



City of Huntington Beach

INFRASTRUCTURE REPORT CARD

City Council Study Session

October 18, 2022

WHY DO A REPORT CARD?

Report Cards reach policy makers and the public with a clear message.

Report Cards are highly effective to communicate status of infrastructure

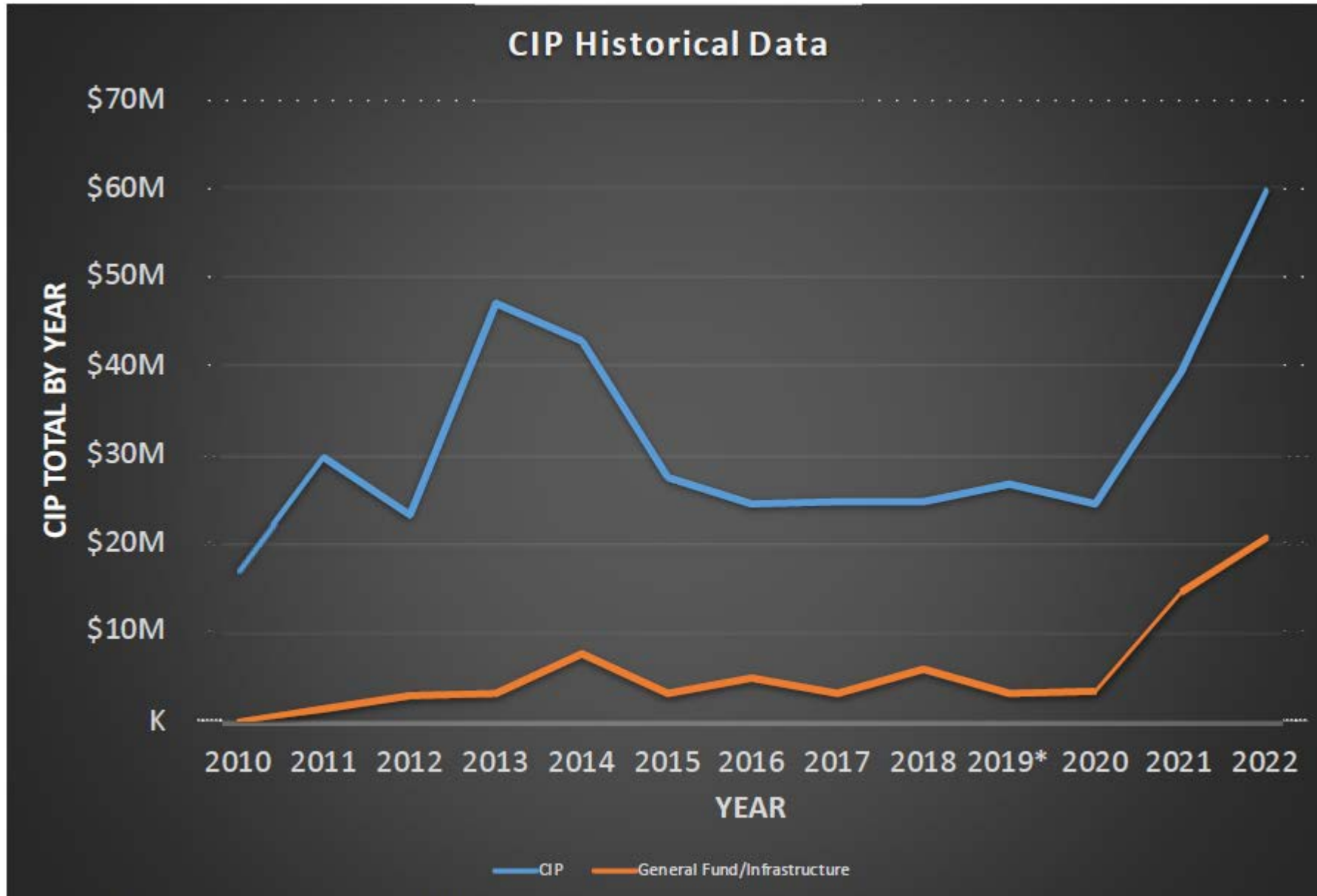


Purpose of Report Card

- To inform the public of the current conditions of the City's infrastructure and to deliver the information in the concise and easily accessible format of a school report card.



WHY NOW?



*excludes Police Building Renovation Project (\$20M)



ASCE-Like REPORT CARD

- ASCE criteria has been applied at State and Regional agencies but needs to be modified at the city level to meet conditions in Huntington Beach
- ASCE Report Card lacks projection regarding the future infrastructure costs, funding mechanisms, and funding gap. HB report will address finance.

