

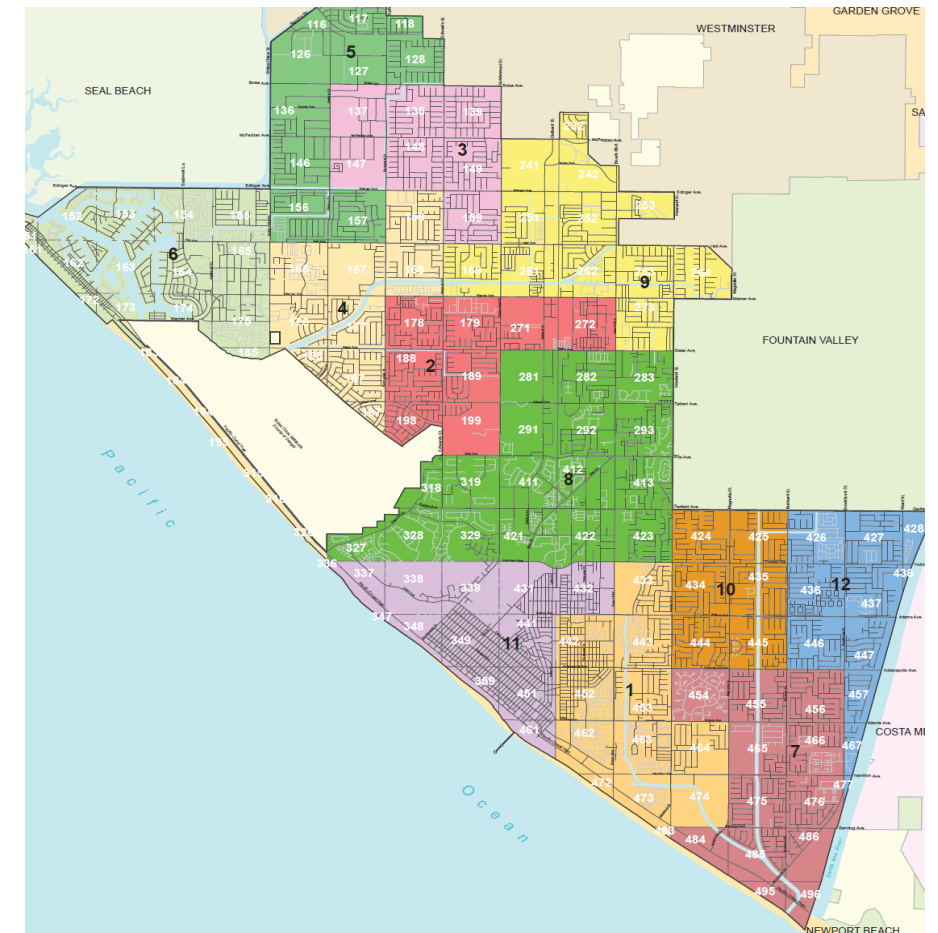


CIP Project Summary Report

Zone 2 Overlay
October 21, 2025

Project Summary

- Rehabilitated over 100 of the residential street segments in poorest condition in **Zone 2**
- Zone 2 boundaries:
Warner Ave (N), Beach Blvd (E), Ellis Ave (S),
Springdale St (W)
- Work included:
 - Spot pavement repairs
 - Crack sealing
 - Cold milling
 - Asphalt overlay
 - New striping



Project Benefits and Schedule

- **Project Benefits:**
 - Streets now have **12 or more years** of useful life
 - Part of the City's **12-zone pavement plan**
 - Treatments based on pavement condition
- **Schedule:**

Start Date:	3/3/25
Substantial Completion:	7/9/25
Final Completion:	7/16/25



Financial Project Summary

Approved Project Budget	\$4,551,907.00
Final Construction Contract Amount	\$4,133,721.02
Construction Inspection and Survey Monumentation Services	\$245,344.00
Remaining Budget Balance	\$172,841.98



Conclusion/Photos

- Improved street quality with **minimal disruption**
- Coordinated with:
 - Schools
 - Trash collection and Street Sweeping
 - Deliveries
- Delivered **on time and under budget**
- Sets a **strong model** for future paving projects





