

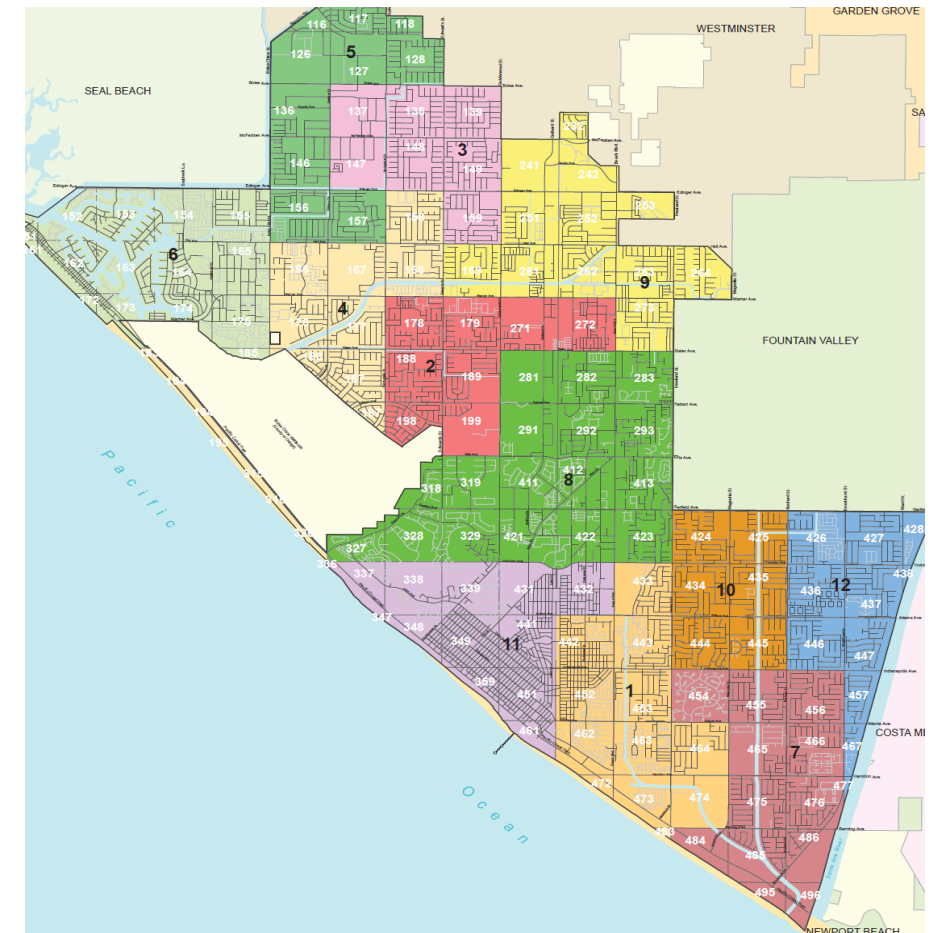


CIP Project Summary Report

Zone 3 Overlay
July 21, 2026

Project Summary

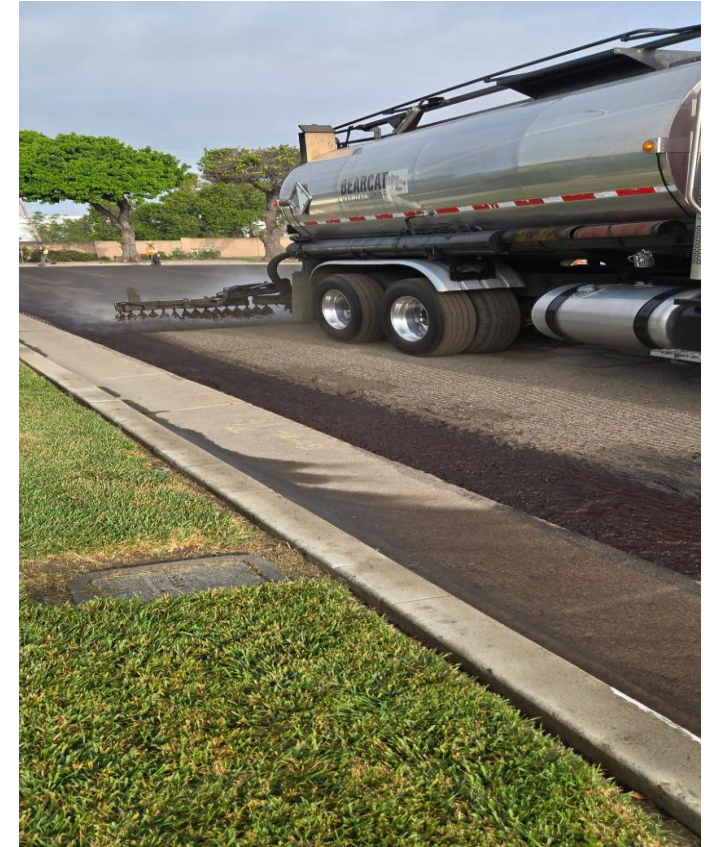
- Rehabilitated over 70 of the residential street segments in poorest condition in **Zone 3**
- Zone 3 boundaries:
Bolsa Ave (N), Goldenwest Street (E), Heil Ave (S), Graham Street (W)
- Work included:
 - Spot pavement repairs
 - Crack sealing
 - Cold milling
 - Asphalt overlay
 - New striping