TITLE	FUNCTIONS AS
What you need to know about HB's Infrastructure Category	Give basic facts about the infrastructure
Issues Facing HB's Infrastructure	Analyze condition, capacity, funding, future need, O&M, safety, resilience, innovation
HB's Success Stories	Highlight 2 projects, show what is possible
Let's Raise HB's Grade	Make recommendations to fix issues
Find Out More	Give sources with dates and website links

PROCESS

Engineering consultant selected to manage process, organize structure, and write reports

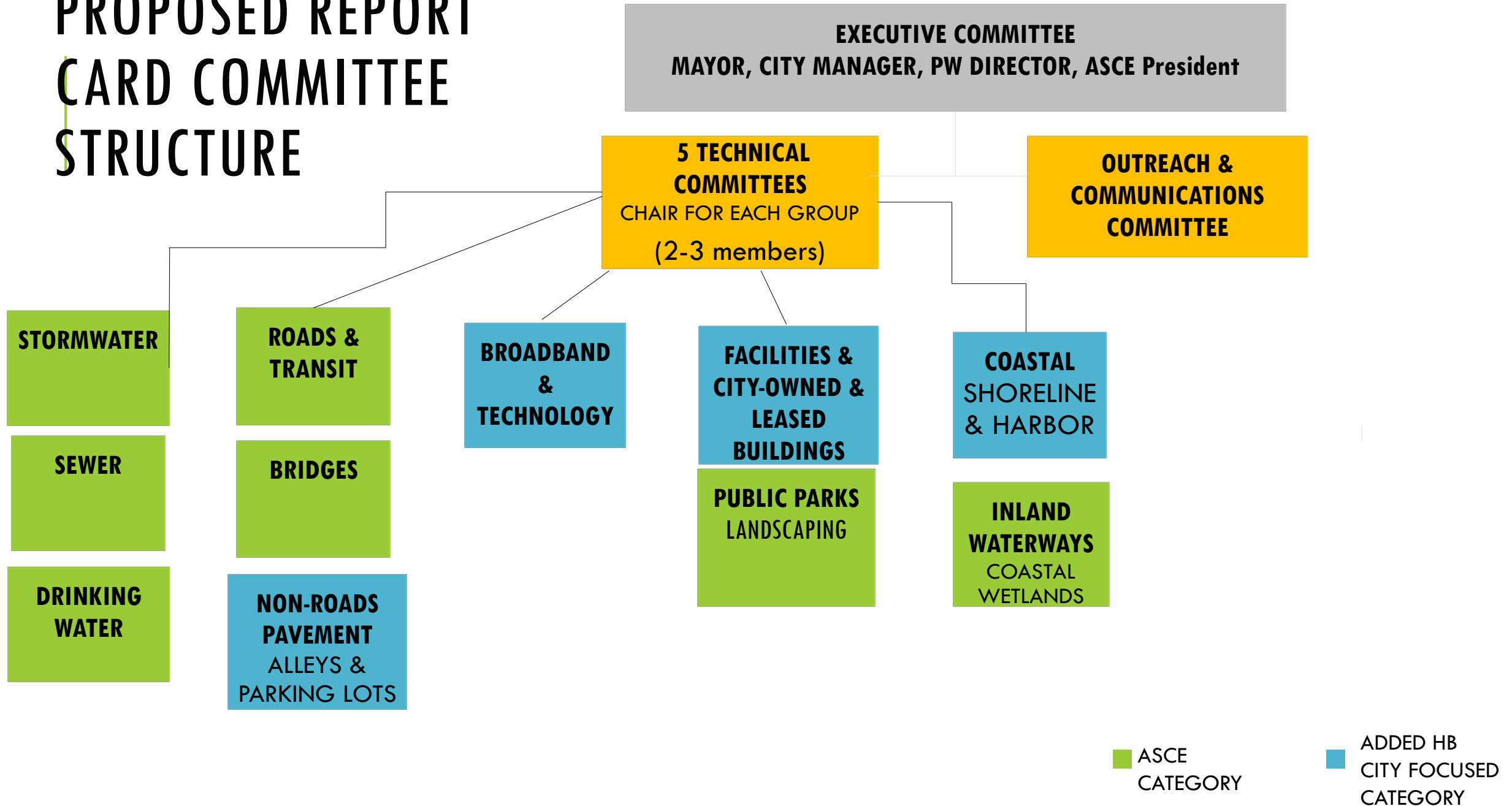
Phase I – Assessing Infrastructure



Phase II – Options for future CIP's



PROPOSED REPORT CARD COMMITTEE STRUCTURE



Questions?

