



# Approve West Orange County Water Board Fiscal Year 2026/27 Budget

March 17, 2026

# WOCWB

- Joint Powers Authority that owns and operates OC-9 and OC-35 Water Transmission mains
- Five (5) member board – Councilmembers Pat Burns and Gracey Van Der Mark representing Huntington Beach
- Proportional share:
  - Huntington Beach (56.1%)
  - Garden Grove (4.2%)
  - Seal Beach (14.3%)
  - Westminster (25.4%)
- Each Member Agency must approve the budget before the WOCWB as a whole can approve the budget in April



# WOCWB FY 2026/27 Budget

## FISCAL YEAR 2026/27 PROPOSED BUDGET AGENCY CONTRIBUTIONS

### Operating Budget

ACCOUNT NUMBER	AGENCY	OWNERSHIP PERENTAGE	FY 26/27 COST
50800508.46610	Huntington Beach	56.1	\$74,894
50800508.46620	Garden Grove	4.2	\$5,607
50800508.46630	Seal Beach	14.3	\$19,091
50800508.46640	Westminster	25.4	\$33,909
	<b>Totals</b>	<b>100.0</b>	<b>\$133,500</b>

### Seventh Year OC-35 Relocation Project Loan Payment

50800508.46610	Huntington Beach	56.1	\$385,000
50800508.46620	Garden Grove*	4.2	\$0
50800508.46630	Seal Beach *	14.3	\$0
50800508.46640	Westminster*	25.4	\$0
	<b>Totals</b>	<b>100.0</b>	<b>\$385,000</b>

\*Garden Grove and Westminster have paid off their portions of the loan; Seal Beach is in the process of paying off their portion of the loan.

### Total Adopted Budget

50800508.46610	<b>Huntington Beach</b>	<b>56.1</b>	<b>\$459,894</b>
50800508.46620	Garden Grove*	4.2	\$5,607
50800508.46630	Seal Beach *	14.3	\$19,091
50800508.46640	Westminster*	25.4	\$33,909
	<b>Total Budget</b>		<b>\$518,500</b>



# WOCWB FY 2026/27 Budget

- Budget presented at January 21, 2026 meeting
- Requested each agency to approve before adoption by the Board at the April 16, 2026 meeting



# Questions?

