

FISCAL YEAR 2026/27 PROPOSED BUDGET AGENCY CONTRIBUTIONS

Operating Budget

ACCOUNT NUMBER	AGENCY	OWNERSHIP PERCENTAGE	FY 26/27 COST
50800508.46610	Huntington Beach	56.1	\$74,894
50800508.46620	Garden Grove	4.2	\$5,607
50800508.46630	Seal Beach	14.3	\$19,091
50800508.46640	Westminster	25.4	\$33,909
	Totals	100.0	\$133,500

Seventh Year OC-35 Relocation Project Loan Payment

50800508.46610	Huntington Beach	56.1	\$385,000
50800508.46620	Garden Grove*	4.2	\$0
50800508.46630	Seal Beach	14.3	\$0
50800508.46640	Westminster*	25.4	\$0
	Totals	100.0	\$385,000

*Garden Grove and Westminster have paid off their portions of the loan

Total Adopted Budget

50800508.46610	Huntington Beach	56.1	\$459,894
50800508.46620	Garden Grove*	4.2	\$5,607
50800508.46630	Seal Beach	14.3	\$19,091
50800508.46640	Westminster*	25.4	\$33,909
	Total Budget		\$518,500