



# CITY OF HUNTINGTON BEACH

To: Honorable Chair and Finance Commissioners  
From: Zack Zithisakthanakul, Acting Chief Financial Officer  
Date: March 25, 2026  
Subject: **Supplemental Communication for the March 25, 2026, Finance Commission Meeting**

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Attached is a Supplemental Communication to the Finance Commissioners (Received after distribution of the Agenda):

## FINANCE COMMISSIONER ITEMS

#6. (26-251) - (1) email received from a Commissioner regarding the Sports Complex – Two Attachments

- Attachment #1 – Raw Expenses Sports Complex
- Attachment #2 - Revenue Sports Complex 2021 - 2025

#7. (26-252) – (1) email received from a Commissioner regarding update to Presentation and Discussion – Relating to Cities Facilities, Operations, and Concession Agreements – Two Attachments

- Attachment #1 – Punch List of Issues v2
- Attachment #2 – Request for Financial Documentation 031726\_Redacted

HB Sports Complex Revenue and Cost to City

<b>Revenue From Operations CY 2025</b>	
HBSC Total Revenue Reported by HBSC Partners (CY 2025)	\$ 1,368,047.65
Softball Field Maintenance in Parks Contract - Amount PAID by City to HBSC Partners to maintain 6 softball fields in parks	\$ 107,900.00
<b>Total Revenue to HBSC Partners - CY 2025</b>	<b>\$ 1,475,947.65</b>

<b>Rent Paid to City by HBSC Partners (CY 2025)</b>	\$ 218,887.62
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<b>Net Revenue to HBSC after paying Rent to City</b>	<b>\$ 1,257,060.03</b>
<b>Net Revenue To City - Rent less Field Maint Contract to HBSC</b>	<b>\$ 110,987.62</b>

<b>Sports Complex Cost to City = Rent - Expenses - Capital Improvements - 2025</b>	<b>\$ (3,518,536.58)</b>
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<b>Annual Expenses CY 2025 Paid By City</b>	
Bathroom Cleaning	\$ 40,128.00
Landscaping (cutting grass )	\$ 148,432.00
Tree Trimming	\$ 83,879.20
Irrigation Water	\$ 207,885.00
Environmental monitoring - ?	
Electricity	\$ 136,000.00
Sewer/Trash	
<b>City Expense Subtotal</b>	<b>\$ 616,324.20</b>

<b>Annual Capital Expense Paid by City - FY 25-26</b>	
Booster Pump for Water	\$ 113,200.00
Electrical Switch/Panel for electric panels	\$ 500,000.00
Sod Replacement - ?	
LED Light Retrofit Stadium Lighting - (\$906,500 to date with approx. \$1,500,000 to go)	\$ 1,000,000.00
Bond Payments Annual ( % to Sports Complex)	\$ 1,000,000.00
Driveway and Storm Drain Repair - Sports Complex	\$ 400,000.00
<b>Total Capital</b>	<b>\$ 3,013,200.00</b>

<b>Upcoming Capital Expenses</b>	
Batting Cage Replacement	\$ 328,000.00
Parking Lot Resurfacing	
Subsidence Repair	
Additional LED Light Replacements	
Bond Payments	