



Addition of Administrative Fire Captain & Budget Appropriation

City Council Meeting
December 16, 2025

Background

- With the adoption of the FY 2025/26 budget, the City Council authorized the addition of one Full Time Equivalent (FTE) to the Fire Department budget: a Fire Captain to fulfill an administrative assignment. The Council also expressed an interest in the City Manager returning later in the Fiscal Year to add a second Fire Captain to fulfill an administrative assignment for a total of two additional FTE.
- This position will enhance oversight of administrative functions, coordinate specialty units, manage station facilities and apparatus, and serve as liaisons to various County groups and committees.

General Fund Adjustments Summary

- Authorized the addition of 1.0 Full Time Equivalent (FTE) and a budget appropriation in the amount of \$168,875 for the remaining seven months in Fiscal Year 2025/26.

Fund	Amount
General Fund	\$168,875
Total	\$168,875

Questions?