Project Benefits and Schedule

- **Project Benefits:**
 - Streets now have **12 or more years** of useful life
 - Part of the City's **12-zone pavement plan**
 - Treatments based on pavement condition
- **Schedule:**

Start Date:	3/23/26
Substantial Completion:	5/20/26
Final Completion:	7/7/26



Financial Project Summary

Council Approved Construction Contract	\$3,278,000.00
Council Approved Construction Contingency	\$327,800.00
Total Construction Contract Expenditures	\$3,027,494.43
Construction Inspection and Project Supports Costs	\$247,433.52
Total Construction Costs	\$3,274,927.95



Conclusion/Photos

- Improved street quality with minimal disruption
- Coordinated with:
 - Schools
 - Trash collection and Street Sweeping
 - Deliveries
- Sets a strong model for future paving projects
- Project Support Costs include tree removal





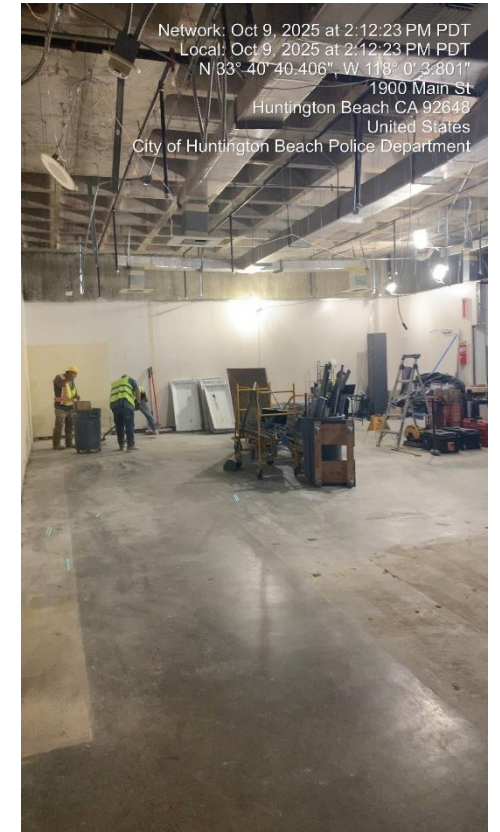
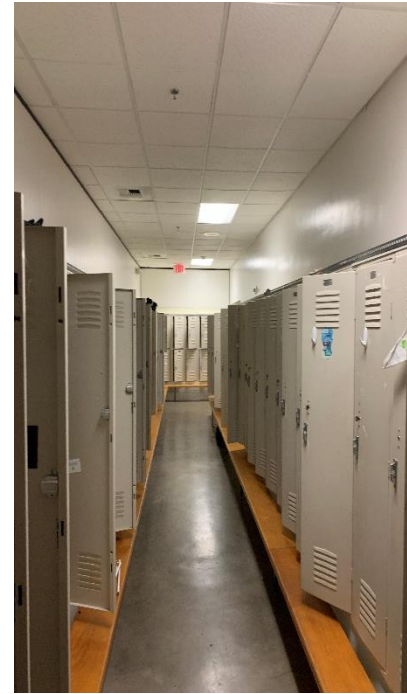
CIP Project Summary Report

