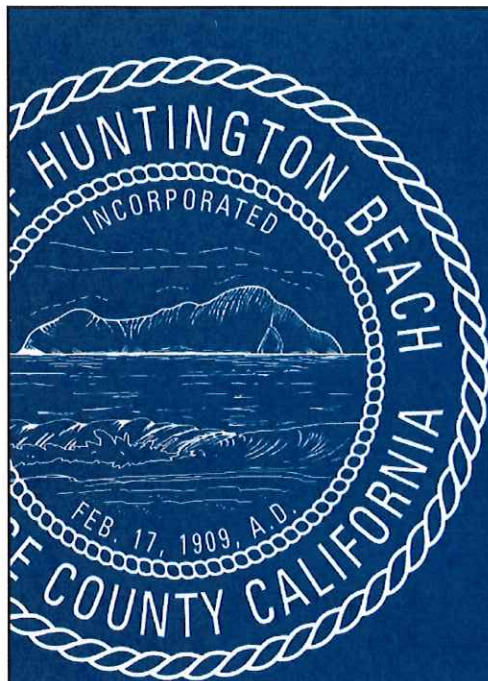




Glen Mar Frontage Road Improvements

Project Update
September 20, 2022

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SUPPLEMENTAL
COMMUNICATION

Meeting Date: 9/20/2022

Agenda Item No.: #12 (22-788)

Project History

Initial Project

- Includes monument signs, pilaster structure repair and plastic lumber fencing
- 5 Entry Points
 - 3 Completed
 - 1 Partially completed
 - 1 Pending
- Cost = \$100,000



Existing Condition



Current Project

- Budgeted \$500,000
- Anticipated cost \$950,000
- \$450,000 shortfall



Moving Forward – Option 1 (Bid Now)

- **Proposed Project** – \$950,000
 - Need \$450,000
 - Optional savings of \$100,000 using lodge pole



Moving Forward – Option 2 (Phased Approach)

- **Proposed Project** – \$950,000
 - \$500,000 now
 - \$450,000 to compete for future funding

