

# CIP Project Summary Report

Zone 2 Overlay October 21, 2025

# **Project Summary**

- Rehabilitated over 100 of the residential street segments in poorest condition in Zone 2
- Zone 2 boundaries:
   Warner Ave (N), Beach Blvd (E), Ellis Ave (S),
   Springdale St (W)
- Work included:
  - Spot pavement repairs
  - Crack sealing
  - Cold milling
  - Asphalt overlay
  - New striping





# Project Benefits and Schedule

### Project Benefits:

- Streets now have **12 or more years** of useful life
- Part of the City's **12-zone pavement plan**
- Treatments based on pavement condition

### Schedule:

Start Date: 3/3/25
Substantial Completion: 7/9/25
Final Completion: 7/16/25



# Financial Project Summary

Approved Project Budget \$4,551,907.00

Final Construction Contract \$4,133,721.02 Amount

Construction Inspection and Survey Monumentation Services \$245,344.00

Remaining Budget Balance \$172,841.98



# Conclusion/Photos

- Improved street quality with minimal disruption
- Coordinated with:
  - Schools
  - Trash collection and Street Sweeping
  - Deliveries
- Delivered on time and under budget
- Sets a strong model for future paving projects











# CIP Project Summary Report

17<sup>th</sup> Street Arterial Rehabilitation October 21, 2025

# **Project Summary**

### 17<sup>th</sup> Street Arterial Rehabilitation

### Project Manager

Eduardo Okamoto-Cerda

## Project Scope:

Rehabilitated 17th Street from Main to Palm Poor PCI of 42

### Work Included:

- Asphalt Concrete Paving
- Traffic Loops
- Curb, gutter, sidewalk repairs
- Striping
- New trees





# Project Benefits and Schedule

### Benefits:

- Extended pavement life by approximately 20 years
- Improved visibility for pedestrians and bicyclists
- Nearby schools: HBHS, Dwyer MS, Smith ES.

### Schedule:

**Start Date**: June 23, 2025

**Substantial Completion**: Sept 17, 2025 **Final Completion**: Pending Close-out



# Financial Project Summary

Approved Project Budget \$1,952,522.10

Final Construction Contract \$1,595,404.26 Amount

Geotechnical Pavement Testing \$10,162.00 Services

Remaining Budget Balance \$346,955.84



# Conclusion/Photos

# Key Outcomes:

- Critical investment in local street infrastructure
- Delivered with:
  - Minimal disruption to schools, trash, and deliveries
  - Strong contractor collaboration
  - On time and within budget

# Community Impact:

- Long-lasting improvements for residents
- Model for future CIP paving projects







# CIP Project Summary Report

Traffic Signal Improvements at Warner Ave. & Ash Ln. / Millstream Ln. and Main St & Delaware St.

October 21, 2025

# **Project Summary**

Traffic Signal Improvements at

- 1) Warner Ave. & Ash Ln.
- 2) Main St & Delaware St.

## Purpose

Improvements aim to enhance traffic safety, accessibility, and overall intersection functionality.

# Scope of Work:

- Removed and replaced traffic signal poles and foundations
- Installed new electrical conduit and pull boxes
- Constructed ADA-compliant curb ramps and sidewalk improvements
- Installed new signage and striping





# Project Benefits and Schedule

# Project Benefits

- Traffic Signal Upgrades: Replaced existing signal poles and foundations; installed new electrical conduit and pull boxes.
- ADA and Sidewalk Enhancements: Constructed ADA-compliant curb ramps and improved sidewalks.
- Signage and Striping: Installed new roadway signs and pavement markings.
- Safety Enhancements:
  - Introduced protected left-turn phasing at both intersections.
  - This eliminates conflicts between left-turning vehicles, through traffic, and crossing pedestrians—significantly improving intersection safety.

# Project Schedule

Start Date: June 12, 2025

Substantial Completion: August 15, 2025

Final Completion / Close-Out Status: August 31, 2025



# Financial Project Summary

Approved Project Budget \$1,320,000.00

Final Construction Contract \$1,161,687.08 Amount

Construction Management and \$152,558.02 Inspection Services

Remaining Budget Balance \$5,754.90



# Conclusion/Photos

# Key Outcomes:

- Improved traffic and pedestrian safety
- Delivered with:
  - Minimal schedule disruption
  - Strong contractor collaboration
  - Within budget

# • Community Impact:

Long-term operational improvements



**Before** 





# Questions?

