

**FISCAL YEAR 2026/27 PROPOSED BUDGET  
AGENCY CONTRIBUTIONS**

**Operating Budget**

ACCOUNT NUMBER	AGENCY	OWNERSHIP PERENTAGE	FY 26/27 COST
50800508.46610	Huntington Beach	56.1	\$74,894
50800508.46620	Garden Grove	4.2	\$5,607
50800508.46630	Seal Beach	14.3	\$19,091
50800508.46640	Westminster	25.4	\$33,909
	<b>Totals</b>	<b>100.0</b>	<b>\$133,500</b>

**Seventh Year OC-35 Relocation Project Loan Payment**

50800508.46610	Huntington Beach	56.1	\$385,000
50800508.46620	Garden Grove*	4.2	\$0
50800508.46630	Seal Beach	14.3	\$0
50800508.46640	Westminster*	25.4	\$0
	<b>Totals</b>	<b>100.0</b>	<b>\$385,000</b>

\*Garden Grove and Westminster have paid off their portions of the loan

**Total Adopted Budget**

50800508.46610	Huntington Beach	56.1	\$459,894
50800508.46620	Garden Grove*	4.2	\$5,607
50800508.46630	Seal Beach	14.3	\$19,091
50800508.46640	Westminster*	25.4	\$33,909
	<b>Total Budget</b>		<b>\$518,500</b>