CIP Project Summary Report

17th Street Arterial Rehabilitation
October 21, 2025

Project Summary

17th Street Arterial Rehabilitation

- **Project Manager**

Eduardo Okamoto-Cerda

- **Project Scope:**

Rehabilitated 17th Street from Main to Palm
Poor PCI of 42

- **Work Included:**

- Asphalt Concrete Paving
- Traffic Loops
- Curb, gutter, sidewalk repairs
- Striping
- New trees



Project Benefits and Schedule

- **Benefits:**
 - Extended pavement life by approximately **20 years**
 - Improved visibility for pedestrians and bicyclists
 - Nearby schools: HBHS, Dwyer MS, Smith ES.
- **Schedule:**
 - Start Date:** June 23, 2025
 - Substantial Completion:** Sept 17, 2025
 - Final Completion:** Pending Close-out



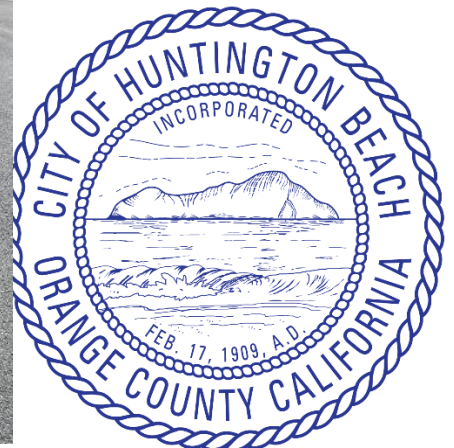
Financial Project Summary

Approved Project Budget	\$1,952,522.10
Final Construction Contract Amount	\$1,595,404.26
Geotechnical Pavement Testing Services	\$10,162.00
Remaining Budget Balance	\$346,955.84



Conclusion/Photos

- **Key Outcomes:**
 - Critical investment in local street infrastructure
 - Delivered with:
 - Minimal disruption to schools, trash, and deliveries
 - Strong contractor collaboration
 - On time and within budget
- **Community Impact:**
 - Long-lasting improvements for residents
 - Model for future CIP paving projects





CIP Project Summary Report

Traffic Signal Improvements at Warner Ave. & Ash
Ln. / Millstream Ln. and Main St & Delaware St.

October 21, 2025

Project Summary

Traffic Signal Improvements at

- 1) Warner Ave. & Ash Ln.
- 2) Main St & Delaware St.

- **Purpose**

Improvements aim to enhance traffic safety, accessibility, and overall intersection functionality.

- **Scope of Work:**

- Removed and replaced traffic signal poles and foundations
- Installed new electrical conduit and pull boxes
- Constructed ADA-compliant curb ramps and sidewalk improvements
- Installed new signage and striping



Project Benefits and Schedule

- **Project Benefits**

- **Traffic Signal Upgrades:** Replaced existing signal poles and foundations; installed new electrical conduit and pull boxes.
- **ADA and Sidewalk Enhancements:** Constructed ADA-compliant curb ramps and improved sidewalks.
- **Signage and Striping:** Installed new roadway signs and pavement markings.
- **Safety Enhancements:**
 - Introduced **protected left-turn phasing** at both intersections.
 - This eliminates conflicts between left-turning vehicles, through traffic, and crossing pedestrians—**significantly improving intersection safety**.

- **Project Schedule**

Start Date: June 12, 2025

Substantial Completion: August 15, 2025

Final Completion / Close-Out Status: August 31, 2025



Financial Project Summary

Approved Project Budget	\$1,320,000.00
Final Construction Contract Amount	\$1,161,687.08
Construction Management and Inspection Services	\$152,558.02
Remaining Budget Balance	\$5,754.90



Conclusion/Photos

- **Key Outcomes:**

- Improved traffic and pedestrian safety
- Delivered with:
 - Minimal schedule disruption
 - Strong contractor collaboration
 - Within budget

- **Community Impact:**

- Long-term operational improvements



Before



Questions?

