     |                                     |                                     |                    |                |                   |
| First 90 minutes                                                                                                                                                |     | No Charge                           | No Charge                           | None               | 0%             | Individuals       |
| After 90 minutes                                                                                                                                                |     | \$2.00 / Each 20 Minutes            | \$2.00 / Each 20 Minutes            | None               | 0%             | Individuals       |
| Maximum Daily Rate                                                                                                                                              |     | \$27.00                             | \$27.00                             | None               | 0%             | Individuals       |
| Evening Rate: (After 9:00 pm)                                                                                                                                   |     | Prevailing Hrly Rate or \$10.00     | Prevailing Hrly Rate or \$10.00     | None               | 0%             | Individuals       |
|                                                                                                                                                                 |     | (Director Discretion)               | (Director Discretion)               | None               | 0%             | Individuals       |
| <b>Main Promenade Parking Structure (Three-Day Air Show Event)</b>                                                                                              |     |                                     |                                     |                    |                |                   |
| First 90 minutes                                                                                                                                                |     | No Charge                           | No Charge                           | None               | 0%             | Individuals       |
| After 90 minutes                                                                                                                                                |     | \$2.00 / Each 20 Minutes            | \$2.00 / Each 20 Minutes            | None               | 0%             | Individuals       |
| Maximum Daily Special Event Rate                                                                                                                                |     | \$30.00                             | \$30.00                             | None               | 0%             | Individuals       |
| Evening Rate: (After 9:00 pm)                                                                                                                                   |     | (Prevailing Hourly Rate or \$10.00) | (Prevailing Hourly Rate or \$10.00) | None               | 0%             | Individuals       |
|                                                                                                                                                                 |     | (Director Discretion)               | (Director Discretion)               | None               | 0%             | Individuals       |

Notes:

[1] Charges for City sponsored or co-sponsored programs & events may be waived per Resolution 2014-15

[2] No charge for autos with disabled placards (DP) in marked DP parking spaces.

[3] Peak season: Memorial Day weekend - Labor Day weekend.