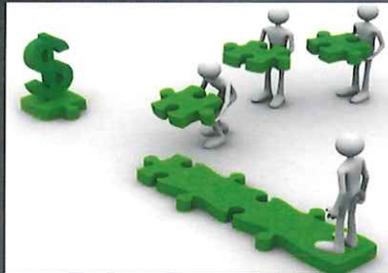


# City of Huntington Beach

## MASTER FEE AND CHARGES SCHEDULE ADJUSTMENTS



June 4, 2018

Presented by the Finance Department

### Master Fee and Charges Schedule

- Financial Best Practices are to update fees every 3 to 5 years
- The City completed a fee study in FY 2016/17 and adopted a new Master Fee and Charges Schedule
- Annual review of the Master Fee and Charges Schedule performed during annual budget process
- Generates \$19.5M Citywide of which \$18.3M is in General Fund
- Overall, the Citywide rate of recovery is 73%
- No net increases to budgeted revenues from proposed adjustments

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### SUPPLEMENTAL COMMUNICATION

Meeting Date: 6-14-18

Agenda Item No.: 20

## Proposed Adjustments

### Community Services Department

- Permanently incorporate Parking Rates for 4<sup>th</sup> of July Events
- No change from prior years (revenue of \$88,000 in FY2018/19)

### Library Services Department

- Minor modification of charges for rental of the theater and meeting room spaces
- No net impact to revenues

### Fire Department

- California Fire Code (CFC) Maintenance Testing and Inspection Electronic Report Submittal Fee - New
- Direct bill by vendor - \$12 or Actual Cost – no net impact to City revenues

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## Proposed Fire Department Fee

- California Fire Code requires periodic testing of fire protection systems by a licensed contractor, and requires submission of these reports to the Fire Department
- Verifying annual testing makes for a safer community and limits City and business liability
  - NFPA reports that annually 12% of fire sprinkler systems fail primarily due to systems being shut off and lack of maintenance
- Proposal is to have a vendor proactively manage submissions of third party inspection and testing results
- No cost to the City of Huntington Beach – inspection company billed directly by vendor - \$12 per regulated system
- Common arrangement among municipal governments

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## Recommended Action

- Adopt Resolution No. 2018-29, a Resolution of the City Council of the City of Huntington Beach Amending Resolution No. 2016-59, Establishing the Consolidated Comprehensive Citywide Master Fee and Charges Schedule (Supplemental Fee Resolution No. 5)
- Effective 7/1/2018

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