HBPD Women's Locker Room
Renovation

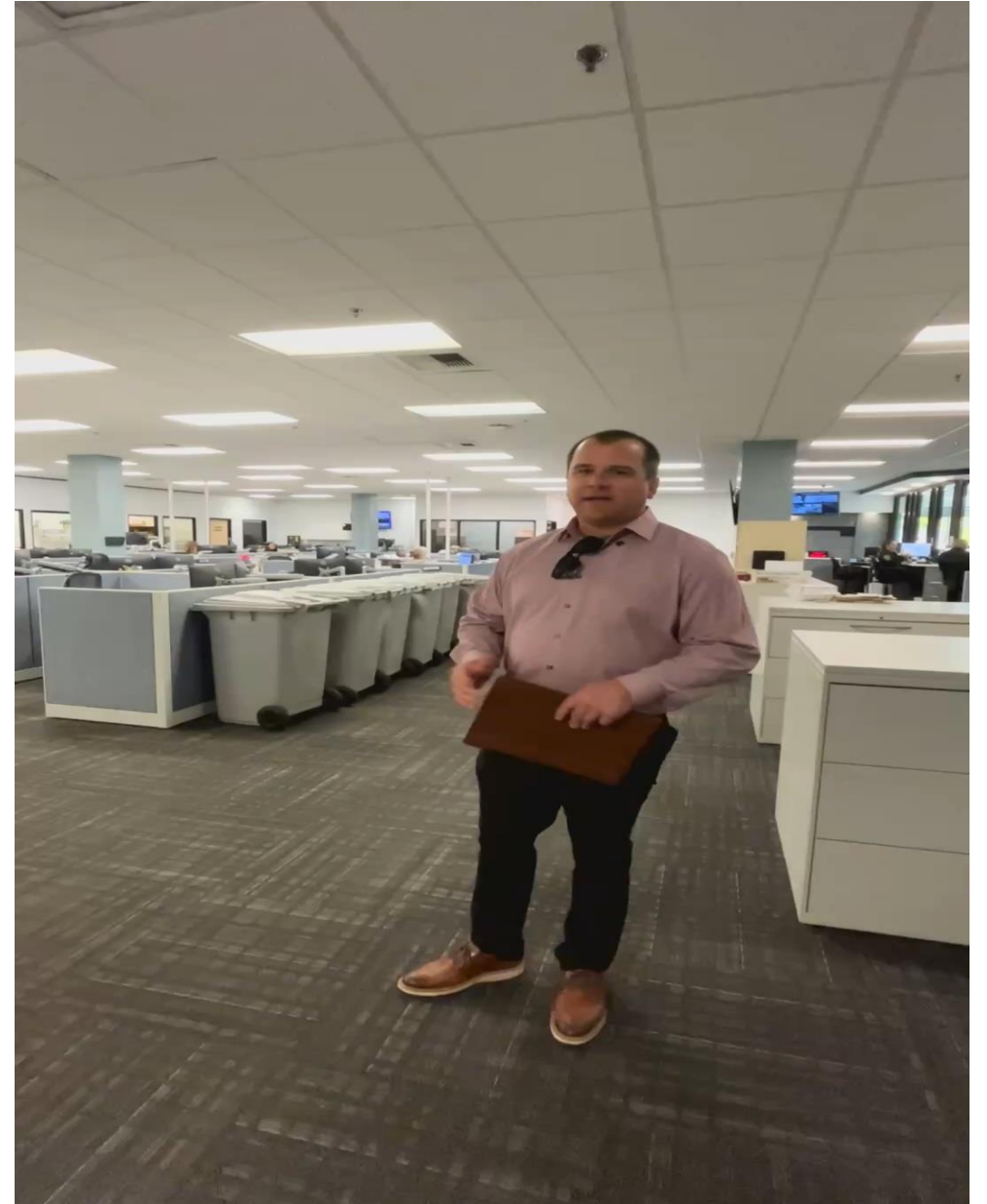
July 21, 2026

Project Summary

- Renovated existing police department women's locker room, records room, offices, and adjoining men's restroom at the Civic Center campus
- Expanded existing women's locker room by 1200 square feet to accommodate increased sworn and civilian female staffing
- Work included:
 - Updated restroom facilities
 - Increased locker capacity
 - Complete overhaul of electrical, mechanical, and plumbing
 - ADA accessibility compliance
 - Updated office space and maternity room
 - Updated records technology and space savings



Video Walkthrough



Project Benefits and Schedule

- **Project Benefits:**

- Updated 1974 infrastructure that has exceeded its service life
- Supports increased female police staffing
- Provides ADA compliance and hygienic space

- **Schedule:**

Start Date: 10/1/25

Substantial Completion: 5/1/26

Final Completion: 5/18/26



Financial Project Summary

Council Approved Construction Contract	\$1,099,477
Council Approved Construction Contingency	\$219,895.40
Total Construction Contract Amount Expended	\$1,304,969.14
Construction Inspection and Project Support Costs	\$247,549.94
Total Construction Cost	\$1,552,519.08



Conclusion/Photos

- HBPD staff maintained full service during construction
- Coordinated with:
 - HBPD
 - Public Works
 - General Contractor, Architect, and Subconsultants
- Created lasting space for current and future needs

