

ATTACHMENT 3

Fiscal Year 2023/2024 Recommended Mid-Year Budget Adjustments

Recommended Adjustments by Fund:

APPROPRIATION INCREASE

Fund No	Fund Name	Appropriation	Revenue Offset	Net Increase	Dept
100	General Fund	246,187	246,187	-	Community & Library Services
100	General Fund	597,000	597,000	-	Fire
	General Fund Subtotal	843,187	843,187	-	
1272	Local Road Safety Plan Grant (LRSP)	7,350	7,350	-	Public Works
	Other Funds Subtotal	7,350	7,350	-	
	All Funds Total	850,537	850,537	-	